State of Kansas
City

2025

CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
City of Greenleaf
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	375,899	84,345	38.807
Debt Service	10-113				
Library	12-1220				
Special Highway		7	82,057		
Water Surplus		7	81,818		
Sewer		8	48,200		
Solid Waste		8	44,387		
Special Parks		9	6,605		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	638,966	84,345	38.807
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2173450
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	38.815
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, P. A.
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Date Attested: _____ 2024

County Clerk

Governing Body

City of Greenleaf

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	84,346	13,962	276	154	2,399	59
Debt Service						
Library						
TOTAL	84,346	13,962	276	154	2,399	59

County Treas Motor Vehicle Estimate 13,962

County Treas Recreational Vehicle Estimate 276

County Treas 16/20M Vehicle Estimate 154

County Treas Commercial Vehicle Tax Estimate 2,399

County Treas Watercraft Tax Estimate 59

Motor Vehicle Factor 0.16553

Recreational Vehicle Factor 0.00327

16/20 Vehicle Factor 0.00183

Commercial Vehicle Factor 0.02844

Watercraft Factor 0.00070

City of Greenleaf

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Equipment Fund	10,000	10,000	20,000	KSA 12-1117
General Fund	Capital Outlay Fund	10,000	10,000	20,000	KSA 12-1118
Water Surplus	Water Reserve Fund	7,000	7,000	7,000	KSA 12-825d
Sewer	Sewer Surplus	8,000	8,000	8,000	KSA 12-631o
	Totals	35,000	35,000	55,000	
	Adjustments*				
	Adjusted Totals	35,000	35,000	55,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Greenleaf

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Greenleaf

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Greenleaf 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,169	136,415	148,471
Receipts:			
Ad Valorem Tax	73,357	84,346	xxxxxxxxxxxxxxxx
Delinquent Tax	681	500	
Motor Vehicle Tax	13,988	12,198	13,962
Recreational Vehicle Tax	262	290	276
16/20M Vehicle Tax	197	194	154
Commercial Vehicle Tax	2,485	2,154	2,399
Watercraft Tax	44	39	59
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	451	472	490
Compensating Use Tax	18,660	20,000	22,000
Local Sales Tax	150,602	50,000	55,000
Franchise Tax	20,140	30,000	30,000
Licenses	8,342	12,000	12,000
Insurance Refunds	4,860	0	0
Misc	2,130	2,500	2,500
land sale	9,360	0	0
Rent	100	200	200
Greenleaf Housing	6,045	6,500	6,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-365	-75	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**311,339**	**221,318**	**145,540**
Resources Available:	**316,508**	**357,733**	**294,011**
Expenditures:			
Salaries & Wages	52,484	65,190	65,000
Employee Benefits	8,989	9,500	11,000
Accounting	3,876	4,000	4,500
Insurance	27,000	27,997	29,000
Legal Services	125	150	250
Library Contract	4,000	4,000	4,000
Office Supplies	760	750	1,000
Parks Maintenance	1,183	2,500	3,500
Postage	531	600	750
Publication fees	219	250	300
Housing Demolition	23,368	25,000	30,000
Administration	295	250	300
Capital Outlay	151	10,000	50,000
Shop Expenses	583	1,000	1,000
Streets	18,766	20,000	30,000
Taxes	98	75	100
Utilities	17,665	18,000	20,000
Transfer to Equipment Fund	10,000	10,000	20,000
Transfer to Capital Outlay	10,000	10,000	20,000
Cash Reserve (2025 column)			85,199
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**180,093**	**209,262**	**375,899**
Unencumbered Cash Balance Dec 31	136,415	148,471	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	212,645	213,046	375,899
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	375,899
		Tax Required	81,888
	Delinquent Comp Rate:	3.0%	2,457
		Amount of 2024 Ad Valorem Tax	**84,345**

CPA Summary

City of Greenleaf 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,163	65,547	73,807
Receipts:			
State of Kansas Gas Tax		8,260	8,250
County Transfers Gas	9,384	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,384**	**8,260**	**8,250**
Resources Available:	**65,547**	**73,807**	**82,057**
Expenditures:			
Street Repair and Maint	0	0	77,057
Cash Reserve (2025 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**82,057**
Unencumbered Cash Balance Dec 31	65,547	73,807	0
2023/2024/2025 Budget Authority Amoun	64,067	72,723	82,057

Adopted Budget **Water Surplus**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,362	10,968	20,218
Receipts:			
Charges to Customers	57,440	58,500	59,500
Pool Receipts	1,882	2,000	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,322**	**60,500**	**61,600**
Resources Available:	**61,684**	**71,468**	**81,818**
Expenditures:			
Repairs	2,758	2,750	3,000
Salaries	8,942	9,000	9,250
Supplies	6,165	6,000	6,200
Utilities	4,942	5,000	5,200
Pool Repairs	968	950	1,000
Pool Salaries	14,345	15,000	15,500
Pool Supplies	2,893	2,750	3,000
Utilities	2,703	2,800	3,000
Transfer to Water Reserve	7,000	7,000	7,000
Cash Reserve (2025 column)			28,668
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**50,716**	**51,250**	**81,818**
Unencumbered Cash Balance Dec 31	10,968	20,218	0
2023/2024/2025 Budget Authority Amoun	61,596	60,500	81,818

CPA Summary

City of Greenleaf 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,775	9,700	13,200
Receipts:			
Charges to Customers	33,183	33,500	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,183**	**33,500**	**35,000**
Resources Available:	**39,958**	**43,200**	**48,200**
Expenditures:			
Salaries	15,375	15,500	16,000
Supplies	6,883	6,500	6,500
Transfer to Sewer Reserve	8,000	8,000	8,000
Cash Reserve (2025 column)			17,700
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**30,258**	**30,000**	**48,200**
Unencumbered Cash Balance Dec 31	9,700	13,200	0
2023/2024/2025 Budget Authority Amount	43,377	40,026	48,200

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,988	14,887	15,387
Receipts:			
Charges to Customers	26,097	27,500	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,097**	**27,500**	**29,000**
Resources Available:	**42,085**	**42,387**	**44,387**
Expenditures:			
Contracted Services	27,198	27,000	28,000
Cash Reserve (2025 column)			16,387
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,198**	**27,000**	**44,387**
Unencumbered Cash Balance Dec 31	14,887	15,387	0
2023/2024/2025 Budget Authority Amount	45,877	48,488	44,387

CPA Summary

City of Greenleaf 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,184	5,635	6,110
Receipts:			
Local Alcohol Tax	451	475	495
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**451**	**475**	**495**
Resources Available:	**5,635**	**6,110**	**6,605**
Expenditures:			
Park Maintenance			6,000
Cash Reserve (2025 column)			605
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**6,605**
Unencumbered Cash Balance Dec 31	5,635	6,110	0
2023/2024/2025 Budget Authority Amount	5,563	6,018	6,605

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Greenleaf

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Reserve		**Water Surplus**		**Sewer Reserve**		**Capital Improvement**		**Multi Use & Equipment**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,722	Cash Balance Jan 1	64,402	Cash Balance Jan 1	80,621	Cash Balance Jan 1	112,751	Cash Balance Jan 1	39,953	300,449
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Tran-Water Surp	7,000	Tran-Sewer	8,000	Tran-General Fund	10,000	Tran-General Fund	10,000	
		Interest Income	327	Interest Income	248					
Total Receipts	0	Total Receipts	7,327	Total Receipts	8,248	Total Receipts	10,000	Total Receipts	10,000	35,575
Resources Available:	2,722	Resources Available:	71,729	Resources Available:	88,869	Resources Available:	122,751	Resources Available:	49,953	336,024
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Equipment	39,515	Equipment	12,260	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	39,515	Total Expenditures	12,260	51,775
Cash Balance Dec 31	2,722	Cash Balance Dec 31	71,729	Cash Balance Dec 31	88,869	Cash Balance Dec 31	83,236	Cash Balance Dec 31	37,693	284,249 **
										284,249 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Greenleaf
will meet on August 12, 2024 at 7:00 P M at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

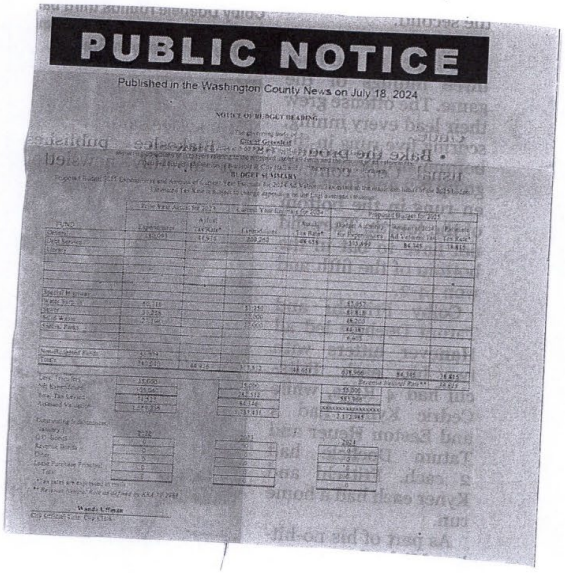
	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	180,093	44.916	209,262	48.658	375,899	84,345	38.815
Debt Service							
Library							
Special Highway					82,057		
Water Surplus	50,716		51,250		81,818		
Sewer	30,258		30,000		48,200		
Solid Waste	27,198		27,000		44,387		
Special Parks					6,605		
Non-Budgeted Funds	51,775						
Totals	340,040	44.916	317,512	48.658	638,966	84,345	38.815
						*Revenue Neutral Rate***	*38.815*
Less: Transfers	35,000		35,000		55,000		
Net Expenditure	305,040		282,512		583,966		
Total Tax Levied	74,527		84,346		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,659,235		1,733,431		2,172,985		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Wanda Uffman
City Official Title: City Clerk



PUBLIC NOTICE

Published in the Washington County News on July 18, 2024

NOTICE OF BUDGET HEARING

BUDGET SUMMARY