State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Minneola Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	145,911
TOTAL	xxxxxx	145,911
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.917
Total Proposed Estimated Mill Rate	0.917
Does budget require a resolution to exceed the RNR?	NO

Date Received: Oct 18 2024
Rebecca Mizell
County Clerk

Commission Members

Permanent
Recreation Commission Address

Minneola Recreation Commission
111 E. Locust
Minneola, KS 67865

Sponsoring
USD/City Address

USD 219
111 E. Locust
Minneola, KS 67865

Provide point of contact:
Rachel Clowdis
POC phone number:
620-338-0242

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of 0
None	0	0	0	1/0/00	0	0	0	0
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Minneola Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	120,437	134,187	115,461
Receipts: District No. 219 Taxes	32,000	30,000	30,000
Sponsorship fees			
Donations	19,534		
Interest	385	460	450
Misc	-8		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	51,911	30,460	30,450
Resources Available	172,348	164,647	145,911
Expenditures: Baseball field improvements & Maintenance			
Equipment & Maintenance	4,648	2,895	10,000
Miscellaneous	98		5,000
Utilities	1,109		1,500
Administration	12,781	10,000	15,000
Donations	10,878	28,001	90,000
Activity fees	450	450	1,000
Uniforms, shirts & caps	4,897	1,490	11,411
Officiating fees	3,300	6,350	12,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	38,161	49,186	145,911
Unencumbered Cash Balance	134,187	115,461	0

Dollar amount to be raised by 0.917 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Minneola Recreation Commission

will meet on 07/24/2024 at 6:30 pm at Minneola Grade School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Minneola Grade School Cafeteria and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	38,161	49,186	145,911
Totals	38,161	49,186	145,911

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.917*
Total Proposed Estimated Tax Rate	*0.917*

Stephanie Swonger
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 2 consecutive week(s), the first publication being on the 11th of July, 2024 being on the 18th day of July, 2024.

Subscribed and sworn to before me this 18th day of July, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 120.00

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Stephanie Swonger
Recreation Commission Secretary