State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO .1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	134,680	100,000	3.188
Debt Service	10-113				
Equipment Reserve		6	182,800		
		6			
Totals		xxxxxxxxx	317,480	100,000	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

3.188	31,367,874
Nov. 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 3.188

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, Kansas 66087
Email:
clerk@dpcountyks.com

Attest: August 22, 2022
Peggy Franken
County Clerk

Governing Body

CPA Summary

FIRE DISTRICT NO .1
DONIPHAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,000	9,833	165	659	495	110
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	9,833	165	659	495	110

County Treas Motor Vehicle Estimate 9,833

County Treas Recreational Vehicle Estimate 165

County Treas 16/20M Vehicle Estimate 659

County Treas Commercial Vehicle Tax Estimate 495

County Treas Watercraft Tax Estimate 110

MVT Factor 0.09833

RVT Factor 0.00165

16/20M Factor 0.00659

Comm Veh Facto 0.00495

Watercraft Facto: 0.00110

State of Kansas
Special District

2023

FIRE DISTRICT NO .1
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	43,110	24,118	44,630	19-3612c
	Totals	43,110	24,118	44,630	
	Adjustments*				
	Adjusted Totals	43,110	24,118	44,630	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

FIRE DISTRICT NO .1
DONIPHAN COUNTY

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FIRE DISTRICT NO .1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,867	30,588	25,157
Receipts:			
Ad Valorem Tax	77,940	100,000	xxxxxxxxxxxxxxx
Delinquent Tax	2,295		
Motor Vehicle Tax	8,163	7,671	9,833
Recreational Vehicle Tax	136	136	165
16/20M Vehicle Tax	590	605	659
Commercial Vehicle Tax	418	421	495
Watercraft Tax		89	110
LAVTR			0
In Lieu of Taxes			
Donations/Contributions	11,628	100	100
Interest on Idle Funds	605	800	800
Neighborhood Revitalization Rebate	-2,604	-2,605	-2,639
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	99,171	107,217	9,523
Resources Available:	108,038	137,805	34,680
Expenditures:			
Operations	4,290	58,480	60,000
Equipment Reserve Transfer	43,110	24,118	44,630
Fire Truck Purchase	30,050	30,050	30,050
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	77,450	112,648	134,680
Unencumbered Cash Balance Dec 31	30,588	25,157	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	112,122	112,648	134,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,680
		Tax Required	100,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	100,000

CPA Summary

FIRE DISTRICT NO .1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	391,023	289,052	138,170
Receipts:			
Transfer from General		24,118	44,630
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**24,118**	**44,630**
Resources Available:	**391,023**	**313,170**	**182,800**
Expenditures:			
Equipment	93,167	175,000	182,800
Cash Forward (2023 column)			
Miscellaneous	8,804		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**101,971**	**175,000**	**182,800**
Unencumbered Cash Balance Dec 31	289,052	138,170	0
2021/2022/2023 Budget Authority Amount	300,000	300,000	182,800

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
FIRE DISTRICT NO.1
DONIPHAN COUNTY
will meet on August 22, 2022 at 9:00 AM at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,450	2.666	112,648	3.307	134,680	100,000	3.188
Debt Service							
Equipment Reserve	101,971		175,000		182,800		
Totals	179,421	2.666	287,648	3.307	317,480	100,000	3.188
						*Revenue Neutral Rate**	*3.188*
Less: Transfers	43,110		24,118		44,630		
Net Expenditures	136,311		263,530		272,850		
Total Tax Levied	79,521		100,000		xxxxxxxxxxxxxxx		
Assessed Valuation	29,827,049		30,243,929		31,368,997		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**_Revenue Neutral Rate as defined by KSA 79-2988_

Robert Ryser

(First published in the Kansas Chief July 21, 2022) **NOTICE OF BUDGET HEARING**

The governing bodies of

Doniphan County Townships, Fire Districts, Cemetery Districts

Doniphan County

will meet on August 22, 2022 at 9:00 AM at Doniphan County Courthouse 120 E Chestnut St. Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
Burr Oak Twp General	8,374	2.149	12,810	1.902	17,967	8,900	1.810
Burr Oak Twp Road	22,303	4.997	22,210	4.423	21,801	20,695	4.208
Revenue Neutral Rate							6.018
Center Twp General	8,019	0.550	22,189	0.525	22,085	17,062	0.855
Center Twp Road	90,336	6.000	90,614	5.683	89,124	83,343	5.488
Center Twp Cemetery	11,000	0.605	11,856	0.578	12,725	4,086	0.205
Revenue Neutral Rate							6.548
Independence Twp General	44,723	0.384	52,766	0.385	37,800	8,164	0.363
Independence Twp Road	96,300	4.402	96,877	4.414	205,510	93,579	4.157
Revenue Neutral Rate							4.520
Iowa Twp General	26,079	0.986	30,414	0.924	30,500	23,806	0.885
Iowa Twp Road	103,222	5.000	104,124	4.648	106,170	100,593	4.503
Iowa Twp Cemetery	12,061	0.500	12,811	0.468	12,235	12,040	0.448
Revenue Neutral Rate							5.836
Marion Twp General	21,020	2.050	26,251	2.277	16,402	15,399	2.209
Marion Twp Road	36,391	5.000	35,903	4.876	35,670	33,003	4.735
Revenue Neutral Rate							6.945
Union Twp General	450	0.117	17,528	0.114	14,651	1,280	0.111
Union Twp Road	62,901	6.000	63,256	5.868	64,070	61,587	5.729
Revenue Neutral Rate							5.840
Washington Twp General	30,978	0.865	34,520	0.856	30,259	27,452	0.818
Revenue Neutral Rate							0.818
Wayne Twp General	5,000	0.430	5,100	0.432	27,396	5,088	0.419
Wayne Twp Road	51,135	4.243	51,880	4.269	51,925	50,244	4.133
Revenue Neutral Rate							4.552
Wolf River Twp General	9,035	0.467	8,977	0.459	9,000	8,852	0.448
Wolf River Twp Road	75,607	3.999	76,143	3.922	76,030	74,544	3.829
Wolf River Twp Cemetery	9,735	0.500	9,619	0.491	9,641	9,478	0.479
Revenue Neutral Rate							4.756
Fire District #1	77,450	2.666	112,648	3.307	134,680	100,000	3.188
Fire District #1 Equip Res	101,971		175,000		182,800		
Revenue Neutral Rate							3.188
Fire District #2	349,665	5.818	505,800	6.818	178,830	166,755	4.616
Revenue Neutral Rate							6.562
Fire District #3	99,948	1.924	140,970	1.914	75,000	26,054	0.584
Fire District #3 Equip Res					11,970		
Revenue Neutral Rate							1.834
Fire District #4	84,277	6.301	83,040	6.140	84,971	81,435	5.783
Fire District #4 Equip Res					15,212		
Revenue Neutral Rate							5.783
Fire District #5	90,018	2.782	106,291	2.710	109,926	83,855	2.612
Revenue Neutral Rate							2.612
Doniphan Cemetery #1	18,339	1.334	24,250	1.342	23,930	15,791	1.299
Doniphan Cem #1 Road Fund			7,500		7,500		
Revenue Neutral Rate							1.299
Rosedale Cemetery #2	3,492	0.291	8,145	0.444	15,564	3,000	0.430
Revenue Neutral Rate							0.431
Wolf River Cemetery #3	2,548	0.483	3,200	0.616	3,237	3,164	0.599
Revenue Neutral Rate							0.599
Totals	1,552,371	70.843	1,952,692	70.805	1,734,581	1,139,249	64.943
Total Revenue Neutral Rate							68.141
Less: Transfers	43,110		31,618		52,130		
Net Expenditures	1,509,261		1,921,074		1,682,451		
Total Tax Levied	1,006,430		1,028,348		xxxxxxxxxxxxxxx		
Assessed Valuation	115,410,557		116,763,310		158,272,725		

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Peggy Franken
County Clerk