State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Elk River Watershed # 47

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	196,603	71,540	✓ 3.210
Debt Service	10-113				
Totals		xxxxxxxxxx	196,603	71,540	3.210
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

ELK 22,046,786
CQ 50,701
BU 44,747
GW 69,635
WL 81,014

Total 22,292,883

Revenue Neutral Rate: 3.244

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: August 22, 2024
County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Elk River Watershed # 47
Elk County
will meet on August 14, 2024 at 7:30 PM at NRCS Office, 133 N Wabash St, Howard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,151	3.688	135,850	3.359	196,603	71,540	3.244
Totals	55,151	3.688	135,850	3.359	196,603	71,540	3.244
						*Revenue Neutral Rate***	*3.244*
Less: Transfers	0		0		0		
Net Expenditures	55,151		135,850		196,603		
Total Tax Levied	73,188		72,311		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,587,091		21,264,347		22,050,415		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marty Ware

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Elk River Watershed # 47, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.244. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 6-26, 2024.

(Seal)

Marjorie Ware - Bookkeeper
Clerk or Officer of Governing Body

State of Kansas
Special District
2025

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We, the undersigned, officers of
Elk River Watershed # 47

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RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 3.244

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Elk River Watershed # 47
Elk County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,311	5,896	92	1,077	223	68
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,311	5,896	92	1,077	223	68

County Treas Motor Vehicle Estimate 5,896

County Treas Recreational Vehicle Estimate 92

County Treas 16/20M Vehicle Estimate 1,077

County Treas Commercial Vehicle Tax Estimate 223

County Treas Watercraft Tax Estimate 68

MVT Factor 0.08154

RVT Factor 0.00127

16/20M Factor 0.01489

Comm Veh Factor 0.00308

Watercraft Factor 0.00094

2025

Elk River Watershed # 47
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Elk River Watershed # 47
Elk County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elk River Watershed # 47
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	145,674	173,292	117,607
Receipts:			
Ad Valorem Tax	82,507	72,311	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,039	5,896
Recreational Vehicle Tax		114	92
16/20M Vehicle Tax		1,308	1,077
Commercial Vehicle Tax		218	223
Watercraft Tax		75	68
LAVTR			0
Insurance Refund			
USDA Reimbursement			
Interest on Idle Funds	262	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**82,769**	**80,165**	**7,456**
Resources Available:	**228,443**	**253,457**	**125,063**
Expenditures:			
Employee Benefits			
Contract Labor	54,962	125,000	185,753
Materials & Repairs		1,000	1,000
Inspections		5,000	5,000
Insurance		1,000	1,000
Supplies		2,000	2,000
Fuel		1,000	1,000
Budget & Publications	189	350	350
Mileage		500	500
Equipment			
Capital Outlay			
Trapping Beaver			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**55,151**	**135,850**	**196,603**
Unencumbered Cash Balance Dec 31	173,292	117,607	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	175,985	251,814	196,603
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,603
		Tax Required	71,540
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	71,540

CPA Summary

State of Kansas
2025 Special District

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						*Revenue Neutral Rate***	*3.244*
Less: Transfers	0		0		0		
Net Expenditures	55,151		135,850		196,603		
Total Tax Levied	73,188		72,311		xxxxxxxxxxxxxxx		
Assessed Valuation	19,587,091		21,264,347		22,050,415		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Marty Ware

PUBLIC NOTICE
Published in the Prairie Star on July 4, 2024

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Proposed Estimated Tax Rate*
0.706
0.706
0.706

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