CERTIFICATE

2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST. #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	19-3610	3	88,577	80,087	5.673
Equipment		4			
Totals		xxxxxxxxxx	88,577	80,087	5.673
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					14,116,434
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 5.170

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

FIRE DIST. #12
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,988	7,853	246	172	121	96
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,988	7,853	246	172	121	96

County Treas Motor Vehicle Estimate 7,853

County Treas Recreational Vehicle Estimate 246

County Treas 16/20M Vehicle Estimate 172

County Treas Commercial Vehicle Tax Estimate 121

County Treas Watercraft Tax Estimate 96

MVT Factor 0.10759

RVT Factor 0.00337

16/20M Factor 0.00236

Comm Veh Factor 0.00166

Watercraft Factor 0.00132

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	1	1
Receipts:			
Ad Valorem Tax	61,270	72,988	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,181		
Motor Vehicle Tax	7,721	7,262	7,853
Recreational Vehicle Tax	248	229	246
16/20M Vehicle Tax	168	179	172
Commercial Vehicle Tax	116	99	121
Watercraft Tax		97	96
LAVTR		0	0
In Lieu of Taxes			
Refunds			
Reimbursements			
Sale of Equipment	3,600		
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**75,333**	**80,854**	**8,489**
Resources Available:	**75,333**	**80,855**	**8,490**
Expenditures:			
Personal Services	818	600	600
Commodities	602	2,440	2,440
Contractual	31,000	36,100	43,823
Capital Outlay	27,094	41,714	41,714
Transfer to Equipment Fund	15,818		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**75,332**	**80,854**	**88,577**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	75,332	80,854	88,577
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,577
		Tax Required	80,087
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	80,087

CPA Summary

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	60,193	76,011	76,011
Receipts:			
Transfer from General Fund	15,818		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,818**	**0**	**0**
Resources Available:	**76,011**	**76,011**	**76,011**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	76,011	76,011	76,011
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

FIRE DIST. #12

SUMNER COUNTY

will meet on at 9:30 AM at Sumner County Comm Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	75,332	5.603	80,854	6.003	88,577	80,087	5.673
Equipment							
Totals	75,332	5.603	80,854	6.003	88,577	80,087	5.673
						*Revenue Neutral Rate***	*5.170*
Less: Transfers	0		0		0		
Net Expenditures	75,332		80,854		88,577		
Total Tax Levied	62,294		72,988		xxxxxxxxxxxxxxx		
Assessed Valuation	11,112,003		12,158,518		14,117,864		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jim McDaniel

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF F. D. #12 **, HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.623. The proposed ad valorem tax is $ 30,007. The date of our hearing is August 29 at 9:30 (AM) PM and will be held at Sumner Co. Comm. Room _____ address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 26, 2023

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023- 32

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District #12 within the COUNTY of SUMNER was calculated as the 5.170 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.170 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the _Fire District #12_____ To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____
Resolution No. _2023- 32

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chairman	✓		
TOTAL			

Certified: Donna Norris

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS