CERTIFICATE 2026

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	55,729	7,600	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Protection	80-1903		240,395	218,525	
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	296,124	226,125	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	9.313
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Sept. 30 2025

Fran Kyppler
County Clerk

Stacy R. Driscoll
Governing Body

Special Road Election held ____ for ___ Mills for ___ years.
First levy in ____.

CPA Summary

Delaware Township
Leavenworth County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,843	1,583	32	2	28	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Protection	210,299	21,025	432	21	374	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	226,142	22,608	464	23	402	20

County Treas Motor Vehicle Estimate 22,608

County Treas Recreational Vehicle Estimate 464

County Treas 16/20M Vehicle Estimate 23

County Treas Commercial Vehicle Tax Estimate 402

County Treas Watercraft Tax Estimate 20

MVT Factor 0.09997

RVT Factor 0.00205

16/20M Factor 0.00010

Comm Veh Factor 0.00178

Watercraft Factor 0.00009

2026

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Delaware Township
Leavenworth County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delaware Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	62,032	79,415	46,482
Receipts:			
Ad Valorem Tax	15,492	15,843	xxxxxxxxxxxxxxx
Delinquent Tax	286		
Motor Vehicle Tax	1,943	1,604	1,583
Recreational Vehicle Tax	39	35	32
16/20 M Vehicle Tax		16	2
Commercial Vehicle Tax	34	19	28
Watercraft Tax		23	2
Gross Earnings (Intangibles) Tax			0
Interest	2,095		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,889**	**17,540**	**1,647**
Resources Available:	**81,921**	**96,955**	**48,129**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Operations	2,506	50,473	55,729
Insurance			
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,506**	**50,473**	**55,729**
Unencumbered Cash Balance Dec 31	79,415	46,482	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	46,855	51,473	55,729
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,729
		Tax Required	7,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	7,600

CPA Summary

Delaware Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		210,299	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			21,025
Recreational Vehicle Tax			432
16/20 M Vehicle Tax			21
Commercial Vehicle Tax			374
Watercraft Tax			18
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	210,299	21,870
Resources Available:	0	210,299	21,870
Expenditures:			
Payment to Lansing City (Fire Protection)	0	210,299	218,525
Transfer to Special Machinery			
			21,870
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	210,299	240,395
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	210,299	240,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,395
		Tax Required	218,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	218,525

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Leavenworth County
will meet on July 22, 2025 at 6:00 P.M. at Lansing Fire Station, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Leavenworth County Clerk's Office, 300 Walnut, LV and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,506	0.699	50,473	0.677	55,729	7,600	0.313
Debt Service							
Library							
Road							
Fire Protection			210,299	8.997	240,395	218,525	9.000
Non-Budgeted Funds							
Special Machinery							
Totals	2,506	0.699	260,772	9.674	296,124	226,125	9.313
						*Revenue Neutral Rate***	*9.313*
Less: Transfers	0		0		0		
Net Expenditure	2,506		260,772		296,124		
Total Tax Levied	46,855		226,142		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,670,254		23,373,143		24,280,227		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Delaware Township
Delaware Township

TO: Leavenworth County Clerk's Office

Fran Keppler

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

fkeppler@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Delaware Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: _____. The date of the hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

X **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

_____ 6/30/25

Signature Date

_____

Title

NOTE: Notice required to be sent to the **County Clerk on or before 5:00 p.m. on July 20**, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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Debt Service							
Library							
Road							
Fire Protection			210,299	8.997	240,395	218,525	9.000
Non-Budgeted Funds							
Special Machinery							
Totals	2,506	0.699	260,772	9.674	296,124	226,125	9.313
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Assessed Valuation:							
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Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Delaware Township
Delaware Township

Published in the Leavenworth Times, Jul 5, 2025

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Debt Service							
Library							
Road							
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Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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