State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Johnson County , State of Kansas
We, the undersigned, officers of
Aubry Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	20,700	24,257	
Debt Service	10-113				
Totals		xxxxxxxxx	20,700	24,257	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: October 30, 2024

County Clerk

Governing Body

Jim Sitts President
Ronald E Smith Treasurer
Ed Clark

CPA Summary

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the Aubry Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on (Date)

Resolution No. 001

Governing Body Member	Yes	No	No Vote
Jim Griggs	X		
Mary J. Reed	X		
Ronald E. Smith	X		
David C. Reed	X		
Ed Clark	X		
TOTAL			

Certified:

Jim Griggs

Resolution No. 001

A RESOLUTION OF THE AUBRY CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the AUBRY CEMETERY was calculated as .000 mills by the JOHNSON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of AUBRY CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/27/24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the AUBRY CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AUBRY CEMETERY:

The AUBRY CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of .059 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27TH day of August, 2024 (month and year) and SIGNED by the Governing Body.

JOHNSON COUNTY
KANSAS
Treasury, Taxation & Vehicles

County Clerk
111 S. Cherry Street Suite 1200
Olathe, KS 66061

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Aubry Cemetery **, HEREBY NOTIFIES THE JOHNSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .035.

Our proposed mill levy for General fund is _____.

Our proposed mill levy for Other fund is _____.

Our proposed mill levy for Capital Outlay is _____.

Our proposed mill levy for Recreation Commission fund is _____.

The date of our hearing is 8/27 at 10:00 AM/PM and will be held at 19950 Broadmoor in Stilwell, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 10, 2024

(Seal)

Signature

7/10/24
Date

913-715-0775 office
800-766-3777 TDD
913-715-0800 fax

jocogov.org
f/jocogov
@jocogov

Attendees at Public Hearing

Name	Address	Approve

First published in The Legal Record, Tuesday, August 13, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas Special District

2025

The governing body of
Aubry Cemetery
Johnson County
will meet on Tuesday, August 27 at 10:00 am at 19950 Broadmoor Lane, Stilwell, KS 66085 for the purpose if hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.
Detailed budget information is available at 19950 Broadmoor Lane, Stilwell, KS 66085 and will be available at this hearing

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 A Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	$8,975		$10,500		$20,700	$24,257	0.059
Debt Service							
Total	$8,975		$10,500		$20,700	$24,257	0.059
						Revenue Neutral Rate**	0.000
Less Transfers	$0		$0		$0		
Net Expenditures	$8,975		$10,500		$20,700		
Total Tax Levied	$0		$0		xxxxxxxxxxxx		
Assessed Valuation	$360,860,515		$361,023,333		$412,548,239		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Aubry Cemetery

8/13

Are your retirement savings on track?

CONTINUED FROM PAGE 1

Everyone's savings goals are going to be different and a lot of that variability is due to whether you are married or not. For married couples, savings goals will depend on whether both spouses work or if the family relies solely on one income.

Here's a closer look at the savings targets for 55-year-olds:

– Married, Dual Income: According to T. Rowe Price, a married person at age 55 who makes $75,000 a year with dual income in the marriage should have 5x their salary saved by then. A 55-year-old with a $150,000 income, meanwhile, should have 6 1/2 times their salary saved. At $300,000 per year, the savings target jumps to 7 times.

– Married, Sole Earner: A married person at age 55 who is making $75,000 a year, and is the only earner in the marriage, should have 4 1/2 times their salary saved at that stage. If they earn twice the amount of income, their savings target increases to 6 times. At $300,000 per year, the same 55-year-old would need to have 7 1/2 times their salary saved.

– Single: A single 55-year-old who makes $75,000 a year should have 6 1/2 times their salary saved by that point. They'll need to have 7 times their salary saved if they make $150,000 per year and 8 times if their income is $300,000 per year.

To live a long and healthy life in retirement, identifying your savings benchmark should start at a young age. As you can see from the data above, the earlier you start saving and planning, the more likely it is that you can hit those targets.

Whether you are starting to save money early or late in your career, a good idea would be to add additional income streams so that you are not relying solely on Social Security in retirement. If your employer has a 401(k) plan, take advantage of it and contribute at least an equal percentage that your employer is willing to match.

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Aubry Cemetery
Johnson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.0

RVT Factor 0.0

16/20M Factor 0.0

Comm Veh Facto 0.0

Watercraft Facto 0.0

2025

Aubry Cemetery
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Aubry Cemetery
Johnson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue										
Other:				0			0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts			
Resources Available:			
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31			
2023/2024/2025 Budget Authority Amount			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	
		Amount of 2024 Ad Valorem Tax	24,257

CPA Summary