THE HUTCHINSON NEWS

Reno Twp

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NOTICE OF BUDGET HEARING 2023

The governing body of

Reno Township

Reno County

will meet on August 11, 2022 at 5:30 p.m. at 601 N Hendricks, Hutchinson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 601 N Hendricks, Hutchinson KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,658	0.998	42,750	0.499	43,450	28,944	0.474
Road	473,061	14.557	551,000	14.556	556,550	349,521	9.967
Special Machinery							
Totals	520,720	15.555	593,750	15.055	600,000	378,465	10.441
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.723*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.474*
Less: Transfers	148,318		79,000		158,800		
Net Expenditure	372,402		514,750		441,200		
Total Tax Levied	528,233		510,210		xxxxxxxxxxxxx		
Total Assessed Valuation	57,434,490		56,036,450		61,002,231		
Township Assessed Valuation Only					35,067,665		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	83,109	32,250	0
Total	83,109	32,250	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Tedder

Township Official

HK-31489900

Reno Twp N

State of Kansas
Township

CERTIFICATE 2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Reno Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	43,450	28,944	.474
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	556,550	349,521	9.965
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	600000	378464.56	
Budget Hearing Notice		7	10.441	Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Reno Township	
Rate Hearing Notice				South Hutchinson	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

TOC 10.439

FILED
SEP 14 2022
Donna Patton
COUNTY CLERK

35,072,248
S Hutch - 25,935,288
61,007,536

Township Only Funds Revenue Neutral Rate	13.723
Township/3rd Class City Funds Revenue Neutral Rate	0.474

RNR - 14.197

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS
Email:
rsbiz2@embarqmail.com

Attest: , 2022

County Clerk

Governing Body

Reno Twp

State of Kansas
Township

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To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
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RNR- 14.197

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS
Email:
rsbiz2@embarqmail.com

Attest: , 2022

County Clerk

Special Road Election held for
First levy in .

CPA Summary

Sent page with him to have the other person sign and return to our office

FILED
SEP 13 2022
Donna Patton
COUNTY CLERK

Reno Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.499	1,150	1,176	33	20	16	18	92	108	7	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.556	33,542		948		459		2,695		193	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.055	34,692		981		475		2,787		200	
	Total - 3rd Class City Levies (•••)	0.499		1,176		20		18		108		0

2023

Reno Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Machine	17,219	9,000	8,800	KSA 80-122
Road	Machine	131,099	70,000	150,000	KSA 68-141g
	Total	148,318	79,000	158,800	
	Adjustments*				
	Adjusted Totals	148,318	79,000	158,800	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Reno Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,462	21,221	11,886
Receipts:			
Ad Valorem Tax	56,187	29,001	xxxxxxxxxxxxxx
Delinquent Tax	891		
Motor Vehicle Tax	5,539	3,935	2,326
Recreational Vehicle Tax	118	85	53
16/20 M Vehicle Tax	53	44	34
Commercial Vehicle Tax	499	350	201
Watercraft Tax			7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
PHA Pilot Tax	131		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,418**	**33,415**	**2,620**
Resources Available:	**68,880**	**54,636**	**14,506**
Expenditures:			
Officers Pay	9,632	10,800	10,800
Wages & Taxes	0		
Utilities/Office	5,537	6,000	6,300
Legal Publications	435	450	500
Insurance	8,266	9,400	9,450
Professional Services	6,470	7,000	7,500
Employee testing	100	100	100
Employee Benefits			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	17,219	9,000	8,800
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**47,658**	**42,750**	**43,450**
Unencumbered Cash Balance Dec 31	21,221	11,886	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	81,941	50,125	43,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,450
		Tax Required	28,944
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	28,944

CPA Summary

Reno Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	141,708	192,567	169,191
Receipts:			
Ad Valorem Tax	463,446	481,209	xxxxxxxxxxxxx
Delinquent Tax	10,989		
Motor Vehicle Tax	37,870	35,725	33,542
Recreational Vehicle Tax	1,062	1,000	948
16/20M Vehicle Tax	420	440	459
Commercial Vehicle Tax	3,189	2,950	2,695
Watercraft Tax			193
Special Highway/Gasoline Tax	6,180	6,200	0
Refunds	641		
Interest on Idle Funds	125	100	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**523,921**	**527,624**	**37,838**
Resources Available:	**665,629**	**720,191**	**207,029**
Expenditures:			
Officers Pay	0		
Wages & Taxes	138,702	145,000	155,000
Employee Benefits	40,445	22,000	25,000
Materials & Supplies	30,462	45,000	50,000
Fuel & Oil	17,686	30,000	45,000
Repairs & Parts	11,957	22,000	25,000
Utilities & Office	168	0	0
Equipment	86,742	200,000	85,300
Contract Hire	300	1,000	3,250
Insurance	15,500	16,000	18,000
Cash Forward (2023 column)			
Transfer to Special Machinery	131,099	70,000	150,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**473,061**	**551,000**	**556,550**
Unencumbered Cash Balance Dec 31	192,567	169,191	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	524,397	676,006	556,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	556,550
		Tax Required	349,521
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	349,521

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	262,941
Transfers from:	
Road Fund	131,099
General Fund (No Levy)	0
General Fund (Gen has Levy)	17,219
Interest on Idle Funds	
Other	
Resources Available:	**411,259**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**411,259**

CPA Summary

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Reno County
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Jason Tedder
Township Official