9/12

State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
USD 408 REC Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	94,614
TOTAL	xxxxxx	94,614
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.000
Total Proposed Estimated Mill Rate	1.000

Deanna Friendly
Bart Peace

Date Received: Sept 12, 2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 408 REC Commission	Marion-Florence USD 408
101 N. Thorp	101 N. Thorp
Marion, KS, 66861	Marion, KS, 66861

Provide point of contact:
Jimmy Shipman
POC phone number:
620-382-2117

Other County:	Chase
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

USD 408 REC Commission 2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	1,285	1,285	5,476
Receipts:			
USD Taxes		0	49,338
Baseball/Softball		11,360	11,000
Volleyball		4,240	4,300
Basketball		10,720	11,000
Football		1,590	1,500
Swim		2,470	2,000
Other		35,753	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	66,133	89,138
Resources Available	1,285	67,418	94,614
Expenditures:			
Baseball/Softball		33,958	25,000
Basketball		2,650	3,000
Volleyball		1,258	1,300
Football		2,220	1,500
Swim		299	1,500
Capital Projects		0	18,314
Summer Camp		0	10,000
Liability Ins		0	5,000
Work Comp		0	1,000
Equipment/Supplies		10,165	13,000
Payroll		11,392	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	61,942	94,614
Unencumbered Cash Balance	1,285	5,476	0

Dollar amount to be raised by 1 mill: $ 49,338

CPA Summary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 408 REC Commission

will meet on September 6, 2023 at 12:00 Noon at 101 N. Thorp St., Marion, KS 66861 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 101 N. Thorp St., Marion, KS 66861 and will be available at this meeting.

SUPPORTING COUNTIES

Marion (home county) Chase

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	0	61,942	94,614
Totals	0	61,942	94,614

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.000*

Jordan Metro

Recreation Commission Secretary

Resolution No. 24-1

A resolution expressing the property taxation policy of USD 408 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2023-2024.

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2023-2024 budget of USD 408 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2023-2024 budget of USD 408 Recreation Commission, be authorized by a resolution.

Now, Therefore, Be it resolved by USD 408 that the 2023-2024 budget with a levy of property taxes exceeding the revenue neutral tax rates calculated for 2023-2024, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-29889 is hereby adopted.

Adopted this 6th day of September, 2023 by USD 408 Recreation Commission in Marion County, KS.

Recreation DIrector Signature

Board President/Clerk Signature

Board Member Name	Vote
1. Deanna Thierolf	Yes
2. Bart Peace	Yes
3. Jordan Metro	Yes
4.	
5.	

Roll Call Vote

A Roll Call Vote of the USD 408 REC Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. 24-1

Governing Body Member	Yes	No
Bart Peale	X	
Jordan Mefford	X	
Deanna Thieroff	X	
TOTAL		

Certified:

First published Aug. 16, 2023, In the Marion County Record, Marion, Kansas (1t)

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Totals	0	61,942	94,614
Lease Purchase:	2020	2021	2022
July 1,	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			*0.000*
Total Proposed Estimated Tax Rate			*1.000*

/s/Jordan Metro
Recreation Commission Secretary

M-48-2668

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 16th day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
16th day of August, 2023

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6/12/27

PUBLICATION FEE: $133.00

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Total Proposed Estimated Tax Rate			*1.000*

/s/Jordan Metro
Recreation Commission Secretary

M-48-2668