

CERTIFICATE

2020

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Hackberry Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	33,100	16,986	4,656
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		33,100	16,986	
Budget Summary	7				
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Hackberry Township	3155244
Bartlett City	492924
0	
Total Assessed Valuation	3648168.0
	Nov. 1, 2019 Valuation

[Signature] Treasurer
[Signature] Trustee



Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

To the Clerk of Labette County, State of Kansas

Hackberry Township

Table of Contents:

Final Assessed Valuation:	County Clerk's Use Only
Hackberry Township	3,155,244
Bartlett City	492,924
0	
Total Assessed Valuation	3,648,168
	Nov. 1, 2019 Valuation

Attest: _____, 2019

Governing Body

Page No. 1

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

			2020 Adopted Budget		
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Neighborhood Revitalization			Resolution required? Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Hackberry Township	
Bartlett City	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 2019

County Clerk

Governing Body

CPA Summary

Page No. 1

Hackberry Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>16,203</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>16,203</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>67,066</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>110,723</u>	
5b. Personal property 2018	- <u>115,573</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>23,360</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>90,426</u>	
8. Total estimated valuation July 1, 2019	<u>3,648,116</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,557,690</u>	
10. Factor for increase (7 divided by 9)	<u>0.02542</u>	
11. Amount of increase (10 times 3)	+ \$ <u>412</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>16,615</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>16,615</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>405</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>17,020</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	4,671	1,484	202	22	5	503	1	37	281	7	1
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	4,671	1,484	202	22	5	503	1	37	281	7	1
Total - 3rd Class City Levies (---)											

2020

Hackberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Hackberry Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	22,976	12,646	7,571
Receipts:			
Ad Valorem Tax	18,230	16,203	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,708	1,686
Recreational Vehicle Tax		35	27
16/20 M Vehicle Tax		529	504
Commercial Vehicle Tax		294	318
Watercraft Tax		6	8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Bartlett	6,000	6,000	6,000
Grant - State of Kansas			
Miscellaneous	137		
Fire Truck			
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,382	24,775	8,543
Resources Available:	47,358	37,421	16,114
Expenditures:			
General Expense	5,757	4,000	6,000
Cemetery		500	500
Operating/Fire Protection Expenses	25,087	11,200	11,600
Fire Truck Payments	11,134	11,150	
Capital Outlay		3,000	15,000
Reimbursement	-7,266		
Reimbursement			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,712	29,850	33,100
Unencumbered Cash Balance Dec 31	12,646	7,571	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	35,450	38,350	33,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		33,100
	Tax Required		16,986
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			16,986

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hackberry Township
Labette County

will meet on July 30, 2019 at 12:00 Noon at Bartlett Coop Service Station, Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Rich Falkenstien and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	34,712	4.738	29,850	4.671	33,100	16,986	4.656
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	34,712	4.738	29,850	4.671	33,100	16,986	4.656
Less: Transfers	0		0		0		
Net Expenditure	34,712		29,850		33,100		
Total Tax Levied	15,790		16,203		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,332,824		3,468,638			3,648,116	
Township Assessed Valuation Only						3,155,192	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	33,402	22,252	11,150
Lease Purchase Principal	33,402	22,252	11,150
Total			

*Tax rates are expressed in mills.

Rich Falkenstien
Hackberry Township Treasurer

Labette Avenue

620-795-2550

labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and
says he or she represents the publisher of: _____

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego,
Chetopa, Altamont and Edna, County of La-
bette, State of Kansas, and of general circula-
tion in said county, and which has been ad-
mitted to the mail at second class matter in
said county during the period of one year im-
mediately prior to the first publication of the
notice hereinafter attached, was published in
the regular and entire issue of each number
of said newspapers for **one (1) Wednesday**.

The first publication was made on **July 17,
2019**, knowledge of the statements above
set forth, and that they are true.

See attached



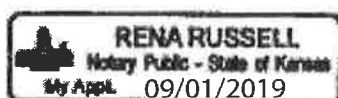
State of Kansas, Labette County

Subscribed and sworn to before me this **17th
day of July, 2019**.



(Notary Public)

My appointment expires **September 1, 2019**
Printer's fee **\$94.90**



Hickberry Tree

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 17, 2019)

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Hackberry Township
Labette County

will meet on July 30, 2019 at 12:00 Noon at Bartlett Coop Service Station, Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Rich Falkenstein and the Labette County Clerk's Office and will be available at this hearing.

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Debt Service							
Special Machinery							
Totals	34,712	4.738	29,850	4.671	33,100	16,986	4.656
Less: Transfers	0		0		0		
Net Expenditure	34,712		29,850		33,100		
Total Tax Levied	15,290		16,203		XXXXXXXXXXXX		
Total Assessed Valuation	3,332,824		3,468,638		3,648,116		
Township Assessed Valuation Only					3,155,192		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	33,402	22,252	11,150
Total	33,402	22,252	11,150

*Tax rates are expressed in mills.

Rich Falkenstein
Hackberry Township Treasurer