State of Kansas
City

2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	8,219,520	4,819,973	27.198
Debt Service	10-113		5,257,194	91,040	0.514
Library	12-1220		587,175	527,857	2.979
Special Public Building			389,230	249,521	1.408
Employee Benefits			2,595,518	2,079,003	11.732
Special Highway			387,325		
Tourism			135,000		
Water Utility			60,000		
Street Improvement			7,154,905		
Festivals			513,739		
Golf Course			180,500		
Sewer Utility			2,670,525		
Sewer Expan/Equip Reserve			2,197,210		
Park & Rec Improvements			609,188		
E911			48,500		
Stormwater Utility			166,821		
Recycling/Trash Utility			748,750		
Fire District #1			383,669		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	32,304,769	7,767,394	43.831
					County Clerk's Use Only
Budget Summary		0			177,713,554 -
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

TIF 498,751 = 177,214,803

Assisted by:

Address:

Email:

Attest: November 2, 2021

County Clerk

SEAL — COUNTY CLERK — BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

City of Andover 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,276,280	405,566	3,184	369	3,404	0
Debt Service	157,573	14,944	117	14	125	0
Library	518,205	49,147	386	45	412	0
Special Public Building	254,478	24,135	189	22	202	0
Employee Benefits	2,101,452	199,303	1,564	182	1,672	0
TOTAL	7,307,988	693,095	5,440	632	5,815	0

County Treas Motor Vehicle Estimate	693,095				
County Treas Recreational Vehicle Estimate		5,440			
County Treas 16/20M Vehicle Estimate			632		
County Treas Commercial Vehicle Tax Estimate				5,815	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.09484				
Recreational Vehicle Factor		0.00074			
16/20M Vehicle Factor			0.00009		
Commercial Vehicle Factor				0.00080	
Watercraft Factor					0.00000

City of Andover

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Police Equip Reserve	60,000	10,000	10,000	KSA 12-1,117
General	Fire Equip Reserve	75,000	7,000	10,000	KSA 12-1,117
General	Street Spec Mach&Imp	75,000	20,000	75,000	KSA 68-141q
General	Computer/Info Tech Rese	90,000	-	3,000	KSA 12-1,117
General	Building Inspection Reser	55,000	-	-	KSA 12-1,117
Park Improvements	Special Public Building	113,988	116,663	109,188	
Street Improvements	Bond & Interest	38,202	361,445	427,465	
Sewer Expansion	Bond & Interest	61,033	60,625	61,210	
Sewer Utility	Sewer Equip/Exp Reserve	1,750,000	1,000,000	1,025,000	KSA 12-1,117
Fire Dist #1	Fire Equip Reserve	50,000	10,000	1,710	KSA 12-1,117
Sewer Expansion	General	250,000	250,000	250,000	KSA 12-1,117
Fire Dist #1	Bond & Interest	12,104	11,604	10,688	KSA 14-568
General	Golf Course			70,500	
Admin Reserve	Golf Course			110,000	
Tourism	Festivals	35,000	47,125	55,000	
General	Admin Reserve				
General	Park Improvements	150,000			
Admin Reserve	Park Improvements	112,500	150,000		
StormWater	Storm Water Reserve	43,000	-	25,000	
	Totals	2,970,827	2,044,462	2,243,761	
	Adjustments				
	Adjusted Totals	2,970,827	2,044,462	2,243,761	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Andover

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Imp/Refinancing	11/9/15	2036	2.35	5,360,000	4,885,000	4 & 10	10	136,400	500,000	121,400	505,000
Internal Improvements/Taxabl	11/20/15	2030	3.21	2,880,000	2,650,000	4 & 10	10	86,003	230,000	80,483	240,000
Equipment/Refinancing	3/1/16	2031	1.68	7,655,000	6,680,000	4 & 10	10	139,294	990,000	119,494	1,000,000
Internal Improvements	12/14/17	2038	2.97	3,575,000	3,410,000	4 & 10	10	97,750	140,000	94,950	145,000
Internal Improve/refinance	11/14/19	2039	2.07	7,525,000	7,375,000	4 & 10	10	205,973	335,000	192,573	350,000
TIF Bond	12/17/19	2039	2.12	3,655,000	3,655,000	4 & 10	10	86,468		86,468	160,000
Internal Improvements	7/30/20	2040	1.51	3,695,000	3,695,000	4 & 10	10	91,246	135,000	73,975	150,000
Refinancing	11/12/20	2033	0.93	4,320,000	4,320,000	4 & 10	10	72,688	1,010,000	61,830	1,000,000
Internal Improvements/Land	12/22/20	2041	1.26	3,745,000	3,745,000	4 & 10	10	59,925	60,000	75,523	200,000
Total G.O. Bonds					**40,415,000**			**975,745**	**3,400,000**	**906,694**	**3,750,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Temporary Notes											
Temporary Notes	11/14/2019	10/1/2022	1.60	3,840,000	1,885,000	3 & 11	11	30,631	0	61,440	1,885,000
Total Temporary Notes					**1,885,000**			**30,631**	**0**	**61,440**	**1,885,000**
Other											
Public Building Commission	8/24/04	2024		2,500,000	1,035,000	3 & 9	9	44,712	225,000	34,992	245,000
Public Building Commission	3/16/06	2021		57,000	5,000	4 & 10	10	225	5,000	0	0
Ampitheater	8/3/17	2032		1,150,000	1,080,000	5 & 11	11	36,438	75,000	34,188	75,000
Total Other					**2,120,000**			**81,375**	**305,000**	**69,180**	**320,000**
Total Indebtedness					**44,420,000**			**1,087,751**	**3,705,000**	**1,037,313**	**5,955,000**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Andover
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$518,205	$527,857
Delinquent Tax	$0	$0
Motor Vehicle Tax	$54,102	$49,147
Recreational Vehicle Tax	$338	$386
16/20M Vehicle Tax	$577	$45
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$573,222	$577,435
Difference in Total Taxes:	$4,213	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	2.998	3.000
Difference in Levy Rate:	0.002	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Andover 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,705,023	1,731,058	1,145,552
Receipts:			
Ad Valorem Tax	3,729,651	4,276,280	xxxxxxxxxxxxxxxxxx
Delinquent Tax	91,097	10,000	10,000
Motor Vehicle Tax	463,222	444,708	405,566
Recreational Vehicle Tax		2,779	3,184
16/20M Vehicle Tax		4,745	369
Commercial Vehicle Tax			3,404
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	56,225	67,763	58,218
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,198,334	1,200,000	1,200,000
Licenses	61,948	25,000	25,000
Building Permits	366,406	220,000	250,000
Fees	11,527	25,000	15,000
Fines & Police Reports	219,645	275,000	250,000
Misc Sales	264	400	400
Park Facility Rental	16,090	30,000	30,000
Recreation Program Fees/Donations	10,538	72,425	74,125
Concess Sales	0	3,500	1,000
Transfer from Capital Improvements	331,058		
Cancellation of prior year encumbrances	7,918		
Land/Equipment Sales/Insurance Recovery	5,130		
Transfer from Wastewater	250,000	250,000	250,000
Credit Card Rebate		3,000	
In Lieu of Taxes (IRB)	31,391	1,500	5,000
Interest on Idle Funds	18,096	9,500	7,500
Neighborhood Revitalization Rebate			-60,554
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,868,539**	**6,921,600**	**2,528,212**
Resources Available:	**8,573,563**	**8,652,658**	**3,673,763**

City of Andover

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	8,573,563	8,652,658	3,673,763
Expenditures:			

Administration	1,225,059	1,105,429	1,271,425
Police	2,187,398	2,472,324	2,570,116
Street	403,653	431,214	586,622
Park	885,610	916,896	1,065,649
Municipal Court	135,977	142,118	145,133
Information Technology	460,879	473,081	490,011
Fire	1,384,639	1,480,524	1,521,495
Comm Dev/Code Enforcement	144,329	409,596	491,394
Recreation	14,960	75,925	77,675
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	6,842,504	7,507,107	8,219,520
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,842,504**	**7,507,107**	**8,219,520**
Unencumbered Cash Balance Dec 31	1,731,058	1,145,552	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,457,660	7,546,421	8,219,520
		Non-Appropriated Balance	100,000
		Total Expenditure/Non-Appr Balance	8,319,520
		Tax Required	4,645,757
	Delinquent Comp Rate:	3.8%	174,216
		Amount of 2021 Ad Valorem Tax	4,819,973

CPA Summary

City of Andover 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	682,070	520,479	560,075
Contractual	536,060	544,550	614,400
Commodities	22,454	25,400	21,950
Capital Outlay			60,000
Reimbursements	(15,525)	0	
Contingencies		15,000	15,000
Total	**1,225,059**	**1,105,429**	**1,271,425**
Police			
Salaries	1,644,824	1,898,518	1,964,055
Contractual	236,202	311,406	344,811
Commodities	120,977	135,900	149,450
Capital Outlay	136,780	116,500	101,800
Transfers	60,000	10,000	10,000
Reimbursements	(11,384)		
Total	**2,187,398**	**2,472,324**	**2,570,116**
Street			
Salaries	274,211	362,714	352,872
Contractual	39,688	35,000	47,000
Commodities	14,754	13,500	16,750
Capital Outlay			95,000
Transfers	75,000	20,000	75,000
Total	**403,653**	**431,214**	**586,622**
Park			
Salaries	378,163	530,416	595,919
Contractual	150,206	161,480	163,730
Commodities	218,897	158,000	208,500
Capital Outlay	134,441	67,000	30,000
Transfers	150,000		67,500
Reimbursements	(146,097)		
Total	**885,610**	**916,896**	**1,065,649**
Municipal Court			
Salaries	67,039	68,593	68,458
Contractual	67,849	72,875	72,575
Commodities	1,089	650	4,100
Capital Outlay			
Total	**135,977**	**142,118**	**145,133**
Information Technology			
Salaries	90,742	101,239	106,866
Contractual	220,370	243,242	281,045
Commodities	77,499	76,100	84,100
Capital Outlay	3,938	52,500	15,000
Transfers	90,000	0	3,000
Reimbursements	(21,670)		
Total	**460,879**	**473,081**	**490,011**
Fire			
Salaries	1,026,362	1,187,434	1,268,847
Contractual	86,658	115,020	122,021
Commodities	106,171	115,235	120,628
Capital Outlay	164,989	55,835	
Transfers	75,000	7,000	10,000
Reimbursements	(74,541)		
Total	**1,384,639**	**1,480,524**	**1,521,495**
Comm Dev/Code Enforcement			
Salaries	104,539	296,271	342,394
Contractual	19,823	101,575	61,500
Commodities	4,967	11,750	12,500
Capital Outlay	102,600		75,000
Transfers	55,000	0	
Reimbursements	(142,600)		
Total	**144,329**	**409,596**	**491,394**
Page 1 - Total	**6,827,544**	**7,431,182**	**8,141,845**

City of Andover 2022

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Recreation			
Salaries			
Contractual	10,879	35,100	35,350
Commodities	4,081	40,825	42,325
Capital Outlay			
Total	**14,960**	**75,925**	**77,675**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	14,960	75,925	77,675
Page 1 -Total	**6,827,544**	**7,431,182**	**8,141,845**
Grand Total	**6,842,504**	**7,507,107**	**8,219,520**

(Note: Should agree with general sub-totals.)

City of Andover 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,088,126	1,890,386	1,343,921
Receipts:			
Ad Valorem Tax	178,005	157,573	xxxxxxxxxxxxxxxxx
Delinquent Tax	619		
Motor Vehicle Tax	1,281	21,248	14,944
Recreational Vehicle Tax		133	117
16/20M Vehicle Tax		227	14
Commercial Vehicle Tax			125
Watercraft Tax			0
Bond Receipts	4,472,938		
Debt Service Transfer - Street Improvement	61,033	361,445	427,465
Debt Service Transfer - WW Fund	38,202	60,625	61,210
FD#1 Debt Transfer	12,104	11,604	10,688
Transfer from Capital Improvements	13,582		
Special Assessments	3,445,656	3,261,236	3,445,029
TIF Ad Valorem Tax Receipts			67,076
Prepaid Special Assessments	37,980		
In Lieu of Taxes (IRB)	1,500		
Interest on Idle Funds	19,177		
Neighborhood Revitalization Rebate		-1,449	-1,144
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,282,076**	**3,872,642**	**4,025,524**
Resources Available:	**10,370,202**	**5,763,028**	**5,369,445**
Expenditures:			
Principal	7,565,000	3,335,000	3,750,000
Interest	810,824	933,607	906,694
Commission & Postage	103,992	500	500
Prepaid Specials Cash Reserve		0	600,000
Debt service on Fire Department land		150,000	
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**8,479,816**	**4,419,107**	**5,257,194**
Unencumbered Cash Balance Dec 31	1,890,386	1,343,921	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	9,440,163	5,070,556	5,257,194
		Non-Appropriated Balance	200,000
		Total Expenditure/Non-Appr Balance	5,457,194
		Tax Required	87,749
	Delinquent Comp Rate:	3.8%	3,291
		Amount of 2021 Ad Valorem Tax	91,040

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,446	7,703	36,261
Receipts:			
Ad Valorem Tax	453,806	518,205	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,094		
Motor Vehicle Tax	56,500	54,102	49,147
Recreational Vehicle Tax		338	386
16/20M Vehicle Tax		577	45
Commercial Vehicle Tax			412
Watercraft Tax			0
In Lieu of Taxes (IRB)	3,819		
Interest on Idle Funds	362		
Neighborhood Revitalization Rebate		-4,764	-6,631
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**525,582**	**568,458**	**43,359**
Resources Available:	**538,028**	**576,161**	**79,620**
Expenditures:			
Transfer to Library Board	530,325	539,900	587,175
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**530,325**	**539,900**	**587,175**
Unencumbered Cash Balance Dec 31	7,703	36,261	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	535,728	544,664	587,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	587,175
		Tax Required	507,555
	Delinquent Comp Rate:	3.8%	20,302
		Amount of 2021 Ad Valorem Tax	527,857

CPA Summary

City of Andover 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Public Building**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,336	16,380	25,527
Receipts:			
Ad Valorem Tax	220,004	254,478	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,302		
Motor Vehicle Tax	26,793	26,227	24,135
Recreational Vehicle Tax		164	189
16/20M Vehicle Tax		280	22
Commercial Vehicle Tax			202
Watercraft Tax			0
Transfer from Park Improvement	113,988	116,663	109,188
In Lieu of Taxes (IRB)	1,852		
Interest on Idle Funds	661	100	100
Neighborhood Revitalization Rebate		-2,340	-3,135
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**368,600**	**395,572**	**130,701**
Resources Available:	388,936	411,952	156,228
Expenditures:			
Police Department	258,568	269,712	279,992
Gazebo	5,450	5,225	0
Amphitheater	108,538	111,438	109,188
Commission & Postage		50	50
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**372,556**	**386,425**	**389,230**
Unencumbered Cash Balance Dec 31	16,380	25,527	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	375,224	388,765	389,230
		Non-Appropriated Balance	7,500
		Total Expenditure/Non-Appr Balance	396,730
		Tax Required	240,502
	Delinquent Comp Rate:	3.8%	9,019
		Amount of 2021 Ad Valorem Tax	249,521

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	406,524	535,627	441,558
Receipts:			
Ad Valorem Tax	1,759,520	2,101,452	xxxxxxxxxxxxxxxxx
Delinquent Tax	43,560	1,500	1,500
Motor Vehicle Tax	224,360	209,789	199,303
Recreational Vehicle Tax		1,311	1,564
16/20M Vehicle Tax		2,239	182
Commercial Vehicle Tax			1,672
Watercraft Tax			0
In Lieu of Taxes (IRB)	14,809	500	500
Interest on Idle Funds	5,554	1,500	1,500
Neighborhood Revitalization Rebate		-19,320	-26,119
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,047,802**	**2,298,971**	**180,102**
Resources Available:	**2,454,326**	**2,834,598**	**621,660**
Expenditures:			
Social Security/Medicare	328,024	382,285	411,131
Health/Dental/Life/Broker fees	821,732	1,118,874	1,217,665
Workers Compensation	66,184	91,413	100,834
Unemployment Insurance	9,114	18,784	32,737
Retirement-Civilian	152,085	207,476	230,584
Retirement-Public Service	539,069	568,882	597,248
FSA Incentive/Fees	2,491	5,325	5,319
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,918,699**	**2,393,039**	**2,595,518**
Unencumbered Cash Balance Dec 31	535,627	441,558	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,304,304	2,412,359	2,595,518
		Non-Appropriated Balance	30,000
		Total Expenditure/Non-Appr Balance	2,625,518
		Tax Required	2,003,858
	Delinquent Comp Rate:	3.8%	75,145
		Amount of 2021 Ad Valorem Tax	2,079,003

CPA Summary

City of Andover 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	458,146	559,216	543,276
Receipts:			
State of Kansas Gas Tax	347,014	296,340	344,710
County Transfers Gas	53,162	52,870	52,580
Culverts	2,000		
Interest on Idle Funds			
Miscellaneous	3,072	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**405,248**	**351,710**	**399,790**
Resources Available:	**863,394**	**910,926**	**943,066**
Expenditures:			
Personnel	55,600	55,600	55,600
Contractual	46,825	69,775	71,825
Commodities	193,977	242,275	259,900
Capital Outlay/Improvements	96,860		
Reimbursed Expenses	-89,084		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**304,179**	**367,650**	**387,325**
Unencumbered Cash Balance Dec 31	559,216	543,276	555,741
2020/2021/2022 Budget Authority Amount:	405,550	367,650	387,325

Adopted Budget

Tourism	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	66,173	104,229	77,104
Receipts:			
Hotel Tax	84,767	100,000	100,000
Interest on Idle Funds	604		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,372**	**100,000**	**100,000**
Resources Available:	**151,545**	**204,229**	**177,104**
Expenditures:			
Housing and Tourism	12,316	80,000	80,000
Trsf to Festivals	35,000	47,125	55,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,316**	**127,125**	**135,000**
Unencumbered Cash Balance Dec 31	104,229	77,104	42,104
2020/2021/2022 Budget Authority Amount:	135,000	127,125	135,000

CPA Summary

City of Andover 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	569,188	404,862	499,498
Receipts:			
Water surcharge	128,240	125,000	125,000
Interest on Idle Funds	2,923	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**131,163**	**125,250**	**125,250**
Resources Available:	**700,351**	**530,112**	**624,748**
Expenditures:			
Personnel	15,324	10,613	
Contractual		20,000	
Capital Outlay			60,000
Capital Outlay - Cornerstone 8th	24,180		
Capital Outlay - Heormann/Lafayette	175,415		
Capital Outlay - 13th St Water line	80,571		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**295,490**	**30,613**	**60,000**
Unencumbered Cash Balance Dec 31	404,862	499,498	564,748
2020/2021/2022 Budget Authority Amount:	322,991	30,613	60,000

Adopted Budget

Street Improvement	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,129,929	7,058,698	5,229,994
Receipts:			
Street Impact Fees	144,455	43,250	43,250
Sales Tax	2,523,697	2,400,000	2,500,000
Grant			
Interest on Idle Funds	45,769	20,500	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,713,922**	**2,463,750**	**2,563,250**
Resources Available:	**10,843,851**	**9,522,448**	**7,793,244**
Expenditures:			
City Street/Rehab Project	11,420	2,000,000	2,000,000
Transfer to Bond & Interest	38,202	361,445	427,465
Misc Contractual/On-Call Engineering	12,890	20,000	20,000
ROW/Appraisals	204,500	500,000	
Yorktown Douglas -Central	1,389,457	658,009	
Wayfinding		10,000	10,000
And Rd Bike/Ped Central to US 54	400,041	25,000	
159th - US 54 to Central	127,004	513,000	1,121,250
Founders Prkwy-GVG 11th		150,000	1,250,000
Founders Prkwy-Andover Raod			150,000
Founders Prkwy - The Heritage-Mixed Use			300,000
WAMPO Fees	1,232	25,000	25,000
Central Park Street & Pathway Lighting			150,000
US 54/400 - Onewood traffic study		30,000	
US 54/400 - Corridor study			200,000
Heorman/Lafayette	394,033		
Harry/Andover Rd Traffic Light	215,707		
North Andover Rd Engineering	130,533		541,190
159th - KTA Bridge to Central	58,359		
USD 385/City Projects	201,097		
Bridge Inspections	2,910		
Cornerstone 8th Paving	265,152		
Lakeview Heights Paving			600,000
City share of Tuscany.Crnstn 9 & 10			360,000
13th Street Paving	142,305		
Yorktown Engineering	190,311		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,785,153**	**4,292,454**	**7,154,905**
Unencumbered Cash Balance Dec 31	7,058,698	5,229,994	638,339
2020/2021/2022 Budget Authority Amount:	4,500,478	5,996,945	7,154,905

CPA Summary

City of Andover 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Festivals**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	53,685	90,521	90,451
Receipts:			
Donations/Sponsorship - GAD & HTC	7,800	32,800	33,500
Carnival Proceeds	0	5,000	5,000
Donations/Sponsorship - Concerts	22,800	115,000	115,000
Concert Proceeds	0	300,000	284,595
Amphitheater Rental	4,600	10,000	20,000
CVB Funding	35,000	47,125	55,000
Interest on Idle Funds	319		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**70,519**	**509,925**	**513,095**
Resources Available:	**124,204**	**600,446**	**603,546**
Expenditures:			
Personnel - GAD & HTC		7,000	7,000
Contractual - GAD & HTC	8,441	16,450	17,000
Commodities - GAD & HTC	67	3,350	4,950
Personnel - Concerts		18,000	
Contractual - Concerts	24,964	437,145	458,269
Commodities - Concerts	212	28,050	26,520
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,684**	**509,995**	**513,739**
Unencumbered Cash Balance Dec 31	90,521	90,451	89,807
2020/2021/2022 Budget Authority Amount:	543,000	509,995	513,739

Adopted Budget

Golf Course	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfers from General Fund			70,500
Transfers from Admin Reserve			110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**180,500**
Resources Available:	**0**	**0**	**180,500**
Expenditures:			
Operator Fee			110,000
Misc Contractual			15,500
Commodities			15,000
Capital Purchases			40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**180,500**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	180,500

CPA Summary

City of Andover 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	992,271	546,993	446,148
Receipts:			
City Permits	11,925	3,750	3,750
Sewer User Fees	2,614,455	2,650,000	2,650,000
Grain & Grey Water Sales	26,654	19,000	15,000
Tower Rent	10,518	11,474	11,474
Insurance Recovery/Equipment Sales			
Cancellation of prior year encumbrances			
Interest on Idle Funds	8,375	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,671,927**	**2,689,224**	**2,685,224**
Resources Available:	**3,664,198**	**3,236,218**	**3,131,372**
Expenditures:			
Personnel Services	565,066	623,029	591,037
Contractual	383,399	314,640	325,440
Commodities	91,061	147,400	136,000
Capital Outlay	77,679	455,000	264,000
Transfer to Expansion Reserve	1,750,000	1,000,000	900,000
Transfer to Equipment Reserve			125,000
Transfer to General Fund	250,000	250,000	329,048
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,117,205**	**2,790,069**	**2,670,525**
Unencumbered Cash Balance Dec 31	546,993	446,148	460,847
2020/2021/2022 Budget Authority Amount:	3,338,399	2,790,069	2,670,525

Adopted Budget **Sewer Expan/Equip Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,315,637	12,859,726	13,934,101
Receipts:			
WW Tap Fees	473,800	125,000	125,000
Transfer from WW Utility	1,750,000	1,000,000	900,000
Interest on Idle Funds	62,066	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,285,866**	**1,135,000**	**1,035,000**
Resources Available:	**13,601,503**	**13,994,726**	**14,969,101**
Expenditures:			
Debt Service - Transfer for Interceptor	61,033	60,625	61,210
Contractual	297,342		
Commodities			
Capital Outlay	193,146		2,136,000
Heorman/Lafayette	17,776		
Cornerstone 8th	172,481		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**741,777**	**60,625**	**2,197,210**
Unencumbered Cash Balance Dec 31	12,859,726	13,934,101	12,771,891
2020/2021/2022 Budget Authority Amount:	2,634,611	60,625	2,197,210

CPA Summary

City of Andover 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park & Rec Improvements**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	351,920	483,518	592,525
Receipts:			
Fireworks Permits	52,500	37,500	37,500
Alcohol Tax	56,225	67,763	58,218
Tower Rent (Voice Stream, Central Park)	29,303	34,469	39,622
Tower Rent (T-Mobile, Central Park)	12,436	18,780	15,150
American Tower Rent	19,344	13,408	13,408
Transfer In - Admin Reserve	112,500	150,000	
Park Impact Fees	112,725	33,750	33,750
Transfer In - Park General Fund	150,000		
Interest on Idle Funds	2,045		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**547,078**	**355,670**	**197,648**
Resources Available:	**898,998**	**839,188**	**790,173**
Expenditures:			
Golf Course Operator Fee	125,000	115,000	
Debt service - Gazebo	5,450	5,225	
Amphitheater Debt service	108,538	111,438	109,188
Park Master Plan Study	92,240	0	
Lodge Improvements		15,000	
Redbud Trail Hike/Bike Path	5,685		
Redbud Trailhead restroom	36,450		20,000
Playground inspection/equipment	29,028		
Disc Golf Course	13,090		15,000
Central Park Playground Equip & Surface			300,000
Lake George Fishing Docks			50,000
Park Monument Signage			75,000
Redbud Trailhead Park Signage/Displays			40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**415,481**	**246,663**	**609,188**
Unencumbered Cash Balance Dec 31	483,518	592,525	180,985
2020/2021/2022 Budget Authority Amount:	446,296	356,663	609,188

Adopted Budget

E911	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	144,405	129,940	90,190
Receipts:			
E-911 Taxes	58,057	55,000	55,000
Interest on Idle Funds	757	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,814**	**55,250**	**55,250**
Resources Available:	**203,220**	**185,190**	**145,440**
Expenditures:			
Contractual	54,932	95,000	48,500
Commodities			
Capital	18,348		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,280**	**95,000**	**48,500**
Unencumbered Cash Balance Dec 31	129,940	90,190	96,940
2020/2021/2022 Budget Authority Amount:	93,000	95,000	48,500

CPA Summary

City of Andover 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	74,295	93,706	46,679
Receipts:			
Fees	157,588	161,500	171,500
Cancellation of prior year encumbrances			
Interest on Idle Funds	519	750	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**158,107**	**162,250**	**172,000**
Resources Available:	**232,402**	**255,956**	**218,679**
Expenditures:			
Personnel Services	71,706	141,627	85,171
Contractual	15,406	45,400	34,900
Commodities	8,584	22,250	21,750
Transfer to Reserve	43,000		25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**138,696**	**209,277**	**166,821**
Unencumbered Cash Balance Dec 31	93,706	46,679	51,858
2020/2021/2022 Budget Authority Amount:	138,921	209,277	166,821

Adopted Budget

Recycling/Trash Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,204	12,693	14,400
Receipts:			
User Fees	744,750	714,500	760,000
Interest on Idle Funds	121	200	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**744,871**	**714,700**	**760,100**
Resources Available:	**771,075**	**727,393**	**774,500**
Expenditures:			
Personnel Services	58,520	44,642	
Contractual	6,375	8,250	8,300
Contractual-vendor reimbursements	691,954	657,000	705,000
Commodities	1,532	3,100	2,500
Transfer to General fund			32,950
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	758,382	**712,992**	**748,750**
Unencumbered Cash Balance Dec 31	12,693	14,400	25,750
2020/2021/2022 Budget Authority Amount:	773,059	712,992	748,750

CPA Summary

City of Andover 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire District #1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,802	43,105	44,352
Receipts:			
Receipts from Butler Co.	378,994	319,599	320,000
Grants/Donations			
Motor Vehicles		45,916	41,324
Cancellation of prior year encumbrances	1,439		
Interest on Idle Funds	571		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**381,003**	**365,515**	**361,324**
Resources Available:	**419,805**	**408,619**	**405,676**
Expenditures:			
Personnel Services	269,702	295,703	329,909
Contractual	15,775	18,880	20,739
Commodities	19,327	18,915	20,623
Capital Outlay	9,794	9,165	
Transfer to Reserve	50,000	10,000	1,710
Transfer for debt service	12,104	11,604	10,688
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**376,701**	**364,267**	**383,669**
Unencumbered Cash Balance Dec 31	43,105	44,352	22,007
2020/2021/2022 Budget Authority Amount:	380,000	364,267	383,669

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

City of Andover

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp Projects		**Admin Equip Reserve**		**Police Equip Reserve**		**Fire Equip Reserve**		**FD#1 Equip Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,857,000	Cash Balance Jan 1	712,855	Cash Balance Jan 1	185,076	Cash Balance Jan 1	129,770	Cash Balance Jan 1	11,299	4,896,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond/Tnote receipts	11,981,041	Grant	10,000	Transfer in	60,000	Transfer in	75,000	Transfer in	50,000	
				Asset Seizure	4,863	Bond Receipts	405,689	Unexpended encumb	1,317	
						Unexpended encumb	6,049			
Interest	14,533	Interest	3,506	Interest	989	Interest	998	Interest	124	
Total Receipts	11,995,574	Total Receipts	13,506	Total Receipts	65,853	Total Receipts	487,737	Total Receipts	51,441	12,614,111
Resources Available:	15,852,574	Resources Available:	726,361	Resources Available:	250,929	Resources Available:	617,507	Resources Available:	62,740	17,510,111
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Imp Projects	15,424,737	Contractual	26,177	Contractual	40,616	Contractual	0	Contractual		
		Commodities	64,780	Commodities		Commodities	4,959	Commodities		
		Capital Outlay	15,000	Capital Outlay		Capital Outlay	403,611	Capital Outlay		
		Trsf out	112,500							
Total Expenditures	15,424,737	Total Expenditures	218,457	Total Expenditures	40,616	Total Expenditures	408,570	Total Expenditures	0	16,092,380
Cash Balance Dec 31	427,838	Cash Balance Dec 31	507,905	Cash Balance Dec 31	210,312	Cash Balance Dec 31	208,937	Cash Balance Dec 31	62,740	**1,417,731** **
										1,417,731 **

**Note: These two block figures should agree.

CPA Summary

Page No.

City of Andover

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
IT Equip Reserve		**Inspection Equip Reserve**		**Highway Impr Reserve**		**Street Equip Reserve**		**Storm Water Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	110,531	Cash Balance Jan 1	52,329	Cash Balance Jan 1	89,349	Cash Balance Jan 1	172,219	Cash Balance Jan 1	54,875	479,303
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	90,000	Transfer in	55,000	Transfer in		Transfer in	75,000	Transfer in	43,000	
Interest	624	Interest	289	Interest	488	Interest	952	Interest	300	
Total Receipts	90,624	Total Receipts	55,289	Total Receipts	488	Total Receipts	75,952	Total Receipts	43,300	265,652
Resources Available:	201,155	Resources Available:	107,618	Resources Available:	89,837	Resources Available:	248,171	Resources Available:	98,175	744,955
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	40,353			Capital	4,454			
Total Expenditures	0	Total Expenditures	40,353	Total Expenditures	0	Total Expenditures	4,454	Total Expenditures	0	44,807
Cash Balance Dec 31	201,155	Cash Balance Dec 31	67,265	Cash Balance Dec 31	89,837	Cash Balance Dec 31	243,717	Cash Balance Dec 31	98,175	**700,148** **
										700,148 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Andover

will meet on August 31, 2021 at 7:00 PM at Andover City Hall, 1609 E. Central, Andover Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Andover City Hall, 1609 E. Central, Andover Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	6,842,504	24.886	7,507,107	24.736	8,219,520	4,819,973	27.392
Debt Service	8,479,816	1.189	4,419,107	0.911	5,257,194	91,040	0.517
Library	530,325	3.028	539,900	2.998	587,175	527,857	3.000
Special Public Building	372,556	1.468	386,425	1.472	389,230	249,521	1.418
Employee Benefits	1,918,699	11.740	2,393,039	12.156	2,595,518	2,079,003	11.815
Special Highway	304,179		367,650		387,325		
Tourism	47,316		127,125		135,000		
Water Utility	295,490		30,613		60,000		
Street Improvement	3,785,153		4,292,454		7,154,905		
Festivals	33,684		509,995		513,739		
Golf Course					180,500		
Sewer Utility	3,117,205		2,790,069		2,670,525		
Sewer Expan/Equip Reserve	741,777		60,625		2,197,210		
Park & Rec Improvements	415,481		246,663		609,188		
E911	73,280		95,000		48,500		
Stormwater Utility	138,696		209,277		166,821		
Recycling/Trash Utility	758,382		712,992		748,750		
Fire District #1	376,701		364,267		383,669		
Non-Budgeted Funds-A	16,092,380						
Non-Budgeted Funds-B	44,807						
Totals	44,368,429	42.311	25,052,310	42.273	32,304,769	7,767,394	44.142
*Revenue Neutral Rate***							*41.237*
Less: Transfers	2,970,827		2,044,462		2,243,761		
Net Expenditure	41,397,602		23,007,848		30,061,008		
Total Tax Levied	6,763,034		7,307,988		xxxxxxxxxxxxxxxxx		
Assessed Valuation	159,843,017		172,877,615		175,963,017		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	30,755,000		37,850,000		40,415,000		
Revenue Bonds	0		0		0		
Other	3,545,000		2,400,000		2,120,000		
Lease Purchase Principal	0		0		0		
Total	34,300,000		40,250,000		42,535,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Susan Renner

City Official Title: City Clerk

State of Kansas
City

City of Andover

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	4,757,148	27.035	60,554
Debt Service	89,853	0.511	1,144
Library	520,961	2.961	6,631
Special Public Building	246,268	1.400	3,135
Employee Benefits	2,051,904	11.661	26,119
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,666,134	43.567	97,583

2021 July 1 Valuation: 175,963,017

Valuation Factor: 175,963.017

Neighborhood Revitalization Subj to Rebate: 2,239,843

Neighborhood Revitalization factor: 2,239.843

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Published 8/3/21

City of Andover

(Published in The Butler County Times-Gazette August 17 and 21, 2021.

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Andover

will meet on August 31, 2021 at 7:00 PM at Andover City Hall, 1609 E. Central, Andover Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Andover City Hall, 1609 E. Central, Andover Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	6,842,504	24.886	7,507,107	24.736	8,219,520	4,819,973	27.392
Debt Service	8,479,816	1.189	4,419,107	0.911	5,257,194	91,040	0.517
Library	530,325	3.028	539,900	2.998	587,175	527,857	3.000
Special Public Building	372,556	1.468	386,425	1.472	389,230	249,521	1.418
Employee Benefits	1,918,699	11.740	2,393,039	12.156	2,595,518	2,079,003	11.815
Special Highway	304,179		367,650		387,325		
Tourism	47,316		127,125		135,000		
Water Utility	295,490		30,613		60,000		
Street Improvement	3,785,153		4,292,454		7,154,905		
Festivals	33,684		509,995		513,739		
Golf Course					180,500		
Sewer Utility	3,117,205		2,790,069		2,670,525		
Sewer Expan/Equip Reserve	741,777		60,625		2,197,210		
Park & Rec Improvements	415,481		246,663		609,188		
E911	73,280		95,000		48,500		
Stormwater Utility	138,696		209,277		166,821		
Recycling/Trash Utility	758,382		712,992		748,750		
Fire District #1	376,701		364,267		383,669		
Non-Budgeted Funds-A	16,092,380						
Non-Budgeted Funds-B	44,807						
Totals	44,368,429	42.311	25,052,310	42.273	32,304,769	7,767,394	44.142
*Revenue Neutral Rate***							*41.237*
Less: Transfers	2,970,827		2,044,462		2,243,761		
Net Expenditure	41,397,602		23,007,848		30,061,008		
Total Tax Levied	6,763,034		7,307,988		xxxxxxxxxxxxxxxxx		
Assessed Valuation	159,843,017		172,877,615		175,963,017		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	30,755,000	37,850,000	40,415,000
Revenue Bonds	0	0	0
Other	3,545,000	2,400,000	2,120,000
Lease Purchase Principal	0	0	0
Total	34,300,000	40,250,000	42,535,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Susan Renner

City Official Title: City Clerk

Published 8.14.21

City of Andover
RR

(Published in The Butler County Times-Gazette August 7 and 14, 2021.)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
City of Andover, Kansas
will meet on August 31, 2021 at 7:00 P.M. at City Hall, 1609 E. Central, Andover, Kansas for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Butler County, Kansas (home county)

Revenue Neutral Rate*	41.237	Proposed Tax Rate	44.142

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

RESOLUTION NO. 21-19

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF ANDOVER, KANSAS SETTING THE DATE, TIME, AND PLACE FOR A PUBLIC HEARING REGARDING THE CITY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the revenue neutral rate for the City of Andover, Kansas ("City") has been calculated as 41.237 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the revenue neutral rate; and

WHEREAS, it is necessary to hold a public hearing with respect to consideration of exceeding the revenue neutral rate pursuant to Kansas law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDOVER, KANSAS AS FOLLOWS:

SECTION 1. Intent to Exceed Revenue Neutral Rate. The Governing Body of the City hereby expresses its intent to exceed the revenue neutral rate with a maximum mill levy of 44.142 mills.

SECTION 2. Authorization of Public Hearing. It is hereby authorized, ordered and directed that a public hearing to consider the City's intention to exceed the revenue neutral rate shall be held on August 31, 2021, at 7:00 p.m., at Andover City Hall, 1609 E. Central Avenue, Andover, Kansas 67002.

SECTION 3. Authorization of Publication and Notice of Public Hearing. The City Clerk is hereby authorized, ordered and directed to cause the publication of a Notice of Public Hearing, in the form and manner required by law, in the City's official newspaper.

SECTION 4. City Clerk Authorization. The City Clerk is hereby authorized to take action as may be reasonably necessary in connection with and in support of the City's intention to exceed the revenue neutral rate, including but not limited to, providing notice to the Butler County Clerk, and executing such related documents.

[Remainder of Page Intentionally Left Blank]

PASSED, ADOPTED AND APPROVED by the Governing Body of the City of Andover, Kansas on July 27, 2021.

CITY OF ANDOVER, KANSAS

Ronnie Price, Mayor

CITY OF ANDOVER CORPORATE [seal] SEAL ANDOVER, KANSAS

ATTEST:

Susan C. Renner, City Clerk

RESOLUTION NO. 21-23

A RESOLUTION OF THE CITY OF ANDOVER, KANSAS TO LEVY PROPERTY TAXES EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the revenue neutral rate for the City of Andover, Kansas ("City") has been calculated as 41.237 mills by the Butler County, Kansas Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the revenue neutral rate; and

WHEREAS, the City finds that proper notice was given and a public hearing was held on August 31, 2021, all as provided by law pursuant to 2021 Kansas Legislature Senate Bill No. 13, related to exceeding the revenue neutral rate; and

WHEREAS, the Governing Body of the City finds it necessary and advisable to exceed the revenue neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDOVER, KANSAS:

SECTION 1. Exceed Revenue Neutral Rate. The City is hereby authorized to levy property taxes to exceed the revenue neutral rate of 41.237 mills, not to exceed a mill levy of 44.142 mills.

SECTION 2. City Clerk Authorization. The City Clerk is hereby authorized to take action as may be reasonably necessary in connection with and in support of the City's authorization to exceed the revenue neutral rate, including but not limited to, providing certification to the Butler County, Kansas Clerk of the taxes to be levied, and executing such related documents.

SECTION 3. Effective Date. This Resolution shall become effective upon adoption and passage by the Governing Body of the City.

[*Remainder of Page Intentionally Left Blank*]

PASSED, ADOPTED AND APPROVED by the Governing Body of the City on the 31st day of August, 2021.



[seal]

CITY OF ANDOVER, KANSAS

By: _____
Ronnie Price, Mayor

ATTEST:

By: _____
Susan C. Renner, City Clerk

CERTIFICATE

STATE OF KANSAS)
COUNTY OF BUTLER)
CITY OF ANDOVER)

I, Susan C. Renner, City Clerk of the City of Andover, Kansas do hereby certify that this is a true and correct copy of 21-19 as the same appears in my office.

In testimony whereof, I have hereunto signed my name and affixed the seal of the City this 3rd day of September, 2021.

CITY OF ANDOVER CORPORATE SEAL ANDOVER, KANSAS

Susan C. Renner
City Clerk

CERTIFICATE

STATE OF KANSAS)
COUNTY OF BUTLER)
CITY OF ANDOVER)

I, Susan C. Renner, City Clerk of the City of Andover, Kansas do hereby certify that this is a true and correct copy of 21-23 as the same appears in my office.

In testimony whereof, I have hereunto signed my name and affixed the seal of the City this 3rd day of September, 2021.



Susan C. Renner
City Clerk