State of Kansas
Township

2024

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Highpoint Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		9,740	3,103	.330
Totals		xxxxxx	9,740	3,103	.330
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					9,413,656
Rate Hearing Notice					
Neighborhood Revitalization Rebate		7			Nov 1, 2023 Total Assessed

Revenue Neutral Rate 0.330

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:

Attest: August 25 2023

Lori Hertel
County Clerk

Brady [illegible] Trus
[illegible] TRUSTEE
Ray Wirth Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

AUG 28 2023 13.89

Highpoint Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,094	38	0	20	4	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,094	38	0	20	4	0

County Treas Motor Vehicle Estimate 38

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01228

RVT Factor 0.00000

16/20M Factor 0.00646

Comm Veh Factor 0.00129

Watercraft Factor 0.00000

2024

Highpoint Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a nor

Highpoint Township
Ness County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Highpoint Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	14,498	11,722	6,425
Receipts:			
Ad Valorem Tax	2,925	3,094	xxxxxxxxxxxxxxx
Delinquent Tax	33	0	
Motor Vehicle Tax	33	44	38
Recreational Vehicle Tax	0	2	0
16/20 M Vehicle Tax	12	12	20
Commercial Vehicle Tax	4	4	4
Watercraft Tax	0	1	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	131	46	150
Interest on Idle Funds	77	0	0
Other	1,105	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**4,320**	**3,203**	**212**
Resources Available:	**18,818**	**14,925**	**6,637**
Expenditures:			
Personal Services	461	1,000	1,000
Operating Expenses	6,385	6,500	7,740
Professional Fees	250	1,000	1,000
Cash Forward (2024 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	**0**	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**7,096**	**8,500**	**9,740**
Unencumbered Cash Balance Dec 31	11,722	6,425	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,238	16,416	9,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,740
		Tax Required	3,103
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,103

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Highpoint Township
Ness County
will meet on August 7, 2023 at 7:30 PM at 9958 DD RD Bazine, KS 67516 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9958 DD RD Bazine, KS 67516 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	7,096	0.415	8,500	0.358	9,740	3,103	0.330
Totals	7,096	0.415	8,500	0.358	9,740	3,103	0.330
*Revenue Neutral Rate***							*0.330*
Less: Transfers	0		0		0		
Net Expenditure	7,096		8,500		9,740		
Total Tax Levied	3,086		3,094		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,441,340		8,651,909		9,409,713		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brad Schaben
Township Officer

Highpoint Township

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
Road	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
TOTAL	0	0.000	0

2023 July 1 Valuation: 9,409,713

Valuation Factor: 9,409.713

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Highpoint Township **, HEREBY NOTIFIES THE** Ness **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Clerk or Officer of Governing Body

JUL 20 2023 10:21

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

First published in the Ness County News Thursday, July 27, 2023. -1t

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Ness County

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Totals	7,096	0.415	8,500	0.358	9,740	3,103	0.330
*Revenue Neutral Rate***							*0.330*
Less: Transfers	0		0		0		
Net Expenditure	7,096		8,500		9,740		
Total Tax Levied	3,086		3,094		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,441,340		8,651,909		9,409,713		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brad Schaben
Township Officer