

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>28,339</u>
2. Library levy in 2019 budget	- \$ <u> </u>
Other tax entity levy in 2019 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>28,339</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>30,821</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>22,520</u>	
5b. Personal property 2018	- <u>24,422</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>1,785</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>32,606</u>	
11. Total estimated valuation July 1, 2019	<u>978,229</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0345</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>977</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>425</u>	
16. Total Percentage Adjustments	\$ <u>1,402</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		29,741

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss	
2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	425
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	425
Exemption from Election Requirement	Yes

City of Dorrance

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,339	4,643	156	124	0	161
Debt Service						
Library						
TOTAL	28,339	4,643	156	124	0	161

County Treas Motor Vehicle Estimate 4,643

County Treas Recreational Vehicle Estimate 156

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 161

Motor Vehicle Factor 0.16384

Recreational Vehicle Factor 0.00550

16/20 Vehicle Factor 0.00438

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00568

State of Kansas
City

City of Dorrance

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,204	2,763	4,640
Receipts:			
State of Kansas Gas Tax	5,046	5,010	5,020
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,046	5,010	5,020
Resources Available:	6,250	7,773	9,660
Expenditures:			
Street Repair and Maint	3,487	3,133	9,660
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,487	3,133	9,660
Unencumbered Cash Balance Dec 31	2,763	4,640	0
2018/2019/2020 Budget Authority Amount	4,830	4,830	9,660

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,946	2,832	2,129
Receipts:			
State of Kansas	992	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	992	1,000	1,000
Resources Available:	2,938	3,832	3,129
Expenditures:			
Recreation	106	1,703	1,703
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	106	1,703	1,703
Unencumbered Cash Balance Dec 31	2,832	2,129	1,426
2018/2019/2020 Budget Authority Amount	1,703	1,703	1,703

CPA Summary

City of Dorrance

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,004	2,325	24,425
Receipts:			
Charges to Customers	35,357	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	35,357	55,000	55,000
Resources Available:	36,361	57,325	79,425
Expenditures:			
Operations	3,180	3,200	5,700
Wages and Payroll Tax	3,225	4,000	4,000
Repairs and Supplies	3,237	4,000	9,500
Utilities	20,022	20,000	20,000
Sales Tax	392	500	500
Capital Outlay	1,780	0	30,770
Transfer to Water Auxiliary Fund	1,200	1,200	1,200
Transfer to General Fund	1,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	34,036	32,900	71,670
Unencumbered Cash Balance Dec 31	2,325	24,425	7,755
2018/2019/2020 Budget Authority Amount	71,670	71,670	71,670

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,094	2,296	2,196
Receipts:			
Charges to Customers	10,902	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,902	20,000	20,000
Resources Available:	13,996	22,296	22,196
Expenditures:			
Operations	2,200	10,000	10,000
Transfer to Sewer Auxiliary Fund	500	600	600
Transfer to General Fund	9,000	500	500
Capital Outlay	0	9,000	10,168
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	11,700	20,100	21,268
Unencumbered Cash Balance Dec 31	2,296	2,196	928
2018/2019/2020 Budget Authority Amount	21,268	21,268	21,268

CPA Summary

City of Dorrance

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,345	1,272	5,772
Receipts:			
Collections	22,447	27,500	27,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,447	27,500	27,500
Resources Available:	24,792	28,772	33,272
Expenditures:			
Contractual Services	22,520	23,000	30,000
Miscellaneous	0	0	
Transfer to General	1,000	0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	23,520	23,000	30,000
Unencumbered Cash Balance Dec 31	1,272	5,772	3,272
2018/2019/2020 Budget Authority Amount	30,000	30,000	30,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Dorrance

will meet on August 10, 2019 at 8:00 AM at Dorrance City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dorrance City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.


Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	79,389	29.443	85,800	29.181	112,593	29,741	30.403
Debt Service							
Library							
Special Highway	3,487		3,133		9,660		
Parks and Recreation	106		1,703		1,703		
Water Utility	34,036		32,900		71,670		
Sewer Utility	11,700		20,100		21,268		
Trash Utility	23,520		23,000		30,000		
Non-Budgeted Funds							
Totals	152,238	29.443	166,636	29.181	246,894	29,741	30.403
Less: Transfers	0		0		0		
Net Expenditure	152,238		166,636		246,894		
Total Tax Levied	25,357		28,339		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	861,200		971,142		978,229		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title: *City Treasurer*

STATE OF KANSAS
 Russell
 County SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on 1 consecutive Week the first publication thereof being made as aforesaid on the 25 day of July, 2019.

Subsequent publications being made on the following dates:
 _____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____

Signed: [Signature]
 Subscribed and sworn to before me this 25th day of July, 2019.
[Signature]
 Notary Public's Signature
 My commission expires: Aug 3 2020

Publication Fee \$ 113.25
 Affidavit, Notary's Fee \$.60
 Additional copies @ _____ \$ _____
 Total Publication Fee \$ 113.85

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BUDGET SUMMARY
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FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	79,389	29.443	83,800	29.181	112,593	22,741	32.403
Debt Service							
Library							
Special Highway	3,487		3,133		9,660		
Parks and Recreation	106		1,783		1,793		
Water Utility	38,046		32,900		31,670		
Sanitary Utility	11,700		20,100		21,288		
Trash Utility	23,520		23,000		30,000		
Non-Budgeted Funds							
Totals	157,238	29.443	166,636	29.181	246,894	22,741	30.403
Less: Transfers	0		0		0		
Net Expenditures	157,238		166,636		246,894		
Total Tax Levied	35,357		28,339		XXXXXXXXXXXXXXX		
Assessed Valuation	861,200		971,142				
Outstanding Indebtedness:							
January 1, 2017							
G.O.V. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

[Signature]
 City Official Title: City Treasurer

July 25