Rawlins County

State of Kansas
County
2024

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
Rawlins County
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,685,354	1,232,870	11e.552
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	1,539,842	1,055,005	14.1164
Special Bridge	68-1135	9	418,569	37,183	.500
Noxious Weed	2-1318	9	69,310	23,422	.315
Public Health	65-204	10	281,822	201,180	2.701
Services for Elderly	12-1680	10	37,528	37,183	.500
Ambulance	19-262	11	465,401	365,721	4.910
County Building Fund	19-15,116	11	153,954	74,366	.999
Home for Aged Maint.	19-2106	12	41,756	18,592	.250
Employee Benefits	12-16,102	12	1,313,500	1,209,963	16.244
Transportation	12-1680	13	56,107	22,714	.305
		13			
Special Alcohol & Drug		14	6,781		
Solid Waste		14	232,910		
Health Capital Outlay		15	611		
Ambulance Equipment		15	137,878		
Special Parks & Recreation		16	4,659		
Emergency 911		16	5,232		
Rawlins County 911		17	273,262		
		17			
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Page 3		20			
Totals		xxxxxx	7,724,476	4,278,199	57.440
Budget Hearing Notice					
Budget Hearing Notice 2		26			
Combined Rate and Budget Hearing		25			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
74,487,880
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 56.812

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 31st 2023
Rachel Fankley
County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Governing Body

State of Kansas
County Special District
2024

Rawlins County

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
					County Clerk's Use Only	
			Expenditures	Amount of 2023 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District No. 1	19-3610	21	60,500	55,739	16,934,874	3.291
Fire District No. 2	19-3610	22	123,006	116,901	22,828,999	5.121
Fire District No. 3	19-3610	23	63,395	55,200	24,612,731	2.242
Fire Distric Special Equipment Funds		24				

Attest: August 31st, 2023

Rachel Finley
County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Page No. 1a

Rawlins County

State of Kansas
County
2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,229,555	44,697	1,319	10,713	2,394	288
Bond & Interest						
Road & Bridge	1,091,132	39,665	1,168	9,506	2,124	256
Special Bridge	73,255	2,663	78	638	143	17
Noxious Weed	43,346	1,576	46	378	84	10
Public Health	203,983	7,415	218	1,777	397	48
Services for Elderly	36,628	1,331	39	319	71	9
Ambulance	354,146	12,874	379	3,085	689	83
County Building Fund	73,255	2,663	78	638	143	17
Home for Aged Maint.	18,314	666	20	160	36	4
Employee Benefits	1,101,662	40,047	1,180	9,598	2,144	258
Transportation	1,113	40	1	10	2	0
TOTAL	4,226,389	153,637	4,526	36,822	8,227	990

County Treas Motor Vehicle Estimate 153,637

County Treas Recreational Vehicle Estimate 4,526

County Treas 16/20M Vehicle Estimate 36,822

County Treas Commercial Vehicle Tax Estimate 8,227

County Treas Watercraft Tax Estimate 990

Motor Vehicle Factor 0.03635

Recreational Vehicle Factor 0.00107

16/20M Vehicle Factor 0.00871

Commercial Vehicle Factor 0.00195

Watercraft Factor 0.00023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Motor Vehicle Operating	General Fund	7,665	7,000	7,000	K.S.A. 8-145
General Fund	Equipment Reserve	100,000	-	-	K.S.A. 19-119
Road and Bridge	Special Road Improv.	-	-	-	K.S.A. 68-590
Road and Bridge	Special Machinery	200,000	200,000	200,000	K.S.A. 68-141g
Health	Health Capital Outlay	-	-	-	K.S.A. 65-204
Ambulance	Ambulance Equipment	45,000	35,000	35,000	K.S.A. 12-110d
Oil & Gas Depletion Tr.	General Fund	-	-	550,000	K.S.A. 19-271
General Fund	Appraiser Equipment	13,441	-	-	K.S.A. 19-120
General Fund	Election Equipment	17,500	-	-	K.S.A. 19-120
Solid Waste	Capital Improvement	-	35,000	35,000	K.S.A. 19-120
General Fund	Communications Cap Impr	13,450	-	-	K.S.A. 19-120
Health Capital Outlay	Health	-	34,658	-	K.S.A. 65-204
	Total	397,056	311,658	827,000	
	Adjustments*		7,000	557,000	
	Adjusted Totals	397,056	304,658	270,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Rawlins County

State of Kansas
County
2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
none											
Total Revenue Bonds					0			0	0	0	0
Other:											
none											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Caterpillar D6T dozer	4/30/2020	60	3.00	209,947	129,672	45,843	45,843
Caterpillar 140-13 motor grader	3/22/2022	60	3.99	258,221	258,221	55,762	55,762
Caterpillar 140-13 motor grader	4/26/2022	60	3.99	265,865	265,865	57,413	57,413
2018 John Deere 772G motor grader	5/2/2023	60	6.85	146,233	-	28,271	28,271
				Totals	**653,758**	**187,289**	**187,289**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	412,832	579,676	488,226
Receipts:			
Ad Valorem Tax	1,523,020	1,204,964	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,860	12,766	4,500
Interest and charges on delinquent taxes	16,844	21,728	10,000
Motor Vehicle Tax	53,218	72,542	44,697
Recreational Vehicle Tax	1,418	1,757	1,319
16/20M Vehicle Tax	10,233	13,456	10,713
Commercial Vehicle Tax	-	3,816	2,394
Watercraft Tax	-	312	288
Gross Earnings (Intangible) Tax	12,833	16,527	10,912
Local Sales Tax	310,843	300,000	240,000
Mineral Production Tax	25,033	12,077	3,600
Local Alcoholic Liquor	-	-	-
Neighborhood Revitalization	(60,292)	(58,685)	(41,691)
Licenses. Permits, and Fees:			
Officer's fees	46,939	40,000	30,000
Cereal malt beverage & Club licenses	100	100	100
Transfer from Motor Vehicle Operating Fund	7,665	25,684	7,000
Antique motor vehicle registration fees	-	600	600
District Court fees and reimbursements	2,268	2,000	2,000
Diversion fees	-	500	500
Revitalization application fees	950	500	500
Use of Money and Property:			
Interest on idle funds	59,415	141,670	20,000
Other:			
Dispatcher reimbursement	33,000	33,000	33,000
Prisoner board	-	-	38,400
Emergency Management	6,884	3,600	3,600
Reimbursements	7,910	2,000	2,000
Oil & Gas Depletion Reserve Trust	-	-	550,000
Recycle reimbursement	14,566	14,000	14,000
Grants	31,716	-	-
Transfer from Jail Reilief Fund	-	64,238	-
Miscellaneous	3,865		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,117,288**	**1,929,152**	**988,432**
Resources Available:	**2,530,120**	**2,508,828**	**1,476,658**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,530,120	2,508,828	1,476,658
Expenditures:			
County Commission	43,178	46,882	46,932
County Clerk	101,673	111,782	114,895
County Treasurer	135,538	153,000	157,630
County Attorney/Counselor	57,009	63,100	63,100
Register of Deeds	55,169	59,800	62,420
Sheriff	287,576	299,855	299,855
Communications	218,204	239,513	239,513
Unified Court	42,086	52,300	53,500
Courthouse General	195,148	213,947	219,995
Appraiser's Cost	141,025	145,451	147,902
Election	58,807	64,826	75,271
Intormation Technology	30,932	54,000	76,905
Recycling	78,195	83,996	82,996
Emergency Management	30,164	32,000	33,440
Other Appropriations:	475,740	400,150	1,011,000
Subtotal	1,950,444	2,020,602	2,685,354
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,950,444**	**2,020,602**	**2,685,354**
Unencumbered Cash Balance Dec 31	579,676	488,226	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,138,504	2,588,602	2,685,354
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,685,354
		Tax Required	1,208,696
	Delinquent Comp Rate:	2.0%	24,174
		Amount of 2023 Ad Valorem Tax	1,232,870

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Salaries	39,077	41,382	41,382
Contractual	3,436	5,000	5,000
Commodities	665	500	550
Capital Outlay	-	-	-
Total	43,178	46,882	46,932
County Clerk			
Salaries	95,255	103,782	106,895
Contractual	3,339	5,000	5,000
Commodities	3,079	3,000	3,000
Capital Outlay	-	-	-
Total	101,673	111,782	114,895
County Treasurer			
Salaries	121,096	131,000	134,930
Contractual	5,564	8,000	8,700
Commodities	8,878	14,000	14,000
Capital Outlay	-	-	-
Total	135,538	153,000	157,630
County Attorney/Counselor			
Salaries	39,176	47,000	47,000
Contractual	17,738	15,800	15,800
Commodities	95	300	300
Capital Outlay	-	-	-
Total	57,009	63,100	63,100
Register of Deeds			
Salaries	49,456	54,000	55,620
Contractual	3,092	3,000	4,000
Commodities	2,621	2,800	2,800
Capital Outlay	-	-	-
Total	55,169	59,800	62,420
Sheriff			
Salaries	190,436	217,855	217,855
Contractual	55,982	47,000	47,000
Commodities	30,931	35,000	35,000
Capital Outlay	10,227	-	-
Total	287,576	299,855	299,855
Communications			
Salaries	192,834	219,513	219,513
Contractual	6,954	10,000	10,000
Commodities	4,626	10,000	10,000
Capital Outlay	340	-	-
Transfer to Communications Capital Improv.	13,450	-	-
Total	218,204	239,513	239,513
Total - Page 6b	**898,347**	**973,932**	**984,345**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Unified Court			
Contractual	24,370	39,500	39,000
Commodities	2,530	2,500	3,000
Capital Outlay	600	-	-
District expenses	14,586	10,300	11,500
Total	42,086	52,300	53,500
Courthouse General			
Salaries	33,036	34,947	35,995
Contractual	151,231	165,000	170,000
Commodities	10,580	14,000	14,000
Capital Outlay	301	-	-
Other	-		
Total	195,148	213,947	219,995
Appraiser's Cost			
Salaries	110,986	120,726	122,427
Contractual	7,375	19,900	20,650
Commodities	4,645	4,825	4,825
Capital Outlay	4,578	-	-
Transfer to Appraiser Equipment Fund	13,441	-	-
Total	141,025	145,451	147,902
Election			
Personal Services	13,573	14,826	15,271
Contractual	18,200	15,000	20,000
Commodities	9,534	5,000	10,000
Capital Outlay	-	30,000	30,000
Transfer to Election Equipment Fund	17,500	-	-
Total	58,807	64,826	75,271
Information Technology			
Salaries	-	-	-
Contractual	30,679	52,750	57,405
Commodities	253	1,250	1,500
Capital Outlay	-	-	18,000
Total	30,932	54,000	76,905
Recycling			
Salaries	43,359	63,655	52,160
Contractual	11,437	17,715	25,836
Commodities	5,199	2,626	5,000
Capital Outlay	-	-	-
Transfer to Recycling Equipment Fund	18,200	-	-
Total	78,195	83,996	82,996
Emergency Management			
Salaries	4,800	4,800	4,800
Contractual	23,057	22,200	23,640
Commodities	2,307	5,000	5,000
Capital Outlay	-		
Total	30,164	32,000	33,440
Total - Page 6c	**576,357**	**646,520**	**690,009**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Other Appropriations:			
Airport improvements	-	10,000	45,000
Airport Trust appropriation	10,000	5,000	5,000
Conservation	25,000	25,000	25,000
Economic Development - Local	-	30,000	30,000
Extension Council	119,330	89,300	92,150
Fair	35,000	35,000	37,500
Herndon Museum	2,000	3,000	3,000
Historical Records	18,100	20,000	20,000
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	47,200	51,000	51,000
Mental Health	17,000	17,000	18,250
DSNWK	57,750	57,750	59,500
Options	500	500	500
Public Safety Vehicles	9,644	40,000	40,000
Silver Haired Legislature	-	100	100
RC&D	500	500	500
Western Kansas Child Advocacy	2,000	4,000	4,000
Dental Clinic	-	-	10,000
Main St. Foundation	-	-	7,500
JAG Grant expense	31,716	-	-
Stabilization	-	-	-
Solid Waste - new cell	-	-	550,000
Transfer to Equipment Reserve Fund	100,000	-	-
Total	475,740	400,150	1,011,000
Total - Page 6d	475,740	400,150	1,011,000
Total - Page 6b	898,347	973,932	984,345
Total - Page 6c	576,357	646,520	690,009
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**1,950,444**	**2,020,602**	**2,685,354**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	-		-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.0%	-
		Amount of 2023 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	732,586	245,334	186,486
Receipts:			
Ad Valorem Tax	624,692	1,069,309	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,827	10,052	50
Motor Vehicle Tax	51,037	29,758	39,665
Recreational Vehicle Tax	1,359	721	1,168
16/20M Vehicle Tax	8,556	5,520	9,506
Commercial Vehicle Tax	-	1,565	2,124
Watercraft Tax	-	128	256
Special City & County Highway	277,556	268,360	266,473
Intangible tax	98	120	120
Neighborhood Revitalization	(24,732)	(39,539)	(35,325)
Reimbursements	65,426	10,000	10,000
Sale of used material	1,382	-	-
ARPA reimbursement	-	-	25,000
Miscellaneous	380	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,012,581**	**1,355,994**	**319,037**
Resources Available:	**1,745,167**	**1,601,328**	**505,523**
Resources Available:	1,745,167	1,601,328	505,523
Expenditures:			
Personal services	598,996	714,842	714,842
Contractual services	204,231	100,000	100,000
Commodities	409,114	400,000	400,000
Capital outlay	7,607	-	25,000
Resurfacing project	79,885	-	100,000
Transfer to Special Road Improvement Fund	-	-	-
Transfer to Special Machinery Fund	200,000	200,000	200,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,499,833**	**1,414,842**	**1,539,842**
Unencumbered Cash Balance Dec 31	245,334	186,486	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,585,442	1,539,842	1,539,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,539,842
		Tax Required	1,034,319
	Delinquent Comp Rate:	2.0%	20,686
		Amount of 2023 Ad Valorem Tax	1,055,005

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	572,665	610,945	379,566
Receipts:			
Ad Valorem Tax	74,039	71,790	xxxxxxxxx
Delinquent Tax	501	712	250
Motor Vehicle Tax	3,460	3,390	2,663
Recreational Vehicle Tax	92	82	78
16/20 M Vehicle Tax	626	629	638
Commercial Vehicle Tax	-	178	143
Watercraft Tax	-	15	17
Neighborhood Revitalization	(2,819)	(2,516)	(1,240)
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,899	74,280	2,549
Resources Available:	648,564	685,225	382,115
Expenditures:			
Bridge Construction	37,619	305,659	418,569
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,619	305,659	418,569
Unencumbered Cash Balance Dec 31	610,945	379,566	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	413,732	305,659	418,569
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	418,569
		Tax Required	36,454
	Delinquent Comp Rate:	2.0%	729
		Amount of 2023 Ad Valorem Tax	37,183

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	54,532	60,185	44,857
Receipts:			
Ad Valorem Tax	37,605	42,479	xxxxxxxxxxxxxxxx
Delinquent Tax	300	404	200
Motor Vehicle Tax	2,185	1,789	1,576
Recreational Vehicle Tax	58	43	46
16/20 M Vehicle Tax	329	332	378
Commercial Vehicle Tax	-	94	84
Watercraft Tax	-	8	10
Neighborhood Revitalization	(1,489)	(1,487)	(804)
Reimbursements	12,834	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,822	43,662	1,490
Resources Available:	106,354	103,847	46,347
Expenditures:			
Personal services	18,562	18,840	18,840
Contractual services	1,922	5,150	5,150
Commodities	25,685	35,000	45,320
Capital outlay	-	-	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,169	58,990	69,310
Unencumbered Cash Balance Dec 31	60,185	44,857	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	67,720	69,310	69,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,310
		Tax Required	22,963
	Delinquent Comp Rate:	2.0%	459
		Amount of 2023 Ad Valorem Tax	23,422

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	(3,049)	(34,658)	1,235
Receipts:			
Ad Valorem Tax	159,818	199,903	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,120	1,565	250
Motor Vehicle Tax	7,330	7,609	7,415
Recreational Vehicle Tax	195	184	218
16/20 M Vehicle Tax	1,309	1,411	1,777
Commercial Vehicle Tax	-	400	397
Watercraft Tax	-	33	48
Neighborhood Revitalization	(6,327)	(8,048)	(6,753)
Grants and reimbursements	77,555	80,000	80,000
Transfer from Health Capital Outlay	-	34,658	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	241,000	317,715	83,352
Resources Available:	237,951	283,057	84,587
Expenditures:			
Personal services	206,965	203,540	203,540
Contractual services	12,262	35,019	35,019
Commodities	53,382	33,263	33,263
Capital outlay	-	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	272,609	281,822	281,822
Unencumbered Cash Balance Dec 31	(34,658)	1,235	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	295,595	281,822	281,822
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	281,822
See Tab B		Tax Required	197,235
	Delinquent Comp Rate:	2.0%	3,945
		Amount of 2023 Ad Valorem Tax	201,180

Adopted Budget

Services for Elderly	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	932	1,031	445
Receipts:			
Ad Valorem Tax	35,610	35,895	xxxxxxxxxxxxxxxxx
Delinquent Tax	251	356	100
Motor Vehicle Tax	1,730	1,695	1,331
Recreational Vehicle Tax	46	41	39
16/20 M Vehicle Tax	313	314	319
Commercial Vehicle Tax	-	89	71
Watercraft Tax	-	7	9
Neighborhood Revitalization	(1,410)	(2,542)	(1,240)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,540	35,855	629
Resources Available:	37,472	36,886	1,074
Expenditures:			
Appropriations	32,441	32,441	33,528
Agency for Aging	4,000	4,000	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,441	36,441	37,528
Unencumbered Cash Balance Dec 31	1,031	445	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	36,441	36,519	37,528
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,528
		Tax Required	36,454
	Delinquent Comp Rate:	2.0%	729
		Amount of 2023 Ad Valorem Tax	37,183

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	73,339	31,260	11,734
Receipts:			
Ad Valorem Tax	299,837	347,063	xxxxxxxxxxxxxxxx
Delinquent Tax	2,031	2,874	200
Motor Vehicle Tax	13,807	14,280	12,874
Recreational Vehicle Tax	367	346	379
16/20 M Vehicle Tax	2,127	2,649	3,085
Commercial Vehicle Tax	-	751	689
Watercraft Tax	-	62	83
Neighborhood Revitalization	(11,870)	(12,150)	(12,193)
Collections	70,898	90,000	90,000
Other reimbursements	723	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**377,920**	**445,875**	**95,117**
Resources Available:	**451,259**	**477,135**	**106,851**
Expenditures:			
Personal services	328,770	335,401	335,401
Contractual services	27,631	43,000	43,000
Commodities	14,532	22,000	22,000
Capital outlay	4,066	30,000	30,000
Training and education	-	-	-
Transfer to Ambulance Equipment Fund	45,000	35,000	35,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**419,999**	**465,401**	**465,401**
Unencumbered Cash Balance Dec 31	31,260	11,734	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	447,038	465,401	465,401
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	465,401
		Tax Required	358,550
	Delinquent Comp Rate:	2.0%	7,171
		Amount of 2023 Ad Valorem Tax	365,721

Adopted Budget **County Building Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	80,699	56,322	79,738
Receipts:			
Ad Valorem Tax	71,221	71,790	xxxxxxxxxxxxxxxx
Delinquent Tax	502	713	250
Motor Vehicle Tax	3,460	3,390	2,663
Recreational Vehicle Tax	92	82	78
16/20 M Vehicle Tax	626	629	638
Commercial Vehicle Tax	-	178	143
Watercraft Tax	-	15	17
Neighborhood Revitalization	(2,820)	(2,516)	(2,481)
Reimbursements	-	-	-
Miscellaneous	6,665	135	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,746**	**74,416**	**1,308**
Resources Available:	**160,445**	**130,738**	**81,046**
Expenditures:			
Capital outlay and improvements	104,123	51,000	153,954
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**104,123**	**51,000**	**153,954**
Unencumbered Cash Balance Dec 31	56,322	79,738	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	189,359	127,425	153,954
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,954
		Tax Required	72,908
	Delinquent Comp Rate:	2.0%	1,458
		Amount of 2023 Ad Valorem Tax	74,366

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for Aged Maint.**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	55,098	35,685	23,213
Receipts:			
Ad Valorem Tax	2,635	17,948	xxxxxxxxxxxxxxxx
Delinquent Tax	27	50	50
Motor Vehicle Tax	133	125	666
Recreational Vehicle Tax	4	3	20
16/20 M Vehicle Tax	23	23	160
Commercial Vehicle Tax	-	7	36
Watercraft Tax	-	1	4
Neighborhood Revitalization	(104)	(629)	(620)
Reimbursements	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,718**	**17,528**	**316**
Resources Available:	**57,816**	**53,213**	**23,529**
Expenditures:			
Contractual	22,131	30,000	41,756
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,131**	**30,000**	**41,756**
Unencumbered Cash Balance Dec 31	35,685	23,213	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	55,324	45,425	41,756
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,756
		Tax Required	18,227
	Delinquent Comp Rate:	2.0%	365
		Amount of 2023 Ad Valorem Tax	18,592

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	285,350	187,123	110,476
Receipts:			
Ad Valorem Tax	1,042,591	1,079,629	xxxxxxxxxxxxxxxx
Delinquent Tax	8,613	10,144	4,000
Motor Vehicle Tax	48,611	44,815	40,047
Recreational Vehicle Tax	1,294	996	1,180
16/20 M Vehicle Tax	8,200	8,627	9,598
Commercial Vehicle Tax	-	2,057	2,144
Watercraft Tax	-	166	258
Neighborhood Revitalization	(41,275)	(26,443)	(40,441)
Reimbursements	30,603	15,000	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,098,637**	**1,134,991**	**16,786**
Resources Available:	**1,383,987**	**1,322,114**	**127,262**
Expenditures:			
Health Insurance	796,094	780,000	850,000
Social Security	161,406	165,000	176,000
KPERS	187,850	210,000	218,000
Workers' Compensation	42,138	42,138	55,000
Other Insurance	7,606	12,000	12,000
Unemployment tax	1,770	2,500	2,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,196,864**	**1,211,638**	**1,313,500**
Unencumbered Cash Balance Dec 31	187,123	110,476	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,269,500	1,288,500	1,313,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,313,500
		Tax Required	1,186,238
	Delinquent Comp Rate:	2.0%	23,725
		Amount of 2023 Ad Valorem Tax	1,209,963

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Transportation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	46,747	37,656	8,522
Receipts:			
Ad Valorem Tax	-	1,091	xxxxxxxxxxxxxxxxxx
Delinquent Tax	79	-	-
Motor Vehicle Tax	663		40
Recreational Vehicle Tax	18		1
16/20 M Vehicle Tax	101		10
Commercial Vehicle Tax	-		2
Watercraft Tax	-		-
Neighborhood Revitalization	-	(118)	(737)
Grants	33,449	24,000	24,000
Fares and reimbursements	4,187	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,497	26,973	25,316
Resources Available:	85,244	64,629	33,838
Expenditures:			
Personal services	33,852	39,607	39,607
Contractual services	7,285	7,500	7,500
Commodities	5,979	6,000	6,000
Capital outlay	472	3,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	47,588	56,107	56,107
Unencumbered Cash Balance Dec 31	37,656	8,522	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	63,536	56,107	56,107
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,107
		Tax Required	22,269
	Delinquent Comp Rate:	2.0%	445
		Amount of 2023 Ad Valorem Tax	22,714

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.0%	-
		Amount of 2023 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,116	6,897	3,781
Receipts:			
Private club liquor tax	4,781	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,781**	**3,000**	**3,000**
Resources Available:	**9,897**	**9,897**	**6,781**
Expenditures:			
Alcohol and drug abuse programs	3,000	6,116	6,781
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,000**	**6,116**	**6,781**
Unencumbered Cash Balance Dec 31	6,897	3,781	-
2022/2023/2024 Budget Authority Amount:	9,587	6,116	6,781

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	175,166	217,603	117,910
Receipts:			
Special assessments	117,324	110,708	110,000
User fees & other	11,088	5,255	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**128,412**	**115,963**	**115,000**
Resources Available:	**303,578**	**333,566**	**232,910**
Expenditures:			
Salaries	39,849	52,000	52,000
Contractual	30,793	46,865	46,865
Commodities	7,429	32,016	32,016
Capital outlay	4,109	45,000	45,000
Household hazardous waste	-	4,775	4,775
Tonnage fees	3,795	-	-
Transfer to Capital Improvement	-	35,000	35,000
Cash Forward (2024 column)			
Miscellaneous			17,254
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**85,975**	**215,656**	**232,910**
Unencumbered Cash Balance Dec 31	217,603	117,910	-
2022/2023/2024 Budget Authority Amount:	256,002	215,656	232,910

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,269	35,269	611
Receipts:			
Transfer from Health Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**35,269**	**35,269**	**611**
Expenditures:			
Capital outlay	-	-	611
Transfer to Health Fund	-	34,658	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**34,658**	**611**
Unencumbered Cash Balance Dec 31	35,269	611	-
2022/2023/2024 Budget Authority Amount:	49,471	30,269	611

See Tab C

Adopted Budget **Ambulance Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,302	78,076	102,678
Receipts:			
Grants and donations	1,554	2,304	200
Insurance and other reimbursements	-	-	-
Transfer from Ambulance Fund	45,000	35,000	35,000
ARPA allocation		75,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,554**	**112,304**	**35,200**
Resources Available:	**78,856**	**190,380**	**137,878**
Expenditures:			
Capital outlay	780	87,702	137,878
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**780**	**87,702**	**137,878**
Unencumbered Cash Balance Dec 31	78,076	102,678	-
2022/2023/2024 Budget Authority Amount:	65,507	88,802	137,878

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,715	3,059	2,859
Receipts:			
Private Club Liquor tax	1,344	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,344**	**1,800**	**1,800**
Resources Available:	**5,059**	**4,859**	**4,659**
Expenditures:			
Parks and recreation	2,000	2,000	4,659
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,000**	**2,000**	**4,659**
Unencumbered Cash Balance Dec 31	3,059	2,859	-
2022/2023/2024 Budget Authority Amount:	4,870	6,515	4,659

Adopted Budget

Emergency 911	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,757	5,789	5,222
Receipts:			
Interest	32	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32**	**10**	**10**
Resources Available:	**5,789**	**5,799**	**5,232**
Expenditures:			
Equipment and services	-	577	5,232
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	577	**5,232**
Unencumbered Cash Balance Dec 31	5,789	5,222	-
2022/2023/2024 Budget Authority Amount:	5,762	5,677	5,232

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rawlins County 911**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	282,109	253,062	213,162
Receipts:			
User fees	60,093	60,000	60,000
Grants and reimbursements	-	-	-
Interest	1,466	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,559**	**60,100**	**60,100**
Resources Available:	**343,668**	**313,162**	**273,262**
Expenditures:			
Equipment and services	90,606	100,000	273,262
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**90,606**	**100,000**	**273,262**
Unencumbered Cash Balance Dec 31	253,062	213,162	-
2022/2023/2024 Budget Authority Amount:	327,552	322,309	273,262

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Rawlins County
Non-Budgeted Funds - Page 1

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is to be shown)

State of Kansas
County
2024

	Special Road Improvement	Special Machinery	Motor Vehicle Operating	Equipment Reserve	Register of Deeds Tech.	County Clerk Tech.	County Treasurer Tech.	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust
Beg. Bal. 1/1	51,006	658,688	7,664	409,349	61,907	8,530	1,892	71,728	1,032	3,322
Receipts										
Fees			33,505		5,314	1,328	1,328		140	829
Interest					329					
Forfeitures										
Grants								1,035		
Grant matching funds								2,810		
Appropriations								15,000		
Rent								10,942		
Miscellaneous								5,130		
Reimbursements				5,847			2,664			
Sale of surplus equipment		36,800								
Transfers from other funds		200,000		100,000						
Total receipts	-	236,800	33,505	105,847	5,643	1,328	3,992	34,917	140	829
Expenditures										
Personal Services - reimb.			5,659							
Contractual services			902					100,033	74	829
Commodities			416					750		
Capital outlay		183,888	843	16,528	11,959	6,702	129			
Road improvements										
Other								2,432		
Transfers to other funds			7,665							
Total expenditures	-	183,888	15,485	16,528	11,959	6,702	129	103,215	74	829
Ending Bal. 12/31	51,006	711,600	25,684	498,668	55,591	3,156	5,755	3,430	1,098	3,322

Rawlins County
Non-Budgeted Funds - Page 2

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is to be shown)

State of Kansas
County
2024

	A.S.A.P.	Bioterrorism Grant	Community Health Fair	Concealed Weapon Fees	Sheriff's Registered Offender	VIN Inspections	Drug Enforcement Trust	Pending Drug Forfeiture Fund	Federal Drug Forfeiture Fund	Jail Relief
Beg. Bal. 1/1	3,017	530	1,705	5,753	3,131	13,802	34,224	600	5,153	24,488
Receipts										
Fees				162	340	5,500				
Interest										
Forfeitures										
Grants		8,179								
Grant matching funds										
Appropriations										
Rent										
Miscellaneous										
Reimbursements		10,312								
Prisoner board										53,935
Sale of surplus equipment										
Transfers from other funds										
Total receipts	-	18,491	-	162	340	5,500	-	-	-	53,935
Expenditures										
Personal Services										
Contractual services		9,989				20				3,000
Commodities		869				600				
Capital outlay										
Road improvements										
Other										
Transfers to other funds										
Total expenditures	-	10,858	-	-	-	620	-	-	-	3,000
Ending Bal. 12/31	3,017	8,163	1,705	5,915	3,471	18,682	34,224	600	5,153	75,423

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is to be shown)

	Election Equipment	Appraiser Equipment	Recycling Equipment	Communication s Capital Improvement	Sheriff Equipment	Diversion	Opioid Settlement	ARPA Grant	CDBG Grant	EOC Enhancement Grant
Beg. Bal. 1/1	35,000	4,000	88,505	-	9,375	2,025	-	176,069	-	4,105
Receipts										
Fees						2,915				
Interest										
Forfeitures										
Grants			13,167		2,000			245,712	5,195	
Grant matching funds										
Appropriations										
Rent										
Miscellaneous							470			
Reimbursements										
Sale of surplus equipment										
Transfers from other funds	17,500	13,441	18,200	13,450	-	-	-	-	-	-
Total receipts	17,500	13,441	31,367	13,450	2,000	2,915	470	245,712	5,195	-
Expenditures										
Personal Services								6,400		
Contractual services								1,387	5,195	2,608
Commodities								484		
Capital outlay										
Road improvements										
Other										
Reimbursement										
Direct Aid										
Recovery assistance										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	-	-	-	-	8,271	5,195	2,608
Ending Bal. 12/31	52,500	17,441	119,872	13,450	11,375	4,940	470	413,510	-	1,497

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Rawlins County
Special District Name: Fire District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	3,521	4,481	3,273
Ad Valorem Tax	56,291	56,964	xxxxxxxxxxxxxx
Delinquent Tax	211	-	-
Motor Vehicle Tax	791	1,913	1,406
Recreational Vehicle Tax	24	45	54
16/20M Vehicle Tax	196	363	898
Commercial Vehicle Tax	-	-	1
Watercraft Tax	-	7	7
Donations	500	-	-
Total Receipts	**58,013**	**59,292**	**2,366**
Resources Available:	**61,534**	**63,773**	**5,639**
Expenditures:			
Personal services	19,550	7,000	7,000
Contractual services	15,657	7,000	7,000
Commodities	8,217	7,000	7,000
Capital Outlay	4,629	15,000	15,000
Transfer to Special Equipment Fund	9,000	24,500	24,500
Cash Forward (2024 column)			
Total Expenditures	**57,053**	**60,500**	**60,500**
Unencumbered Cash Balance, Dec 31	4,481	3,273	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	60,500
		Tax Required	54,861
		Delinquency Computation % Rate 1.600%	878
		Amount of 2023 Ad Valorem Tax	55,739

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	56,988	1406	54	898	1	7
Total	56,988	1,406	54	898	1	7

County Treas MVT Estimate	1,406				
County Treas RVT Estimate		54			
County Treas 16/20M Estimate			898		
County Treas Commercial Vehicle Tax Estimate				1	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.02467				
RVT Factor		0.00095			
16/20M Factor			0.01576		
Commercial Vehicle Factor				0.00002	
Watercraft Factor					0.00012

CONSOLIDATED METHOD FUND PAGE 2024

County Name Rawlins County

Special District Name Fire District No. 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	28,845	23,604	3,567
Ad Valorem Tax	97,712	97,806	xxxxxxxxxxxxxx
Delinquent Tax	126	-	-
Motor Vehicle Tax	4,161	3,636	3,022
Recreational Vehicle Tax	101	93	86
16/20M Vehicle Tax	634	981	891
Commercial Vehicle Tax	-	436	353
Watercraft Tax	-	17	27
Miscellaneous	275		
Total Receipts	**103,009**	**102,969**	**4,379**
Resources Available:	**131,854**	**126,573**	**7,946**
Expenditures:			
Personal services	27,375	23,500	23,500
Contractual services	14,117	12,000	12,000
Commodities	10,840	11,000	11,000
Capital Outlay	41,918	46,506	46,506
Capital lease payment	-	12,520	12,520
Transfer to Special Equipment Fund	14,000	17,480	17,480
Cash Forward (2024 column)			
Total Expenditures	**108,250**	**123,006**	**123,006**
Unencumbered Cash Balance, Dec 31	23,604	3,567	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	123,006
		Tax Required	115,060
		Delinquency Computation % Rate 1.600%	1,841
		Amount of 2023 Ad Valorem Tax	116,901

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	97,800	3022	86	891	353	27
Total	97,800	3,022	86	891	353	27

County Treas MVT Estimate	3,022				
County Treas RVT Estimate		86			
County Treas 16/20M Estimate			891		
County Treas Commercial Vehicle Tax Estimate				353	
County Treas Watercraft Tax Estimate					27

MVT Factor	0.03090				
RVT Factor		0.00088			
16/20M Factor			0.00911		
Commercial Vehicle Factor				0.00361	
Watercraft Factor					0.00028

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Rawlins County
Special District Name: Fire District No. 3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	48,690	32,370	8,114
Ad Valorem Tax	36,681	37,803	xxxxxxxxxxxxx
Delinquent Tax	276	-	
Motor Vehicle Tax	1,113	1,024	691
Recreational Vehicle Tax	30	23	15
16/20M Vehicle Tax	160	267	230
Commercial Vehicle Tax	-	18	10
Watercraft Tax	-	4	4
Miscellaneous	1,315		
Total Receipts	**39,575**	**39,139**	**950**
Resources Available:	**88,265**	**71,509**	**9,064**
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	7,343	6,000	6,000
Commodities	6,505	3,500	3,500
Capital Outlay	1,407	23,895	23,895
Transfer to Special Equipment Fund	40,000	28,500	28,500
Cash Forward (2024 column)			
Total Expenditures	**55,895**	**63,395**	**63,395**
Unencumbered Cash Balance, Dec 31	32,370	8,114	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,395
		Tax Required	54,331
	Delinquency Computation % Rate	1.600%	869
		Amount of 2023 Ad Valorem Tax	55,200

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	34,139	691	15	230	10	4
Total	34,139	691	15	230	10	4

County Treas MVT Estimate	691				
County Treas RVT Estimate		15			
County Treas 16/20M Estimate			230		
County Treas Commercial Vehicle Tax Estimate				10	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.02024				
RVT Factor		0.00044			
16/20M Factor			0.00674		
Commercial Vehicle Factor				0.00029	
Watercraft Factor					0.00012

Rawlins County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
RFD No. 1 Spec. Equip		RFD No. 2 Spec. Equip		RFD No. 3 Spec. Equip						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,421	Cash Balance Jan 1	54,812	Cash Balance Jan 1	93,725	Cash Balance Jan 1		Cash Balance Jan 1		161,958
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	-	Reimbursements	9,648	Reimbursements	-					
Grants	1,538	Grants	-	Grants	-					
Donations	16,292	Donations	500	Donations	6,500					
Sale of surplus equip.	-	Sale of surplus equip.	-	Sale of surplus equip.	-					
Transfer - RFD General	9,000	Transfer - RFD General	14,000	Transfer - RFD General	40,000					
Total Receipts	26,830	Total Receipts	24,148	Total Receipts	46,500	Total Receipts	0	Total Receipts	0	97,478
Resources Available:	40,251	Resources Available:	78,960	Resources Available:	140,225	Resources Available:	0	Resources Available:	0	259,436
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	4,963	Capital outlay	51,999	Capital outlay	7,169					
Total Expenditures	4,963	Total Expenditures	51,999	Total Expenditures	7,169	Total Expenditures	0	Total Expenditures	0	64,131
Cash Balance Dec 31	35,288	Cash Balance Dec 31	26,961	Cash Balance Dec 31	133,056	Cash Balance Dec 31	0	Cash Balance Dec 31	0	195,305 **
										195,305 **

** Note: These two block figures should agree.

Rawlins County

State of Kansas
County
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rawlins County
will meet on August 31, 2023 at 10:30 A.M. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,950,444	21.384	2,020,602	16.782	2,685,354	1,232,870	16.572
Bond & Interest							
Road & Bridge	1,499,833	8.772	1,414,842	14.892	1,539,842	1,055,005	14.181
Special Bridge	37,619	1.000	305,659	1.000	418,569	37,183	0.500
Noxious Weed	46,169	0.528	58,990	0.592	69,310	23,422	0.315
Public Health	272,609	2.244	281,822	2.784	281,822	201,180	2.704
Services for Elderly	36,441	0.500	36,441	0.500	37,528	37,183	0.500
Ambulance	419,999	4.210	465,401	4.834	465,401	365,721	4.916
County Building Fund	104,123	1.000	51,000	1.000	153,954	74,366	1.000
Home for Aged Maint.	22,131	0.037	30,000	0.250	41,756	18,592	0.250
Employee Benefits	1,196,864	14.639	1,211,638	15.036	1,313,500	1,209,963	16.264
Transportation	47,588		56,107	0.016	56,107	22,714	0.305
Special Alcohol & Drug	3,000		6,116		6,781		
Solid Waste	85,975		215,656		232,910		
Health Capital Outlay			34,658		611		
Ambulance Equipment	780		87,702		137,878		
Special Parks & Recreation	2,000		2,000		4,659		
Emergency 911			577		5,232		
Rawlins County 911	90,606		100,000		273,262		
Non-Budgeted Funds:							
Page 1	338,809						
Page 2	14,478						
Page 3	16,074						
Totals	6,185,542	54.314	6,379,211	57.686	7,724,476	4,278,199	57.507
						Revenue Neutral Rate **	*56.812*
Less: Transfers	397,056		304,658		270,000		
Net Expenditure	5,788,486		6,074,553		7,454,476		
Total Tax Levied	3,905,826		4,226,389		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	71,917,278		73,268,080		74,396,275		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	209,947	170,403	653,758
Total	209,947	170,403	653,758

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rachel Finley
County Clerk

State of Kansas
County Special District

Rawlins County 2024

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District No. 1	57,053	3.458	60,500	3.357	60,500	55,739	16,938,933	3.291	3.365
Fire District No. 2	108,250	4.091	123,006	4.191	123,006	116,901	22,788,615	5.130	4.292
Fire District No. 3	55,895	1.628	63,395	1.418	63,395	55,200	24,599,379	2.244	1.388

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

Affidavit of Publication

STATE OF KANSAS, RAWLINS COUNTY

Amy J. Mosley

being first duly sworn, deposes and says:

She is Advertising Manager

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County Kansas, and that said newspaper is not a trade, religious nor fraterna publication.

The newspaper is a weekly newspaper published at least weekly 5(times a year, has been so published continuously and uninterruptedl in the county and state for a period of more than one year prior to th first publication of the notice; and has been admitted at the post offic of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in th regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 17th day of August, 2023 with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

_____, 2023

Amy J. Mosle

Subscribed and sworn to before me this 18th day of August, 2023.

Rosalie Russell Ross

Notary Public

My appointment expires: 4-17-2027

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt Exp

Published in Rawlins County Square Deal
on August 17, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rawlins County
will meet on August 31, 2023 at 10:30 A.M. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,950,644	21.184	2,030,602	16.782	2,681,554	1,335,470	16.572
Bond & Interest							
Road & Bridge	1,499,853	8.775	1,414,843	14.892	1,550,842	1,455,805	14.581
Special Bridge	37,619	1.000	303,659	1.000	418,569	57,183	0.569
Noxious Weed	45,169	0.536	58,990	0.593	69,310	33,422	0.333
Public Health	272,809	3.348	281,853	2.784	281,853	281,180	2.784
Services for Elderly	36,441	0.550	36,441	0.360	37,538	37,185	0.360
Ambulance	619,999	4.310	465,401	4.834	465,401	365,721	4.916
County Building Fund	104,123	1.000	81,000	1.000	158,914	74,186	1.000
Home for Aged Maint.	22,151	0.217	30,000	0.250	41,756	18,597	0.250
Employee Benefits	1,196,864	14.639	1,211,439	13.036	1,313,900	1,300,963	16.164
Transportation	47,998		56,107	0.014	56,107	22,714	0.305
Special Alcohol & Drug	3,000		6,116		6,781		
Solid Waste	85,975		213,659		222,910		
Health Capital Outlay			34,658		811		
Ambulance Equipment	780		37,705		137,878		
Special Parks & Recreation	2,000		2,000		4,659		
Emergency 911			577		4,219		
Rawlins County 911	90,606		100,000		378,302		
Non-Budgeted Funds:							
Page 1	358,809						
Page 2	14,478						
Page 3	10,074						
Totals	6,185,562	54.558	6,359,211	57.486	7,124,478	4,270,199	57.907
Less: Transfers	397,036		304,658		370,000		
Net Expenditures	5,788,526		6,054,553		6,754,478		
Total Tax Levied	5,905,826		4,236,389				
Assessed Valuation	71,917,378		73,568,080		74,396,375		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	200,947		130,403		655,758		
Total	200,947		130,403		655,758		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by K.S.A. 79-2988

Rachel Finley
County Clerk

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY
Amy J. Mosley
being first duly sworn, deposes and says:
She is Advertising Manager

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 17th day of August, 2023 with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

_____, 2023

Amy J. Mosley

Subscribed and sworn to before me this 18th day of August, 2023.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2027

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

Printer's fee: $ 48.00

•PUBLIC NOTICE•

Published in Rawlins County Square Deal
on August 17, 2023

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2022		Current Yr Estimate 2023			Proposed Budget Year 2024			
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Fire District No. 1	57,053	3.458	60,500	3.357	60,500	55,759	16,938,935	3.291	3.365
Fire District No. 2	108,250	4.091	123,006	4.191	123,006	116,901	22,788,615	5.130	4.392
Fire District No. 3	55,895	1.628	63,395	1.418	63,395	55,200	24,599,379	2.244	1.388

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Page No. 26

Clerk

Resolution No. 2023-15

A RESOLUTION OF THE County OF Rawlins, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Rawlins was calculated as 56.812 mills by the Rawlins County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Rawlins will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31st, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Rawlins, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF RAWLINS:

The County of Rawlins shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.507 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2023 and SIGNED by the Governing Body.

Lincoln Pochop, Chairperson

Alan A. Solko, Vice-Chairperson

Mark Mosley, Member

Attested:

Rachel Finley, County Clerk

Roll Call Vote

A Roll Call Vote of the Rawlins County Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 31st, 2023
Resolution No. 2023-15

Governing Body Member	Yes	No	No Vote
Lincoln Pochop - Chairman	X		
Alan A. Solko - Vice-Chairman	X		
Mark Mosley - Member	X		
TOTAL	3		

Certified:
Rachel Finley

Resolution No. 2023-15a

A RESOLUTION OF THE County OF Rawlins, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rawlins County Fire District No. 2 was calculated as 4.292 mills by the Rawlins County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Rawlins will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31st, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Rawlins, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF RAWLINS:

The County of Rawlins shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.130 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2023 and SIGNED by the Governing Body.

Lincoln Pochop, Chairperson

Alan A. Solko, Vice-Chairperson

Mark Mosley, Member

Attested:

Rachel Finley, County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Roll Call Vote

A Roll Call Vote of the Rawlins County Rural Fire District No. 2 Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 31st, 2023
Resolution No. 2023-15a

Governing Body Member	Yes	No	No Vote
Lincoln Pochop - Chairman	X		
Alan A. Solko - Vice-Chairman	X		
Mark Mosley - Member	X		
TOTAL	3		

Certified: Rachel Finley

Resolution No. 2023-15b

A RESOLUTION OF THE County OF Rawlins, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rawlins County Fire District No. 3 was calculated as 1.388 mills by the Rawlins County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Rawlins will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31st, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Rawlins, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF RAWLINS:

The County of Rawlins shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.244 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2023 and SIGNED by the Governing Body.

Lincoln Pochop, Chairperson

Alan A. Solko, Vice-Chairperson

Mark Mosley, Member

Attested:

Rachel Finley, County Clerk

SEAL

837

Roll Call Vote

A Roll Call Vote of the Rawlins County Rural Fire District No. 3 Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 31st, 2023
Resolution No. 2023-15b

Governing Body Member	Yes	No	No Vote
Lincoln Pochop - Chairman	X		
Alan A. Solko - Vice-Chairman	X		
Mark Mosley - Member	X		
TOTAL	3		

Certified:
Rachel Finley