State of Kansas
Township

2023

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Glencoe Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	193,549	164,601	47.065
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Machinery		6			
Totals		xxxxxx	193,549	164,601	47.065
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,497,341
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 43.427

Assisted by:

Address:

Email:

Attest: October 27 2022
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Lorna Lyon Trustee
Teyl Choff Clerk
Cathy Shoffer Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Glencoe Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	151,966	10,330	359	1,272	651	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	151,966	10,330	359	1,272	651	0

County Treas Motor Vehicle Estimate 10,330

County Treas Recreational Vehicle Estimate 359

County Treas 16/20M Vehicle Estimate 1,272

County Treas Commercial Vehicle Tax Estimate 651

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06798

RVT Factor 0.00236

16/20M Factor 0.00837

Comm Veh Factor 0.00428

Watercraft Factor 0.00000

2023

Glencoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Glencoe Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Motor Grader	2/25/16	60	3.25	210,087	136,007	14,816	14,816
				Total	**136,007**	**14,816**	**14,816**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Glencoe Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,531	9,075	9,075
Receipts:			
Ad Valorem Tax	132,361	151,966	xxxxxxxxxxxxxxx
Delinquent Tax	5,009		
Motor Vehicle Tax	13,768	7,860	10,330
Recreational Vehicle Tax	536	227	359
16/20 M Vehicle Tax	1,734	1,564	1,272
Commercial Vehicle Tax	1,020	633	651
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	7,643	6,299	7,261
ICI Insurance Refunds	1,529		
Cemetery Plot	142		
Sale of Dump Truck	855		
Special Machinery Fund Transfer to Close	39,005		
Specials	2,596		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**206,198**	**168,549**	**19,873**
Resources Available:	**216,729**	**177,624**	**28,948**
Expenditures:			
Utilities	1,207	2,400	2,400
Contract Labor	42,852	19,500	19,500
Road Materials	57,298	32,379	32,379
Parts/Supplies/Equipment	83,943	30,000	30,000
Office Supplies	1,644	3,500	3,500
Buildings Maintenance		30,170	30,170
Insurance	12,321	3,000	3,000
Fuel	8,389	47,600	72,600
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**207,654**	**168,549**	**193,549**
Unencumbered Cash Balance Dec 31	9,075	9,075	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	160,046	168,549	193,549
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	193,549
		Tax Required	164,601
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	164,601

CPA Summary

Glencoe Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			7,261
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**7,261**
Resources Available:	**0**	**0**	**7,261**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	39,005
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,005
Total Expenditures	39,005
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Glencoe Township
Butler County
will meet on August 24, 2022 at 7:00 p.m. at Glencoe Township Building, 16646 SE 116th St, Beaumont, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Glencoe Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	207,654	40.167	168,549	47.038	193,549	164,601	47.037
Debt Service							
Library							
Road							
Special Machinery	39,005						
Totals	246,659	40.167	168,549	47.038	193,549	164,601	47.037
						*Revenue Neutral Rate***	*43.427*
Less: Transfers	0		0		0		
Net Expenditure	246,659		168,549		193,549		
Total Tax Levied	125,363		151,966		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,121,053		3,230,698		3,499,411		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	165,639		150,823		136,007		
Total	165,639		150,823		136,007		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lorna Lyon
Trustee

Published in the Butler County Times-Gazette Jul 16, 2022

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Butler County
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BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	207,654	40.167	168,549	47.038	193,549	164,601	47.037
Debt Service							
Library							
Road							
Special Machinery	39,005						
Totals	246,659	40.167	168,549	47.038	193,549	164,601	47.037
						*Revenue Neutral Rate***	*43.427*
Less: Transfers	0		0		0		
Net Expenditure	246,659		168,549		193,549		
Total Tax Levied	125,363		151,966		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,121,053		3,230,698		3,499,411		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	165,639		150,823		136,007		
Total	165,639		150,823		136,007		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lorna Lyon
Trustee

288250

Resolution No. 2022-01

A RESOLUTION OF THE GLENCOE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the GLENCOE Township was calculated as 43.427 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the GLENCOE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the GLENCOE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GLENCOE TOWNSHIP:

The GLENCOE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.427 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24 day of Aug. 2022 (month and year) and SIGNED by the Governing Body.

Joena Lyon

Lyle Choff

Cathy Shaffer

Aug. 24, 2022

(2)

Glencoe Township			
Governing Body Members	YES	NO	No Vote
Lorna Lyon, Trustee	✓		
Cathy Shaffer, Treasurer	✓		
Lyle Shaffer, Clerk	✓		

Attested:

Lorna Lyon
Trustee

Cathy D. Shaffer
Treasurer

Lyle Shaffer
Clerk

Aug. 24, 2022
Date