State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 3 - Chalk

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	9,570	5,913	2.356
Debt Service	10-113				
Totals		xxxxxxxxx	9,570	5,913	2.356
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,509,667
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.356

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24, 2023
Abby Amick
County Clerk

Gary Rowley President
Linda Wayman Clerk

Governing Body

CPA Summary

Cemetery District No. 3 - Chalk
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,907	67	2	1	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,907	67	2	1	0	0

County Treas Motor Vehicle Estimate 67

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01134

RVT Factor 0.00034

16/20M Factor 0.00017

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2024

Cemetery District No. 3 - Chalk
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery District No. 3 - Chalk
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,055	6,325	3,587
Receipts:			
Ad Valorem Tax	5,089	5,907	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	77	25	67
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,170**	**5,935**	**70**
Resources Available:	**10,225**	**12,260**	**3,657**
Expenditures:			
Operations	150	850	1,000
Mowing	3,000	4,600	5,000
Stone Maintenance	368	2,623	2,970
Printing	72	100	100
Insurance	310	500	500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,900**	**8,673**	**9,570**
Unencumbered Cash Balance Dec 31	6,325	3,587	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	7,450	8,673	9,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,570
		Tax Required	5,913
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,913

CPA Summary

State of Kansas
Special District 2024

NOTICE OF BUDGET HEARING

The governing body of

Cemetery District No. 3 - Chalk

Wabaunsee County

ll meet on August 20, 2023 at 7:00 PM at Linda Wayman Residence, 24563 Bourgmont Rd, Eskridge KS for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,900	2.284	8,673	2.284	9,570	5,913	2.356
Debt Service							
Totals	3,900	2.284	8,673	2.284	9,570	5,913	2.356
						*Revenue Neutral Rate***	*2.356*
Less: Transfers	0		0		0		
Net Expenditures	3,900		8,673		9,570		
Total Tax Levied	5,100		5,907		xxxxxxxxxxxxxxx		
Assessed Valuation	2,232,680		2,587,824		2,509,667		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Wayman
Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper inted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, th a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof d was published in the regular d entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ing made as afore said on the 13th day July, 2023, with bsequent publications being made on the following te(s):

....., 2023

....., 2023

Lori L Daniel

bscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

al publication fee $.....

id Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 13, 2023.

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Linda Wayman
Treasurer