State of Kansas
Special District

2018

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Sand Creek Watershed District # 68
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	24-1208,19	6	604,620	40,390	.259
Debt Service	10-113				
Totals		xxxxxxxxxxxx	604,620	40,390	.259
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	154,432,051
Marion County	2,009,354
0	
0	
0	156,441,405
Total Assessed Valuation	0
	November 1, 2017 Valuation

Assisted by:
Carolyn Brock
Rick Piepho, County Clerk
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216

Email:
brockck@sbcglobal.net

Treas.

Attest: 8-17, 2017

County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

Sand Creek Watershed District # 68
Harvey County

Computation to Determine Limit for 2018

				Amount of Levy
1.	Total tax levy amount in 2017 budget		+ $	39,654
2.	Debt service levy in 2017 budget		- $	0
3.	Tax levy excluding debt service		$	39,654

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017:			+ 872,552	
5.	Increase in personal property for 2017:				
	5a. Personal property 2017	+	2,835,111		
	5b. Personal property 2016	-	3,229,614		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2017:			0	
7.	Total valuation adjustment (sum of 4, 5c, 6)			872,552	
8.	Total estimated valuation July, 1,2017		156,786,245		
9.	Total valuation less valuation adjustment (8 minus 7)			155,913,693	
10.	Factor for increase (7 divided by 9)			0.00560	
11.	Amount of increase (10 times 3)				+ $ 222
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 39,876
13.	Debt service levy in this 2018 budget				0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				39,876
15.	Consumer Price Index for all urban consumers for calendar year 2016				1.300%
16.	Consumer Price Index adjustment (3 times 15)				$ 516
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 40,392

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,654	4,894	56	69	246	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,654	4,894	56	69	246	24

County Treas Motor Vehicle Estimate 4,894

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 69

County Treas Commercial Vehicle Tax Estimate 246

County Treas Watercraft Tax Estimate 24

MVT Factor 0.12342

RVT Factor 0.00141

16/20M Factor 0.00174

Comm Veh Factor 0.00620

Watercraft Factor 0.00061

2018

Sand Creek Watershed District # 68
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Sand Creek Watershed District # 68
Harvey County

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	548,221	597,436	558,917
Receipts:			
Ad Valorem Tax	38,249	39,654	xxxxxxxxxxxxxxxxxx
Delinquent Tax	723		
Motor Vehicle Tax	4,892	4,861	4,894
Recreational Vehicle Tax	59	49	56
16/20M Vehicle Tax	18	20	69
Commercial Vehicle Tax	227	174	246
Watercraft Tax	28	23	24
Rental Excise Sales Tax	27	0	24
Audit adjustment in Taxes	-213		
Marion County Tax	547	xxxxxxxx	xxxxxx
Imcremental Financing	97		
Other Incomes per Audit	64,956		
Interest on Idle Funds	1,474	2,200	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**111,084**	**46,981**	**5,313**
Resources Available:	**659,305**	**644,417**	**564,230**
Expenditures:			
Salaries & Wages		8,000	8,000
Employee Benfits			
Contract Labor	3,189	10,000	10,000
Meeting Expenses/Mileage	297	2,000	2,000
Office Expenses	4,203	7,000	7,000
Insurance	2,755	7,000	7,000
Professional Fees	16,600	25,500	25,500
Watersheed Cost Sharing		1,000	1,000
Equipment		25,000	25,000
Maintenance Expenses	34,825		67,500
Construction			240,900
Structure Maintenance Reserve			210,720
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**61,869**	**85,500**	**604,620**
Unencumbered Cash Balance Dec 31	597,436	558,917	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	531,879	536,909	604,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	604,620
		Tax Required	40,390
	Delinquent Comp Rate:	0.0%	0
		Amount of 2017 Ad Valorem Tax	40,390

State of Kansas
Special District
2018

NOTICE OF BUDGET HEARING

The governing body of
Sand Creek Watershed District # 68
Harvey County
will meet on July 6, 2017 at 7:30 PM at NRCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at NRCS Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	61,869	0.256	85,500	0.256	604,620	40,390	0.258
Totals	61,869	0.256	85,500	0.256	604,620	40,390	0.258
Less: Transfers	0		0		0		
Net Expenditures	61,869		85,500		604,620		
Total Tax Levied	39,417		39,654		xxxxxxxxxxxxxx		
Assessed Valuation:	154,088,510		155,256,783		156,786,245		

*Tax rates are expressed in mills.

William Hamm
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Debra S. Jacobsen
Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One
Insertion(s), the first publication being

June 23rd 2017

subsequent publications being made on the following dates

NONE

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William Hamm
Treasurer

(First published in THE NEWTON KANSAN, June 23, 2017.)

Subscribed and sworn to before me this **August 16th 2017.**

Jenna Garnica
Notary Public

My commission expires **December 2nd 2020**
Total Amount of Payment $87.00
Notice of Budget Hearing/ Sand Creek Watershed District #68

RECEIVED
AUG 17 2017
Harvey County Clerk

JENNA GARNICA
Notary Public - State of Kansas
My Appt. Expires 12/2/20