State of Kansas
County
2018

Certificate

To the Clerk of County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Certificate - Special Districts		1a			
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	4,888,473	2,606,248	27.656
Special Purpose Funds:					
Ambulance	65-6113	8	552,726	503,605	5.344
Conservation District	2-1907b	8	49,000	46,500	.493
Election	25-2201a	9	81,000	73,818	.783
Emergency Phone Equipment		9	77,583		
Employee Benefits	12-16,102	10	1,429,837	1,367,601	14.512
Fair Building	2-131d	10	8,500	7,526	.080
Historical Society	19-2651	11	26,225	25,008	.265
Intellectual Disabilities	19-4004	11	44,342	42,557	.452
Mental Health	19-4004	12	78,383	75,368	.800
Multi-County Health	65-204	12	84,000	80,247	.852
Noxious Weed	2-1318	13	156,500	144,345	1.532
Reappraisal	79-1482	13	296,020	269,672	2.861
Road and Bridge	68-1103	14	3,003,179	2,314,555	24.561
Service Program for the Elderly	12-1680	15	68,272	65,457	.695
Special Alcohol	79-41a04	15	6,592		
Special Bridge	65-1135	16	371,518	341,503	3.624
Special Liability	75-6110	16	55,000	39,179	.416
Special Parks and Recreation	79-41a04	17	22,790		
Wireless Phone Equipment		17	7,417		
Bond and Interest Funds:					
Bond and Interest	10-113	18	269,575	242,023	2.568
New Hospital Bond and Interest		18	1,867,557	552,260	5.860
Welda Sewer Bond and Interest		19	22,416		
Business Funds:					
Solid Waste	65-3410	19	201,000		
Welda Sewer District		20	76,247		
Non Budgeted Funds A		21			
Non Budgeted Funds B		22			
Non Budgeted Funds C		23			
Non Budgeted Funds D		24			
Non Budgeted Funds E		25			
Non Budgeted Funds F		26			
Totals		XXXXXX	13,744,152	8,797,472	93.355
Budget Summary		28			
Budget Summary - Special Districts		29			
Neighborhood Revitalization Rebate		30			

		County Clerk's Use Only
		94,236,868
Election required? (To levy more than the computed tax limit, an election must be held)	No	November 1, 2017 Total Assessed Valuation

Assisted by:
Rodney M. Burns, CPA, LLC
P O Box 832
Chanute, Ks 66720

Attest: September 5th, 2017

Julie Heck
County Clerk

Jerry Howarter
Keith D. McShee
David Pratt
Governing Body

Anderson County

State of Kansas
County
2018

Certificate (2)

Other County Special District Funds:	K.S.A.	Page No.	2018 ADOPTED BUDGET			
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Rural Fire District No. 1	19-3610	27	467,800	419,978	71,381,383	
Glenloch Pleasant View Cemetery No. 3	17-1330	-	8,886	2,776	2,549,550	
Mont Ida Cemetery No. 4	17-1330	-	4,575	2,104	3,936,767	
Kincaid Cemetery No. 5	17-1330	-	19,812	7,439	5,234,078	
Springfield Cemetery No. 7	17-1330	-	7,600	5,892	2,772,548	
Greeley-Walker Cemetery No. 8	17-1330	-	12,079	3,949	3,349,479	
Totals		XXXXXX	520,752	442,138		-

Anderson County

Computation to Determine Limit for 2018

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		$ 8,454,208	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision			
	2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		-	
	2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		-	
	2017 Other Government Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		-	
3)	Net Tax Levy (Base)			8,454,208

Percentage Adjustments

4)	CPI Adjustment - 1.40%			118,359
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)		416,493	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	3,523,358		
	2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	3,206,285		
	Increase in Total Personal Property Valuations (cannot be less than zero)		317,073	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		-	
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		380,605	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		-	
10)	Total Assessed Value of Adjustments		1,114,171	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		90,692,846	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	1.22851%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			103,861
14)	**Total Percentage Adjustments**			222,220

Increased Tax Revenue Adjustments

15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		249,525	
	Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		2,143,407	
	Difference			-
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget			424,407
	(obligations must have incurred prior to July 1, 2016)			
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget			-
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			-
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)			-
	and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			-
21)	Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		1,481,198	
	Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	1,456,773		
	CPI Adjustment - 1.4%	20,395		
	Law Enforcement Expenses - 2017 Budget (Indexed by CPI)		1,477,168	
	Increased Law Enforcement Expense in 2018 Budget			4,030
22)	Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		-	
	Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	-		
	CPI Adjustment - 1.4%	-		
	Fire Protection Expenses - 2017 Budget (Indexed by CPI)		-	
	Increased Fire Protection Expense in 2018 Budget			-
23)	Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		917,002	
	Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	906,941		
	CPI Adjustment - 1.4%	12,697		
	Emergency Medical Expenses - 2017 Budget (Indexed by CPI)		919,638	
	Increased Emergency Medical Expense in 2018 Budget			(2,636)
	Total Increased Tax Revenue Adjustment			425,801

Levy on Behalf of Another Political or Governmental Subdivision

24)	Library Levy 2018 Budget	-
24a)	Recreation Commission Levy 2018 Budget	-
24b)	Other Government Levy 2018 Budget	-
25)	**Total Levies on Behalf of Another Political or Governmental Subdivision**	-
26)	**Total Computed Tax Levy**	9,102,229

State of Kansas
County
2018

Anderson County

Supporting Spreadsheet for Computation of Tax Limit for 2018 budget

	Sheriff Department	Jail Department	Dispatch Department	Juvenile Detention	Ambulance Fund	Payments to PBC for Jail Lease	Tax-supported Debt Payments		Total
Debt Service - 2018							249,525		249,525
Debt Service - 2017							243,425		243,425
PBC Lease Payments - 2018						424,407			424,407
Special Assessments - 2018									-
Court Judgments - 2018									-
Fed/State Mandates - 2018									-
Disasters - 2018									-
Law Enforcement - 2018	642,806	838,392							1,481,198
Law Enforcement - 2017	630,025	826,748							1,456,773
Fire Protection - 2018									-
Fire Protection - 2017									-
Emergency Medical Services - 2018			364,276		552,726				917,002
Emergency Medical Services - 2017			359,276		547,665				906,941

Rural Fire District No. 1
Anderson County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018 Budget

Rural Fire District No. 1

			Amount of Levy
1. Total tax levy amount in 2017 budget			+ $ 406,592
2. Debt service levy in 2017 budget			-
3. Tax levy excluding debt service			406,592

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017		+ 245,838	
5. Increase in personal property for 2017			
5a. Personal Property 2017	+ 2,132,053		
5b. Personal Property 2016	- 1,769,179		
5c. Increase in personal property (5a minus 5b)		+ 362,874	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		0	
7. Total valuation adjustment (Sum of 4, 5c, & 6)		608,712	
8. Total estimated July 1, 2017 valuation	71,381,383		
9. Total valuation less valuation adjustment (8 minus 7)		70,772,671	
10. Factor for increase (7 divided by 9)		0.008601	
11. Amount of increase (10 times 3)			+ $ 3,497
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 410,089
13. Debt Service Levy in this 2018 budget			0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			410,089
15. Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16. Consumer Price Index adjustment (3 times 15)			5,286
17. Maximum Levy for budget year 2018, including debt service, not requiring 'notice of vote publication' (14 plus 16)			415,375

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount shown in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Anderson County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2017 budgeted funds	Ad Valorem Levy tax year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M	Commercial	Water Craft
General	3,447,598	290,433	5,516	17,862	25,054	2,213
Ambulance	494,820	41,685	792	2,564	3,596	318
Conservation District	34,463	2,903	55	179	250	22
Election	74,005	6,234	118	383	538	48
Employee Benefits	909,196	76,592	1,455	4,711	6,607	584
Fair Building	10,158	856	16	53	74	7
Historical Society	16,869	1,421	27	87	123	11
Intellectual Disabilities	25,575	2,154	41	133	186	16
Law Enforcement/EMS	-	-	-	-	-	-
Mental Health	44,802	3,774	72	232	326	29
Multi-County Health	51,786	4,363	83	268	376	33
Noxious Weed	142,569	12,010	228	739	1,036	92
Reappraisal	204,966	17,267	328	1,062	1,489	132
Road and Bridge	2,126,566	179,146	3,403	11,018	15,454	1,365
Service Program for the Elderly	41,537	3,499	66	215	302	27
Special Bridge	240,155	20,231	384	1,244	1,745	154
Special Liability	16,960	1,429	27	88	123	11
Bond and Interest	118,354	9,970	189	613	860	76
New Hospital Bond and Interest	453,827	38,231	726	2,351	3,298	291
Totals	8,454,206	712,198	13,526	43,802	61,437	5,429

County Treasurer's Motor Vehicle Estimate	712,200				
County Treasurer's Recreational Vehicle Estimate		13,526			
County Treasurer's 16/20M Vehicle Estimate			43,800		
County Treasurer's Commercial Vehicle Estimate				61,437	
County Treasurer's Water Craft Estimate					5,430
Motor Vehicle Tax Factor	0.084242				
Recreational Vehicle Tax Factor		0.0016			
16/20M Vehicle Tax Factor			0.005181		
Commercial Vehicle Tax Factor				0.007267	
Water Craft Tax Factor					0.000642

Anderson County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2016	Current amount for 2017	Proposed amount for 2018	Transfers Authorized by Statute
Special Auto Fund	General Fund	229,446	166,866	-	8-125
Jail Sales Tax Reserve Fund	General Fund	434,373	436,250	424,407	Bond Covenant
General Fund - Sheriff	Jail Maintenance Reserve Fund	35,000	-	-	Resolution
General Fund - Jail	Jail Maintenance Reserve Fund	35,000	-	-	Resolution
General Fund	Ethanol Plant Tax Protest Reserve Fund	-	768,772	768,772	Resolution
General Fund	Special Capital Improvement Fund	24,577	-	-	19-120
General Fund	Law Enforcement Bond Reserve Fund	134,673	60,000	60,000	Resolution
General Fund	Veteran's Memorial Fund	150,000	150,000	150,000	Resolution
Ambulance Fund	Ambulance Equipment Reserve Fund	10,000	10,000	-	12-110d
Election Fund	Special Equipment Reserve Fund	4,000	-	-	19-119
Employee Benefits Fund	Employee Benefits Trust Fund	25,000	-	-	Resolution
Noxious Weed Fund	Special Equipment Reserve Fund	2,900	-	-	19-119
Reappraisal Fund	Special Equipment Reserve Fund	10,000	-	-	19-119
Road and Bridge Fund	Special Highway Fund	500,000	100,000	100,000	68-590
Road and Bridge Fund	Special Machinery Fund	250,000	175,000	175,000	68-141g
Welda Sewer District Fund	Welda Sewer Bond and Interest Fund	19,557	21,000	21,000	Bond Covenant
	Total	1,864,526	1,887,888	1,699,179	
	Adjustments *	XXXXXXXXXXXXXXXX			
	Adjusted Totals	1,864,526	1,887,888	1,699,179	

* Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Anderson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2017	Date Due Interest	Date Due Principal	Amount Due 2017 Interest	Amount Due 2017 Principal	Amount Due 2018 Interest	Amount Due 2018 Principal
General Obligation Bonds:											
G.O. Refunding/Improvement Bonds	8/1/2013	8/1/2043	2.00-5.00%	25,455,000	24,430,000	2-1	-	539,916	-	533,728	-
						8-1	8-1	539,916	550,000	533,728	550,000
G.O. Refunding Bonds	7/2/2015	8/1/2026	2.00-2.50%	2,370,000	2,185,000	2-1	-	24,212	-	22,262	205,000
						8-1	8-1	24,213	195,000	22,263	
Total General Obligation Bonds				27,825,000	26,615,000			1,128,257	745,000	1,111,981	755,000
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Rural Development Loan 2007A	6/19/2007	6/26/1947	4.125%		242,000	6/26	6/26	9,983	4,000	9,818	4,000
Rural Development Loan 2007B	6/19/2007	6/26/1947	4.125%		41,600	6/26	6/26	1,716	700	1,687	700
Rural Development Loan 2007C	6/19/2007	6/26/1947	4.125%		54,200	6/26	6/26	2,236	900	2,199	900
Total Other Debt				-	337,800			13,935	5,600	13,704	5,600

Anderson County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2017	Payments Due 2017	Payments Due 2018
Jail Building Refinance (Public Bldg Commission)	8/4/2016	9 years	2.00-2.125%	3,305,000	3,305,000	436,249	424,406
Fire Truck	1/10/2014	5 years	3.00%	35,000	21,617	22,366	-
Fire Truck	12/9/2015	4 y ears	Not stated	88,920	53,352	17,784	17,784
			Totals	3,428,920	3,379,969	476,399	442,190

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	339,850	510,918	664,797
Receipts:			
Ad Valorem Tax	2,069,498	3,344,170	XXXXXXXXXXXXXXX
Delinquent Tax	41,704	31,002	50,163
Motor Vehicle Tax	177,555	185,893	290,433
Recreational Vehicle Tax	3,578	3,733	5,516
16/20 M Vehicle Tax	13,766	12,598	17,862
Commercial Vehicle Tax	13,779	13,841	25,054
Watercraft Tax	1,389	1,418	2,213
Payment in Lieu of Tax (I.R.B.)	3,015	2,456	4,351
Local Alcoholic Liquor Tax	1,684	1,764	1,766
Countywide Sales Tax	578,644	585,000	590,000
Mineral Production Tax			
Interest on Delinquent Taxes	57,743	60,000	60,000
Mortgage Registration Fees	41,786	35,000	20,000
County Officer Fees	65,798	75,000	75,000
Diversion Fees			
Out-of-County Prisoner Housing	134,673	125,000	100,000
Emergency Preparedness Grant		22,000	22,000
Rent	3,400		
Transfer from Special Auto Fund	229,446	166,866	-
Transfer from Jail Sales Tax Reserve Fund	434,373	436,250	424,407
Neighborhood Revitalization Rebate			(12,650)
Interest on Idle Funds	13,598	14,500	14,500
Miscellaneous	5,174	5,000	5,000
Total Receipts	**3,890,603**	**5,121,491**	**1,695,615**
Resources Available:	**4,230,453**	**5,632,409**	**2,360,412**
Expenditures:			
County Commission			
Personal Services	50,517	63,003	63,000
Contractual Services	6,073	6,500	6,800
Commodities	215	500	500
Capital Outlay		1,000	1,000
Reimbursed Expenses			
Total County Commission	56,805	71,003	71,300

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
County Clerk			
Personal Services	107,691	119,000	123,000
Contractual Services	5,069	11,000	8,000
Commodities	1,944	1,500	1,500
Capital Outlay	1,161	1,000	1,000
Reimbursed Expenses			
Total County Clerk	115,865	132,500	133,500
County Treasurer			
Personal Services	140,241	189,000	197,000
Contractual Services	9,274	12,000	12,000
Commodities	3,354	5,500	5,000
Capital Outlay	1,149	3,000	3,000
Reimbursed Expenses			
Total County Treasurer	154,018	209,500	217,000
County Attorney			
Personal Services	127,574	132,065	132,065
Contractual Services	12,317	15,000	15,000
Commodities	4,360	7,000	7,000
Capital Outlay	1,862	4,500	4,500
Reimbursed Expenses	(1,020)		
Total County Attorney	145,093	158,565	158,565
Register of Deeds			
Personal Services	59,926	69,235	69,250
Contractual Services	1,618	4,000	4,100
Commodities	369	1,000	1,000
Capital Outlay	158	1,000	1,000
Reimbursed Expenses			
Total Register of Deeds	62,071	75,235	75,350
District Court			
Contractual Services	96,491	108,998	100,647
Commodities	3,701	6,000	6,000
Capital Outlay	9,621	22,000	22,000
Reimbursed Expenses	(7,527)		
Total District Court	102,286	136,998	128,647
Courthouse General			
Personal Services	67,461	70,000	70,500
Contractual Services	215,359	196,380	198,000
Commodities	33,942	25,000	25,000
Capital Outlay	9,214	50,000	50,000
Reimbursed Expenses	(8,225)		
Total Courthouse General	317,751	341,380	343,500
Appraiser			
Personal Services	55,653	68,830	
Contractual Services	1,722	2,050	
Commodities	1,082	1,600	
Capital Outlay		300	
Reimbursed Expenses			
Total Appraiser	58,457	72,780	-
Employee Benefits			
Personal Services	7,472	-	-

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Zoning			
Personal Services	6,451	10,000	12,800
Contractual Services	910	1,500	1,000
Commodities	75	1,000	1,000
Capital Outlay	419	1,000	1,000
Reimbursed Expenses			
Total Zoning	7,855	13,500	15,800
Sheriff			
Personal Services	415,163	446,075	458,856
Contractual Services	43,720	52,000	52,000
Commodities	43,344	66,950	66,950
Capital Outlay	50,080	65,000	65,000
Transfer to Jail Maintenance Reserve	35,000		
Reimbursed Expenses	(20,846)		
Total Sheriff	566,461	630,025	642,806
Dispatch			
Personal Services	245,668	305,576	310,576
Contractual Services	21,598	45,700	45,700
Commodities	1,434	3,000	3,000
Capital Outlay	1,596	5,000	5,000
Total Jail	270,296	359,276	364,276
Jail			
Personal Services	490,696	539,704	551,348
Contractual Services	147,029	140,727	140,727
Commodities	131,583	141,317	141,317
Capital Outlay	3,253	5,000	5,000
Transfer to Jail Maintenance Reserve	35,000		
Reimbursed Expenses	(111,466)		
Total Jail	696,095	826,748	838,392
Emergency Preparedness			
Personal Services	51,944	60,000	60,000
Contractual Services	61,429	30,500	30,500
Commodities	10,897	7,500	7,500
Capital Outlay	59,790	65,000	65,000
Reimbursed Expenses	(28,878)		
Total Emergency Preparedness	155,182	163,000	163,000
Landfill			
Personal Services	129,217	139,000	140,000
Contractual Services	3,692	25,000	25,000
Commodities	1,064	3,250	2,250
Capital Outlay	12,350	11,000	11,000
Reimbursed Expenses	(2,378)		
Total Landfill	143,945	178,250	178,250

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Kansas Legal Services	7,500	8,000	7,500
Hope Unlimited	8,951	2,000	3,000
Animal Shelter		7,160	7,374
CASA	6,960	6,960	6,960
Payment to City of Garnett - Hwy 169	10,588	12,810	12,440
Juvenile Detention	8,060	25,000	25,000
Coroner	26,667	20,300	20,300
Fair - Anderson County Fair Board	18,100	20,600	20,600
Fair - Kincaid Fair Board	2,500	2,500	2,500
Economic Development	20,000	20,000	20,000
Sanitation	890	2,500	2,000
Social Services for Aged	6,000	6,000	6,000
Capital Outlay	44	50,000	50,000
Jail Lease Purchase Payments	434,373	436,250	424,407
Transfer to Ethanol Plant Tax Protest Reserve		768,772	768,772
Transfer to Special Capital Improvement	24,577		121,234
Transfer to Law Enforcement Bond Reserve	134,673	60,000	60,000
Transfer to Veteran's Memorial	150,000	150,000	-
Total Expenditures	**3,719,535**	**4,967,612**	**4,888,473**
Unencumbered Cash Balance Dec 31	510,918	664,797	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,888,473
		Tax Required	2,528,061
	Delinquent Comp Rate:	3.00%	78,187
		Amount of 2017 Ad Valorem Tax	2,606,248

State of Kansas
County
2018

Anderson County

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	16,189	18,954	9,894
Receipts:			
Ad Valorem Tax	484,124	479,975	XXXXXXXXXXXXXXX
Delinquent Tax	11,134	7,178	7,200
Motor Vehicle Tax	930	43,488	41,685
Recreational Vehicle Tax	46,175	873	792
16/20 M Vehicle Tax	3,409	2,947	2,564
Commercial Vehicle Tax	3,591	3,238	3,596
Watercraft Tax	362	332	318
Payment in Lieu of Tax (I.R.B.)	705	574	624
Neighborhood Revitalization Rebate			(2,444)
Miscellaneous			
Total Receipts	**550,430**	**538,605**	**54,335**
Resources Available:	**566,619**	**557,559**	**64,229**
Expenditures:			
Contractual Services	537,665	537,665	552,726
Transfer to Ambulance Reseve	10,000	10,000	
Total Expenditures	**547,665**	**547,665**	**552,726**
Unencumbered Cash Balance Dec 31	18,954	9,894	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	552,726
		Tax Required	488,497
	Delinquent Comp Rate:	3.00%	15,108
		Amount of 2017 Ad Valorem Tax	503,605

State of Kansas
County
2018

Anderson County

Adopted Budget **Conservation District Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,125	10,455	168
Receipts:			
Ad Valorem Tax	30,388	33,429	XXXXXXXXXXXXXXX
Delinquent Tax	604	455	501
Motor Vehicle Tax	2,810	2,729	2,903
Recreational Vehicle Tax	57	55	55
16/20 M Vehicle Tax	186	185	179
Commercial Vehicle Tax	219	203	250
Watercraft Tax	22	21	22
Payment in Lieu of Tax (I.R.B.)	44	36	43
Neighborhood Revitalization Rebate			(226)
Miscellaneous			
Total Receipts	**34,330**	**37,113**	**3,727**
Resources Available:	**44,455**	**47,568**	**3,895**
Expenditures:			
Personal Services			
Contractual Services	34,000	47,400	49,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**34,000**	**47,400**	**49,000**
Unencumbered Cash Balance Dec 31	10,455	168	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,000
		Tax Required	45,105
	Delinquent Comp Rate:	3.00%	1,395
		Amount of 2017 Ad Valorem Tax	46,500

State of Kansas
County
2018

Anderson County

Adopted Budget **Election Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,705	3,100	1,264
Receipts:			
Ad Valorem Tax	60,857	71,785	XXXXXXXXXXXXXXX
Delinquent Tax	926	912	1,077
Motor Vehicle Tax	3,331	5,466	6,234
Recreational Vehicle Tax	68	110	118
16/20 M Vehicle Tax	392	370	383
Commercial Vehicle Tax	253	407	538
Watercraft Tax	25	42	48
Payment in Lieu of Tax (I.R.B.)	89	72	93
Neighborhood Revitalization Rebate			(358)
Miscellaneous			
Total Receipts	**65,941**	**79,164**	**8,133**
Resources Available:	**68,646**	**82,264**	**9,397**
Expenditures:			
Personal Services	11,674	20,000	20,000
Contractual Services	41,802	40,000	45,000
Commodities	7,988	20,000	15,000
Capital Outlay	332	1,000	1,000
Transfer to Equipment Reserve	4,000		
Reimbursed Expenses	(250)		
Total Expenditures	**65,546**	**81,000**	**81,000**
Unencumbered Cash Balance Dec 31	3,100	1,264	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,000
		Tax Required	71,603
	Delinquent Comp Rate:	3.00%	2,215
		Amount of 2017 Ad Valorem Tax	73,818

State of Kansas
County
2018

Anderson County

Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	69,296	57,602	22,333
Receipts:			
Emergency Telephone Tax	54,499	55,000	55,000
Interest on Idle Funds	238	250	250
Miscellaneous			
Total Receipts	**54,737**	**55,250**	**55,250**
Resources Available:	**124,033**	**112,852**	**77,583**
Expenditures:			
Personal Services			
Contractual Services	67,646	90,519	77,583
Commodities			
Capital Outlay			
Reimbursed Expenses	(1,215)		
Total Expenditures	**66,431**	**90,519**	**77,583**
Unencumbered Cash Balance Dec 31	57,602	22,333	-

State of Kansas
County
2018

Anderson County

Adopted Budget **Employee Benefits Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	472,473	418,334	5,577
Receipts:			
Ad Valorem Tax	1,065,174	881,920	XXXXXXXXXXXXXXX
Delinquent Tax	20,778	15,957	13,229
Motor Vehicle Tax	103,261	95,679	76,592
Recreational Vehicle Tax	2,076	1,922	1,455
16/20 M Vehicle Tax	6,739	6,484	4,711
Commercial Vehicle Tax	8,067	7,124	6,607
Watercraft Tax	814	730	584
Payment in Lieu of Tax (I.R.B.)	1,552	1,264	1,147
Neighborhood Revitalization Rebate			(6,638)
Miscellaneous			
Total Receipts	**1,208,461**	**1,011,080**	**97,687**
Resources Available:	**1,680,934**	**1,429,414**	**103,264**
Expenditures:			
Personal Services	1,245,072	1,423,837	1,429,837
Reimbursed Expenses	(7,472)		
Transfer to Employee Benefit Trust	25,000		
Total Expenditures	**1,262,600**	**1,423,837**	**1,429,837**
Unencumbered Cash Balance Dec 31	418,334	5,577	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,429,837
		Tax Required	1,326,573
	Delinquent Comp Rate:	3.00%	41,028
		Amount of 2017 Ad Valorem Tax	1,367,601

State of Kansas
County
2018

Anderson County

Adopted Budget **Fair Building Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	866	975	69
Receipts:			
Ad Valorem Tax	8,789	9,853	XXXXXXXXXXXXXXX
Delinquent Tax	52	132	148
Motor Vehicle Tax	216	790	856
Recreational Vehicle Tax	4	16	16
16/20 M Vehicle Tax	16	54	53
Commercial Vehicle Tax	17	59	74
Watercraft Tax	2	6	7
Payment in Lieu of Tax (I.R.B.)	13	10	13
Neighborhood Revitalization Rebate			(36)
Miscellaneous			
Total Receipts	**9,109**	**10,920**	**1,131**
Resources Available:	**9,975**	**11,895**	**1,200**
Expenditures:			
Personal Services			
Contractual Services	9,000	11,826	8,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**9,000**	**11,826**	**8,500**
Unencumbered Cash Balance Dec 31	975	69	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,500
		Tax Required	7,300
	Delinquent Comp Rate:	3.00%	226
		Amount of 2017 Ad Valorem Tax	7,526

State of Kansas
County
2018

Anderson County

Adopted Budget **Historical Society Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,070	6,351	154
Receipts:			
Ad Valorem Tax	20,124	16,363	XXXXXXXXXXXXXXX
Delinquent Tax	364	301	245
Motor Vehicle Tax	1,704	1,808	1,421
Recreational Vehicle Tax	34	36	27
16/20 M Vehicle Tax	131	122	87
Commercial Vehicle Tax	132	135	123
Watercraft Tax	13	14	11
Payment in Lieu of Tax (I.R.B.)	29	24	21
Neighborhood Revitalization Rebate			(122)
Miscellaneous			
Total Receipts	**22,531**	**18,803**	**1,813**
Resources Available:	**28,601**	**25,154**	**1,967**
Expenditures:			
Personal Services			
Contractual Services	22,250	25,000	26,225
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**22,250**	**25,000**	**26,225**
Unencumbered Cash Balance Dec 31	6,351	154	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,225
		Tax Required	24,258
	Delinquent Comp Rate:	3.00%	750
		Amount of 2017 Ad Valorem Tax	25,008

State of Kansas
County
2018

Anderson County

Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,734	15,180	335
Receipts:			
Ad Valorem Tax	38,681	24,808	XXXXXXXXXXXXXXX
Delinquent Tax	840	579	372
Motor Vehicle Tax	3,681	3,474	2,154
Recreational Vehicle Tax	74	70	41
16/20 M Vehicle Tax	272	235	133
Commercial Vehicle Tax	286	259	186
Watercraft Tax	29	26	16
Payment in Lieu of Tax (I.R.B.)	56	46	32
Neighborhood Revitalization Rebate			(207)
Miscellaneous			
Total Receipts	**43,919**	**29,497**	**2,727**
Resources Available:	**58,653**	**44,677**	**3,062**
Expenditures:			
Personal Services			
Contractual Services	43,473	44,342	44,342
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**43,473**	**44,342**	**44,342**
Unencumbered Cash Balance Dec 31	15,180	335	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,342
		Tax Required	41,280
	Delinquent Comp Rate:	3.00%	1,277
		Amount of 2017 Ad Valorem Tax	42,557

State of Kansas
County
2018

Anderson County

Adopted Budget **Mental Health Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	23,966	24,906	500
Receipts:			
Ad Valorem Tax	67,917	43,458	XXXXXXXXXXXXXXX
Delinquent Tax	1,422	1,017	652
Motor Vehicle Tax	6,456	6,101	3,774
Recreational Vehicle Tax	130	123	72
16/20 M Vehicle Tax	462	413	232
Commercial Vehicle Tax	503	454	326
Watercraft Tax	51	47	29
Payment in Lieu of Tax (I.R.B.)	99	81	57
Neighborhood Revitalization Rebate			(366)
Miscellaneous			
Total Receipts	**77,040**	**51,694**	**4,776**
Resources Available:	**101,006**	**76,600**	**5,276**
Expenditures:			
Personal Services			
Contractual Services	76,100	76,100	78,383
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**76,100**	**76,100**	**78,383**
Unencumbered Cash Balance Dec 31	24,906	500	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,383
		Tax Required	73,107
	Delinquent Comp Rate:	3.00%	2,261
		Amount of 2017 Ad Valorem Tax	75,368

State of Kansas
County
2018

Anderson County

Adopted Budget **Multi-County Health Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	23,895	25,005	608
Receipts:			
Ad Valorem Tax	77,283	50,232	XXXXXXXXXXXXXXX
Delinquent Tax	1,359	1,158	753
Motor Vehicle Tax	5,861	6,942	4,363
Recreational Vehicle Tax	118	139	83
16/20 M Vehicle Tax	431	470	268
Commercial Vehicle Tax	456	517	376
Watercraft Tax	46	53	33
Payment in Lieu of Tax (I.R.B.)	113	92	65
Neighborhood Revitalization Rebate			(389)
Miscellaneous			
Total Receipts	**85,667**	**59,603**	**5,552**
Resources Available:	**109,562**	**84,608**	**6,160**
Expenditures:			
Personal Services			
Contractual Services	84,557	84,000	84,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**84,557**	**84,000**	**84,000**
Unencumbered Cash Balance Dec 31	25,005	608	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,000
		Tax Required	77,840
	Delinquent Comp Rate:	3.00%	2,407
		Amount of 2017 Ad Valorem Tax	80,247

State of Kansas
County
2018

Anderson County

Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,710	4,157	827
Receipts:			
Ad Valorem Tax	122,691	138,292	XXXXXXXXXXXXXXX
Delinquent Tax	2,514	1,838	2,074
Motor Vehicle Tax	12,359	11,021	12,010
Recreational Vehicle Tax	249	221	228
16/20 M Vehicle Tax	887	747	739
Commercial Vehicle Tax	962	821	1,036
Watercraft Tax	97	84	92
Payment in Lieu of Tax (I.R.B.)	179	146	180
Neighborhood Revitalization Rebate			(701)
Miscellaneous			
Total Receipts	**139,938**	**153,170**	**15,658**
Resources Available:	**143,648**	**157,327**	**16,485**
Expenditures:			
Personal Services	51,760	58,000	59,000
Contractual Services	8,435	6,900	7,200
Commodities	262,632	143,000	143,700
Capital Outlay	3,349	30,000	30,000
Reimbursed Expenses	(189,585)	(81,400)	(83,400)
Transfer to Equipment Reserve	2,900		
Total Expenditures	**139,491**	**156,500**	**156,500**
Unencumbered Cash Balance Dec 31	4,157	827	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	156,500
		Tax Required	140,015
	Delinquent Comp Rate:	3.00%	4,330
		Amount of 2017 Ad Valorem Tax	144,345

State of Kansas
County
2018

Anderson County

Adopted Budget **Reappraisal Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,561	14,094	12,176
Receipts:			
Ad Valorem Tax	163,349	202,260	XXXXXXXXXXXXXXX
Delinquent Tax	3,156	2,447	3,034
Motor Vehicle Tax	12,862	14,673	17,267
Recreational Vehicle Tax	260	295	328
16/20 M Vehicle Tax	1,089	994	1,062
Commercial Vehicle Tax	994	1,092	1,489
Watercraft Tax	100	112	132
Payment in Lieu of Tax (I.R.B.)	238	194	259
Neighborhood Revitalization Rebate			(1,309)
Miscellaneous			
Total Receipts	**182,048**	**222,067**	**22,262**
Resources Available:	**189,609**	**236,161**	**34,438**
Expenditures:			
Personal Services	111,729	143,235	207,290
Contractual Services	48,422	71,550	75,230
Commodities	3,990	7,500	9,500
Capital Outlay	3,117	1,700	4,000
Transfer to Equipment Reserve	10,000		
Reimbursed Expenses	(1,743)		
Total Expenditures	**175,515**	**223,985**	**296,020**
Unencumbered Cash Balance Dec 31	14,094	12,176	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	296,020
		Tax Required	261,582
	Delinquent Comp Rate:	3.00%	8,090
		Amount of 2017 Ad Valorem Tax	269,672

Anderson County

Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,084,088	412,783	99,426
Receipts:			
Ad Valorem Tax	2,139,085	2,062,769	XXXXXXXXXXXXXXX
Delinquent Tax	47,095	32,045	30,942
Motor Vehicle Tax	208,951	192,149	179,146
Recreational Vehicle Tax	4,208	3,859	3,403
16/20 M Vehicle Tax	15,402	13,022	11,018
Commercial Vehicle Tax	16,250	14,307	15,454
Watercraft Tax	1,639	1,465	1,365
Payment in Lieu of Tax (I.R.B.)	3,116	2,538	2,684
Special City/County Highway	416,592	427,668	425,858
Equalization and Adjustment	1,056		
Neighborhood Revitalization Rebate			(11,235)
Miscellaneous			
Total Receipts	**2,853,394**	**2,749,822**	**658,635**
Resources Available:	**3,937,482**	**3,162,605**	**758,061**
Expenditures:			
Personal Services	846,755	949,179	949,179
Contractual Services	192,904	84,000	84,000
Commodities	1,294,622	1,515,000	1,515,000
Capital Outlay	554,928	280,000	280,000
Transfer to Special Highway	500,000	100,000	100,000
Transfer to Special Machinery	250,000	175,000	175,000
Reimbursed Expenses	(114,510)	(40,000)	(100,000)
Total Expenditures	**3,524,699**	**3,063,179**	**3,003,179**
Unencumbered Cash Balance Dec 31	412,783	99,426	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,003,179
		Tax Required	2,245,118
	Delinquent Comp Rate:	3.00%	69,437
		Amount of 2017 Ad Valorem Tax	2,314,555

State of Kansas
County
2018

Anderson County

Adopted Budget **Service Program for the Elderly Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	20,235	20,832	332
Receipts:			
Ad Valorem Tax	58,228	40,291	XXXXXXXXXXXXXXX
Delinquent Tax	1,192	872	604
Motor Vehicle Tax	5,631	5,230	3,499
Recreational Vehicle Tax	113	105	66
16/20 M Vehicle Tax	364	354	215
Commercial Vehicle Tax	440	389	302
Watercraft Tax	44	40	27
Payment in Lieu of Tax (I.R.B.)	85	69	52
Neighborhood Revitalization Rebate			(318)
Miscellaneous			
Total Receipts	**66,097**	**47,350**	**4,447**
Resources Available:	**86,332**	**68,182**	**4,779**
Expenditures:			
Personal Services			
Contractual Services	65,500	67,850	68,272
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**65,500**	**67,850**	**68,272**
Unencumbered Cash Balance Dec 31	20,832	332	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,272
		Tax Required	63,493
	Delinquent Comp Rate:	3.00%	1,964
		Amount of 2017 Ad Valorem Tax	65,457

State of Kansas
County
2018

Anderson County

Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Local Alcoholic Liquor Tax	6,285	6,272	6,592
Miscellaneous			
Total Receipts	**6,285**	**6,272**	**6,592**
Resources Available:	**6,285**	**6,272**	**6,592**
Expenditures:			
Personal Services			
Contractual Services	6,285	6,272	6,592
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**6,285**	**6,272**	**6,592**
Unencumbered Cash Balance Dec 31	-	-	-

State of Kansas
County
2018

Anderson County

Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	258,596	127,825	14,362
Receipts:			
Ad Valorem Tax	207,063	232,950	XXXXXXXXXXXXXXX
Delinquent Tax	2,709	3,102	3,494
Motor Vehicle Tax	7,783	18,597	20,231
Recreational Vehicle Tax	158	373	384
16/20 M Vehicle Tax	828	1,260	1,244
Commercial Vehicle Tax	595	1,385	1,745
Watercraft Tax	60	142	154
Payment in Lieu of Tax (I.R.B.)	302	246	303
Neighborhood Revitalization Rebate			(1,657)
Miscellaneous			
Total Receipts	**219,498**	**258,055**	**25,898**
Resources Available:	**478,094**	**385,880**	**40,260**
Expenditures:			
Personal Services	98,840	109,518	109,518
Contractual Services	325,366	100,000	100,000
Commodities	56,113	80,000	80,000
Capital Outlay	54,703	82,000	82,000
Reimbursed Expenses	(184,753)		
Total Expenditures	**350,269**	**371,518**	**371,518**
Unencumbered Cash Balance Dec 31	127,825	14,362	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	371,518
		Tax Required	331,258
	Delinquent Comp Rate:	3.00%	10,245
		Amount of 2017 Ad Valorem Tax	341,503

State of Kansas
County
2018

Anderson County

Adopted Budget **Special Liability Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	33,228	47,824	15,240
Receipts:			
Ad Valorem Tax	49,193	16,451	XXXXXXXXXXXXXXX
Delinquent Tax	1,028	737	247
Motor Vehicle Tax	3,942	4,419	1,429
Recreational Vehicle Tax	80	89	27
16/20 M Vehicle Tax	343	299	88
Commercial Vehicle Tax	304	329	123
Watercraft Tax	31	34	11
Payment in Lieu of Tax (I.R.B.)	72	58	21
Neighborhood Revitalization Rebate			(190)
Miscellaneous			
Total Receipts	**54,993**	**22,416**	**1,756**
Resources Available:	**88,221**	**70,240**	**16,996**
Expenditures:			
Personal Services			
Contractual Services	40,397	55,000	55,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**40,397**	**55,000**	**55,000**
Unencumbered Cash Balance Dec 31	47,824	15,240	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	38,004
	Delinquent Comp Rate:	3.00%	1,175
		Amount of 2017 Ad Valorem Tax	39,179

State of Kansas
County
2018

Anderson County

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	17,576	19,260	21,024
Receipts:			
Local Alcoholic Liquor Tax	1,684	1,764	1,766
Miscellaneous			
Total Receipts	**1,684**	**1,764**	**1,766**
Resources Available:	**19,260**	**21,024**	**22,790**
Expenditures:			
Personal Services			
Contractual Services			22,790
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**-**	**22,790**
Unencumbered Cash Balance Dec 31	19,260	21,024	-

State of Kansas
County
2018

Anderson County

Adopted Budget **Wireless Phone Equipment Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	15,962	12,287	7,352
Receipts:			
Interest on Idle Funds	65	65	65
Miscellaneous			
Total Receipts	**65**	**65**	**65**
Resources Available:	**16,027**	**12,352**	**7,417**
Expenditures:			
Personal Services			
Contractual Services	3,740	5,000	7,417
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**3,740**	**5,000**	**7,417**
Unencumbered Cash Balance Dec 31	12,287	7,352	-

State of Kansas
County
2018

Anderson County

Adopted Budget **Bond and Interest Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	114,196	124,801	22,409
Receipts:			
Ad Valorem Tax	216,716	114,803	XXXXXXXXXXXXXXX
Delinquent Tax	5,722	3,247	1,722
Motor Vehicle Tax	24,689	19,468	9,970
Recreational Vehicle Tax	497	391	189
16/20 M Vehicle Tax	1,778	1,319	613
Commercial Vehicle Tax	1,922	1,450	860
Watercraft Tax	194	148	76
Payment in Lieu of Tax (I.R.B.)	316	257	149
Interest on Idle Funds	95		
Neighborhood Revitalization Rebate			(1,175)
Miscellaneous			
Total Receipts	**251,929**	**141,083**	**12,404**
Resources Available:	**366,125**	**265,884**	**34,813**
Expenditures:			
Principal	185,000	195,000	205,000
Interest	56,324	48,425	44,525
Commission and Postage		50	50
Cash Basis Reserve			20,000
Total Expenditures	**241,324**	**243,475**	**269,575**
Unencumbered Cash Balance Dec 31	124,801	22,409	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	269,575
		Tax Required	234,762
	Delinquent Comp Rate:	3.00%	7,261
		Amount of 2017 Ad Valorem Tax	242,023

State of Kansas
County
2018

Anderson County

Adopted Budget **New Hospital Bond and Interest Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	454,380	361,950	258,157
Receipts:			
Ad Valorem Tax	446,179	447,836	XXXXXXXXXXXXXXX
Delinquent Tax	4,839	6,684	6,718
Motor Vehicle Tax	39,561	40,079	38,231
Recreational Vehicle Tax	798	805	726
16/20 M Vehicle Tax	3,306	2,716	2,351
Commercial Vehicle Tax	3,060	2,984	3,298
Watercraft Tax	308	306	291
Payment in Lieu of Tax (I.R.B.)	650	529	573
Payments from Anderson Co Hospital	1,024,000	1,024,000	1,024,000
Neighborhood Revitalization Rebate			(2,680)
Interest on Idle Funds	200	200	200
Miscellaneous			
Total Receipts	**1,522,901**	**1,526,139**	**1,073,708**
Resources Available:	**1,977,281**	**1,888,089**	**1,331,865**
Expenditures:			
Principal	525,000	550,000	550,000
Interest	1,090,331	1,079,832	1,067,457
Commission and Postage		100	100
Cash Basis Reserve			250,000
Total Expenditures	**1,615,331**	**1,629,932**	**1,867,557**
Unencumbered Cash Balance Dec 31	361,950	258,157	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,867,557
		Tax Required	535,692
	Delinquent Comp Rate:	3.00%	16,568
		Amount of 2017 Ad Valorem Tax	552,260

State of Kansas
County
2018

Anderson County

Adopted Budget **Welda Sewer Bond and Interest Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	205	205	1,670
Receipts:			
Transfer from Welda Sewer District	19,557	21,000	21,000
Miscellaneous			
Total Receipts	**19,557**	**21,000**	**21,000**
Resources Available:	**19,762**	**21,205**	**22,670**
Expenditures:			
Rural Development Principal	5,400	5,600	5,600
Rural Development Interest	14,157	13,935	13,704
Commission and Postage			3,112
Total Expenditures	**19,557**	**19,535**	**22,416**
Unencumbered Cash Balance Dec 31	205	1,670	254

State of Kansas
County
2018

Anderson County

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	410,637	399,094	388,094
Receipts:			
Service Fees	188,914	190,000	190,000
Miscellaneous			
Total Receipts	**188,914**	**190,000**	**190,000**
Resources Available:	**599,551**	**589,094**	**578,094**
Expenditures:			
Personal Services			
Contractual Services	143,263	115,000	115,000
Commodities	21,882	35,000	35,000
Capital Outlay	39,995	51,000	51,000
Reimbursed Expenses	(4,683)		
Total Expenditures	**200,457**	**201,000**	**201,000**
Unencumbered Cash Balance Dec 31	399,094	388,094	377,094

Anderson County

Adopted Budget **Welda Sewer District Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	63,247	67,410	53,410
Receipts:			
Special Assessments	25,245	25,000	25,000
Service Fees	6,748	7,000	7,000
Miscellaneous			
Total Receipts	**31,993**	**32,000**	**32,000**
Resources Available:	**95,240**	**99,410**	**85,410**
Expenditures:			
Personal Services	3,413	5,000	5,000
Contractual Services	4,446	10,000	10,000
Commodities	414	10,000	10,000
Capital Outlay			30,247
Reimbursed Expenses			
Transfer to Welda Sewer Bond and Interest	19,557	21,000	21,000
Total Expenditures	**27,830**	**46,000**	**76,247**
Unencumbered Cash Balance Dec 31	67,410	53,410	9,163

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Bond Refinancing Expense Fund		CDBG - Fire Grant Fund		County Clerk Technology Fund		County Treasurer Technology Fund		DARE Grant Fund		Page Totals
Unencumbered Cash Balance Jan 1	2,716	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	2,397	Unencumbered Cash Balance Jan 1	2,397	Unencumbered Cash Balance Jan 1	1,555	9,065
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Officer Fees	2,666	Officer Fees	2,666	Donations	2,119	7,451
				Interest on Idle Funds	17	Interest on Idle Funds	17	Miscellaneous	70	104
										-
										-
										-
										-
										-
										-
Total Receipts	-	Total Receipts	-	Total Receipts	2,683	Total Receipts	2,683	Total Receipts	2,189	7,555
Resources Available:	2,716	Resources Available:	-	Resources Available:	5,080	Resources Available:	5,080	Resources Available:	3,744	16,620
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		-
Contractual Services	210	Contractual Services	2,000	Contractual Services		Contractual Services		Contractual Services	176	2,386
Commodities		Commodities		Commodities		Commodities		Commodities	1,833	1,833
Capital Outlay		Capital Outlay	109,084	Capital Outlay		Capital Outlay		Capital Outlay		109,084
Reimbursed Expenses	(210)	Reimbursed Expenses	(59,528)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		(59,738)
										-
										-
										-
Total Expenditures	-	Total Expenditures	51,556	Total Expenditures	-	Total Expenditures	-	Total Expenditures	2,009	53,565
Cash Balance Dec 31	2,716	Cash Balance Dec 31	(51,556)	Cash Balance Dec 31	5,080	Cash Balance Dec 31	5,080	Cash Balance Dec 31	1,735	(36,945)

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Diversion Fees Fund		Employee Benefit Trust Fund		Inmate Commissary Fund		Jail Maintenance Reserve Fund		Jail Sales Tax Reserve Fund		Page Totals
Unencumbered Cash Balance Jan 1	57,272	Unencumbered Cash Balance Jan 1	12,427	Unencumbered Cash Balance Jan 1	18,477	Unencumbered Cash Balance Jan 1	475,815	Unencumbered Cash Balance Jan 1	460,743	1,024,734
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	15,272	From Employee Benefits	25,000	Inmate Collections	17,902	From General Fund	70,000	Voted Sales Tax	429,241	557,415
										-
										-
										-
										-
										-
										-
										-
Total Receipts	15,272	Total Receipts	25,000	Total Receipts	17,902	Total Receipts	70,000	Total Receipts	429,241	557,415
Resources Available:	72,544	Resources Available:	37,427	Resources Available:	36,379	Resources Available:	545,815	Resources Available:	889,984	1,582,149
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services	19,542	Personal Services		Personal Services		Personal Services		19,542
Contractual Services	11,126	Contractual Services	2,935	Contractual Services	1,396	Contractual Services	6,490	Contractual Services		21,947
Commodities	327	Commodities		Commodities	23,079	Commodities	632	Commodities		24,038
Capital Outlay	400	Capital Outlay		Capital Outlay		Capital Outlay	54,267	Capital Outlay		54,667
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(2,765)	Reimbursed Expenses		(2,765)
								Transfer to General	434,373	434,373
										-
										-
Total Expenditures	11,853	Total Expenditures	22,477	Total Expenditures	24,475	Total Expenditures	58,624	Total Expenditures	434,373	551,802
Cash Balance Dec 31	60,691	Cash Balance Dec 31	14,950	Cash Balance Dec 31	11,904	Cash Balance Dec 31	487,191	Cash Balance Dec 31	455,611	1,030,347

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Law Enforcement Center Bond Reserve Fund		Prosecuting Attorney Check Fees Fund		Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Sheriff Bulletproof Vest Grant Fund		Page Totals
Unencumbered Cash Balance Jan 1	551,806	Unencumbered Cash Balance Jan 1	332	Unencumbered Cash Balance Jan 1	4,721	Unencumbered Cash Balance Jan 1	39,444	Unencumbered Cash Balance Jan 1	1,073	597,376
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	134,673			Officer Fees	1,120	Officer Fees	10,666	Federal Grant	785	147,244
						Interest on Idle Fund	194			194
										-
										-
										-
										-
										-
										-
Total Receipts	134,673	Total Receipts	-	Total Receipts	1,120	Total Receipts	10,860	Total Receipts	785	147,438
Resources Available:	686,479	Resources Available:	332	Resources Available:	5,841	Resources Available:	50,304	Resources Available:	1,858	744,814
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Additional Payment made on Refinancing of Bonds	620,000	Personal Services		Personal Services		Personal Services		Personal Services		620,000
		Contractual Services		Contractual Services	560	Contractual Services	1,941	Contractual Services		2,501
		Commodities		Commodities		Commodities	779	Commodities		779
		Capital Outlay		Capital Outlay		Capital Outlay	1,988	Capital Outlay	752	2,740
		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(28)	Reimbursed Expenses	(380)	(408)
										-
										-
										-
Total Expenditures	620,000	Total Expenditures	-	Total Expenditures	560	Total Expenditures	4,680	Total Expenditures	372	625,612
Cash Balance Dec 31	66,479	Cash Balance Dec 31	332	Cash Balance Dec 31	5,281	Cash Balance Dec 31	45,624	Cash Balance Dec 31	1,486	119,202

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Special Ambulance Equipment Fund		Special Auto Fund		Special Capital Improvement Fund		Special Equipment Reserve Fund		Special Highway Fund		Page Totals
Unencumbered Cash Balance Jan 1	199,183	Unencumbered Cash Balance Jan 1	229,446	Unencumbered Cash Balance Jan 1	1,712,450	Unencumbered Cash Balance Jan 1	907,247	Unencumbered Cash Balance Jan 1	163,743	3,212,069
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Ambulance Fund	10,000	Officer Fees	344,374	From General Fund	24,577	From Election Fund	4,000	From Road and Bridge	500,000	882,951
		Other Intergovernmental	1,750			From Noxious Weed Fund	2,900			4,650
		Miscellaneous	5			From Reappraisal Fund	10,000			10,005
										-
										-
										-
										-
										-
Total Receipts	10,000	Total Receipts	346,129	Total Receipts	24,577	Total Receipts	16,900	Total Receipts	500,000	897,606
Resources Available:	209,183	Resources Available:	575,575	Resources Available:	1,737,027	Resources Available:	924,147	Resources Available:	663,743	4,109,675
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services	183,253	Personal Services		Personal Services		Personal Services		183,253
Contractual Services	475	Contractual Services	1,687	Contractual Services	2,900	Contractual Services		Contractual Services		5,062
Commodities		Commodities	1,369	Commodities		Commodities		Commodities		1,369
Capital Outlay	10,295	Capital Outlay	3,492	Capital Outlay		Capital Outlay	101,233	Capital Outlay		115,020
Reimbursed Expenses		Reimbursed Expenses	(171)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		(171)
		To General Fund	229,446							229,446
										-
										-
Total Expenditures	10,770	Total Expenditures	419,076	Total Expenditures	2,900	Total Expenditures	101,233	Total Expenditures	-	533,979
Cash Balance Dec 31	198,413	Cash Balance Dec 31	156,499	Cash Balance Dec 31	1,734,127	Cash Balance Dec 31	822,914	Cash Balance Dec 31	663,743	3,575,696

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Special Law Enforcement Trust Fund		Special Machinery Fund		Special Prosecutor's Trust Fund		Special Rural Fire Equipment Fund		Special Sex Offender Fee Trust Fund		Page Totals
Unencumbered Cash Balance Jan 1	5,490	Unencumbered Cash Balance Jan 1	138,293	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	145,499	Unencumbered Cash Balance Jan 1	2,465	291,747
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Drug Tax	1,171	From Road and Bridge	250,000	Forfeiture Proceeds	684	From Rural Fire	25,000	Officer Fees	2,779	279,634
Officer Fees	520	Sale of Equipment	60,914							61,434
										-
										-
										-
										-
										-
										-
Total Receipts	1,691	Total Receipts	310,914	Total Receipts	684	Total Receipts	25,000	Total Receipts	2,779	341,068
Resources Available:	7,181	Resources Available:	449,207	Resources Available:	684	Resources Available:	170,499	Resources Available:	5,244	632,815
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		-
Contractual Services		Contractual Services		Contractual Services		Contractual Services	36,000	Contractual Services	772	36,772
Commodities	909	Commodities		Commodities		Commodities	4,363	Commodities	251	5,523
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	125,988	Capital Outlay		125,988
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(18,901)	Reimbursed Expenses		(18,901)
										-
										-
										-
Total Expenditures	909	Total Expenditures	-	Total Expenditures	-	Total Expenditures	147,450	Total Expenditures	1,023	149,382
Cash Balance Dec 31	6,272	Cash Balance Dec 31	449,207	Cash Balance Dec 31	684	Cash Balance Dec 31	23,049	Cash Balance Dec 31	4,221	483,433

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Veterans' Memorial Fund										Page Totals
Unencumbered Cash Balance Jan 1	82,935	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		82,935
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	150,000									150,000
Donations	600									600
										-
										-
										-
										-
										-
										-
Total Receipts	150,600	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	150,600
Resources Available:	233,535	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	233,535
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		-
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		-
Commodities		Commodities		Commodities		Commodities		Commodities		-
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		-
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		-
										-
										-
										-
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	233,535	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	233,535

Rural Fire District No. 1
Anderson County

State of Kansas
Special District
2018

Adopted Budget **General Fund**	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	(181,952)	34,184	5,770
Receipts:			
Ad Valorem Tax	332,522	406,611	XXXXXXXXXXXXXXX
Delinquent Tax	4,682	4,500	4,500
Motor Vehicle Tax	26,012	25,225	31,295
Recreational Vehicle Tax	573	574	646
16/20 M Vehicle Tax	2,104	2,476	2,447
Commercial Vehicle Tax	2,276		2,876
Watercraft Tax	246		288
Payment in Lieu of Tax (I.R.B.)			
State Grant	199,643		
Neighborhood Revitalization Rebate			
Miscellaneous	191		
Total Receipts	**568,249**	**439,386**	**42,052**
Resources Available:	**386,297**	**473,570**	**47,822**
Expenditures:			
Personal Services	53,095	59,000	59,000
Contractual Services	127,892	140,300	140,300
Commodities	55,802	83,600	83,600
Capital Outlay	186,476	184,900	184,900
Transfer to Fire Equipment Reserve	25,000		
Reimbursed Expenses	(96,152)		
Total Expenditures	**352,113**	**467,800**	**467,800**
Unencumbered Cash Balance Dec 31	34,184	5,770	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	467,800
		Tax Required	419,978
	Delinquent Comp Rate:	0.00%	-
		Amount of 2017 Ad Valorem Tax	419,978
		Mill Rate	5.884

State of Kansas
County
2018

Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on the 5th day of September, 2017, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate*
General	3,719,535	25.199	4,967,612	38.014	4,888,473	2,606,248	27.615
Special Purpose Funds:							
Ambulance	547,665	5.895	547,665	5.456	552,726	503,605	5.336
Conservation District	34,000	0.370	47,400	0.380	49,000	46,500	0.493
Election	65,546	0.741	81,000	0.816	81,000	73,818	0.782
Emergency Phone Equipment	66,431		90,519		77,583		
Employee Benefits	1,262,600	12.970	1,423,837	10.025	1,429,837	1,367,601	14.491
Fair Building	9,000	0.107	11,826	0.112	8,500	7,526	0.080
Historical Society	22,250	0.245	25,000	0.186	26,225	25,008	0.265
Intellectual Disabilities	43,473	0.471	44,342	0.282	44,342	42,557	0.451
Mental Health	76,100	0.827	76,100	0.494	78,383	75,368	0.799
Multi-County Health	84,557	0.941	84,000	0.571	84,000	80,247	0.850
Noxious Weed	139,491	1.494	156,500	1.572	156,500	144,345	1.529
Reappraisal	175,515	1.989	223,985	2.260	296,020	269,672	2.857
Road and Bridge	3,524,699	26.047	3,063,179	23.448	3,003,179	2,314,555	24.525
Service Program for the Elderly	65,500	0.709	67,850	0.458	68,272	65,457	0.694
Special Alcohol	6,285		6,272		6,592		
Special Bridge	350,269	2.521	371,518	2.648	371,518	341,503	3.619
Special Liability	40,397	0.599	55,000	0.187	55,000	39,179	0.415
Special Parks and Recreation	0		0		22,790		
Wireless Phone Equipment	3,740		5,000		7,417		
Bond and Interest Funds:							
Bond and Interest	241,324	2.639	243,475	1.305	269,575	242,023	2.564
New Hospital Bond and Interest	1,615,331	5.433	1,629,932	5.004	1,867,557	552,260	5.852
Welda Sewer Bond and Interest	19,557		19,535		22,416		
Business Funds:							
Solid Waste	200,457		201,000		201,000		
Welda Sewer District	27,830		46,000		76,247		
Non Budgeted Funds A	53,565						
Non Budgeted Funds B	551,802						
Non Budgeted Funds C	625,612						
Non Budgeted Funds D	533,979						
Non Budgeted Funds E	149,382						
Non Budgeted Funds F	0						
Totals	14,255,892	89.197	13,488,547	93.218	13,744,152	8,797,472	93.217
Less: Transfers	1,864,526		1,887,888		1,699,179		
Net Expenditure	12,391,366		11,600,659		12,044,973		
Total Tax Levied	7,542,114		8,454,206		XXXXXXXXXXXXXXX		
Assessed Valuation	84,555,696		90,692,846		94,376,362		

Outstanding Indebtedness, Jan. 1,	2015	2016	2017
General Obligation Bonds	27,945,000	27,325,000	26,615,000
Revenue Bonds	-	-	-
Other Debt	348,600	343,200	337,800
Lease Purchase Principal	4,448,920	4,229,543	3,379,969
Totals	32,742,520	31,897,743	30,332,769

* Tax Rates are expressed in mills.

Clerk

Governing Body

Notice of Budget Hearing

Other County Special District Funds:	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2018 Estimated Valuation	Est Tax Rate*
Rural Fire District No. 1	352,113	5.077	467,800	5.999	467,800	419,978	71,381,383	5.884
Glenloch Pleasant View Cemetery No. 3	2,040	1.119	4,100	1.068	8,886	2,776	2,549,550	1.089
Mont Ida Cemetery No. 4	1,468	0.533	4,250	0.533	4,575	2,104	3,936,767	0.534
Kincaid Cemetery No. 5	7,285	1.420	19,800	1.420	19,812	7,439	5,234,078	1.421
Springfield Cemetery No. 7	6,588	2.204	7,900	2.297	7,600	5,892	2,772,548	2.125
Greeley-Walker Cemetery No. 8	4,575	1.167	7,000	1.167	12,079	3,949	3,349,479	1.179
Totals	374,069	11.520	510,850	12.484	520,752	442,138		12.232

* Tax Rates are expressed in mills.

Clerk

Anderson County

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mill Rate before Rebate	Estimated 2018 NR Rebate
General	2,593,207	27.477	12,650
Ambulance	501,086	5.309	2,444
Conservation District	46,267	0.490	226
Election	73,448	0.778	358
Employee Benefits	1,360,758	14.418	6,638
Fair Building	7,489	0.079	36
Historical Society	24,882	0.264	122
Intellectual Disabilities	42,343	0.449	207
Law Enforcement/EMS	-	-	-
Multi-County Health	79,846	0.846	389
Mental Health	74,991	0.795	366
Noxious Weed	143,623	1.522	701
Reappraisal	268,323	2.843	1,309
Road and Bridge	2,302,972	24.402	11,235
Service Program for the Elderly	65,129	0.690	318
Special Bridge	339,795	3.600	1,657
Special Liability	38,984	0.413	190
Bond and Interest	240,811	2.552	1,175
New Hospital Bond and Interest	549,497	5.822	2,680
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	8,753,451	92.749	42,701

2017 July 1 Valuation	94,376,362	
Valuation Factor:	94,376.362	
Neighborhood Revitalization Subject to Rebate	460,397	0.4878%
Neighborhood Revitalization Factor:	460.397	

(Published in The Anderson County Review, Tuesday, August 22, 2017)

State of Kansas
County
2018

Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on the 5th day of September, 2017, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate*
General	3,719,535	25.199	4,967,612	38.014	4,888,473	2,606,248	27.615
Special Purpose Funds:							
Ambulance	547,665	5.895	547,665	5.456	552,726	503,605	5.336
Conservation District	34,000	0.370	47,400	0.380	49,000	46,500	0.493
Election	65,546	0.741	81,000	0.816	81,000	73,818	0.782
Emergency Phone Equipment	66,431		90,519		77,583		
Employee Benefits	1,262,600	12.970	1,423,837	10.025	1,429,837	1,367,601	14.491
Fair Building	9,000	0.107	11,826	0.112	8,500	7,526	0.080
Historical Society	22,250	0.245	25,000	0.186	26,225	25,008	0.265
Intellectual Disabilities	43,473	0.471	44,342	0.282	44,342	42,557	0.451
Mental Health	76,100	0.827	76,100	0.494	78,383	75,368	0.799
Multi-County Health	84,557	0.941	84,000	0.571	84,000	80,247	0.850
Noxious Weed	139,491	1.494	156,500	1.572	156,500	144,345	1.529
Reappraisal	175,515	1.989	223,985	2.260	296,020	269,672	2.857
Road and Bridge	3,524,699	26.047	3,063,179	23.448	3,003,179	2,314,555	24.525
Service Program for the Elderly	65,500	0.709	67,850	0.458	68,272	65,457	0.694
Special Alcohol	6,285		6,272		6,592		
Special Bridge	350,269	2.521	371,518	2.648	371,518	341,503	3.619
Special Liability	40,397	0.599	55,000	0.187	55,000	39,179	0.415
Special Parks and Recreation	0		0		22,790		
Wireless Phone Equipment	3,740		5,000		7,417		
Bond and Interest Funds:							
Bond and Interest	241,324	2.639	243,475	1.305	269,575	242,023	2.564
New Hospital Bond and Interest	1,615,331	5.433	1,629,932	5.004	1,867,557	552,260	5.852
Welda Sewer Bond and Interest	19,557		19,535		22,416		
Business Funds:							
Solid Waste	200,457		201,000		201,000		
Welda Sewer District	27,830		46,000		76,247		
Non Budgeted Funds A	53,565						
Non Budgeted Funds B	551,802						
Non Budgeted Funds C	625,612						
Non Budgeted Funds D	533,979						
Non Budgeted Funds E	149,382						
Non Budgeted Funds F	0						
Totals	14,255,892	89.197	13,488,547	93.218	13,744,152	8,797,472	93.217
Less: Transfers	1,864,526		2,656,660		930,407		
Net Expenditure	12,391,366		10,831,887		12,813,745		
Total Tax Levied	7,542,114		8,454,206		XXXXXXXXXXXXX		
Assessed Valuation	84,555,696		90,692,846		94,376,362		

Outstanding Indebtedness, Jan. 1,	2015	2016	2017
General Obligation Bonds	27,945,000	27,325,000	26,615,000
Revenue Bonds	-	-	-
Other Debt	348,600	343,200	337,800
Lease Purchase Principal	4,448,920	4,229,543	3,379,969
Totals	32,742,520	31,897,743	30,332,769

* Tax Rates are expressed in mills.

Julie Heck
Clerk

Governing Body

Anderson County

State of Kansas
County
2018

Notice of Budget Hearing

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018			
Other County Special District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2018 Estimated Valuation	Est Tax Rate*
Rural Fire District No. 1	351,111	5.077	467,800	5.999	467,800	419,978	71,181,383	5.881
Gharlech Pleasant View Cemetery No. 3	2,040	1.114	4,160	1.068	8,885	7,776	2,543,550	1.089
Mont Ida Cemetery No. 4	3,468	0.533	4,150	0.533	4,575	2,104	3,935,767	0.534
Kincaid Cemetery No. 5	7,285	1.470	19,800	1.470	19,813	7,439	5,234,078	1.421
Springfield Cemetery No. 7	6,588	2.204	7,500	2.237	7,600	5,882	2,372,548	2.125
Greeley-Walker Cemetery No. 8	4,515	1.167	7,000	1.167	12,079	3,919	3,349,479	1.179
Totals	374,008	11.570	510,850	12.454	570,752	447,138		12.232

* Tax Rates are expressed in mills.

Julie Heck
Clerk