

## Period over Period Summary with Variances



Reporting Period : November 2012 - October 2013

Contract(s) : 20321 KANSAS VEHICLE RENTAL PROGRAM

### Worldwide Locations

Month		Current Transactions	Prior Transactions	%Var Transactions	Current Revenue	Prior Revenue	% Var Revenue
January	2013	606	0	n/a	48,004	0	n/a
February	2013	672	0	n/a	65,402	0	n/a
March	2013	869	0	n/a	76,084	0	n/a
April	2013	971	0	n/a	84,270	0	n/a
May	2013	948	0	n/a	77,262	0	n/a
June	2013	936	0	n/a	89,877	0	n/a
July	2013	881	0	n/a	76,746	0	n/a
August	2013	977	0	n/a	86,802	0	n/a
September	2013	1,055	0	n/a	104,761	0	n/a
October	2013	1,138	1	113,700.0	103,217	39	264,558.1
November	2012	636	0	n/a	45,405	0	n/a
December	2012	649	0	n/a	54,178	0	n/a
<b>Grand Total</b>		<b>10,338</b>	<b>1</b>	<b>1,033,700.0</b>	<b>912,009</b>	<b>39</b>	<b>2,338,385.2</b>

### Revenue/RPD/RPT based on Revenue Track Amount

Reporting Period : November 2012 - October 2013

Separate Revenue USD (US Dollar)

Report Name: Period over Period Summary with Variances

Report ID: CUTXR500014S

Contract - 20321 -

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