SCOTT COUNTY
2011 LEVY

086 Revised

FUND	KSA	BUDGET	VALUATION	2011.000	2010.000	CHANGE
KS GENERAL FUND	76-6b09	0	87,434,758	0.000	0.000	0.000
KS EDUCATION BLDG	76-6b01	87,436	87,434,758	1.000	1.000	0.000
STATE INSTITUTIONS	76-6b04	43,718	87,434,758	0.500	0.500	0.000
TOTAL STATE		131,154	87,434,758	1.500	1.500	0.000
COUNTY GENERAL	12-101a	2,169,226	87,434,758	24.810	26.050	-1.240
BOND & INTEREST	10-0113	638,950	87,434,758	7.308	14.122	-6.814
ROAD AND BRIDGE FUND	68-5,101	1,204,805	87,434,758	13.780	12.173	1.607
EMPLOYEE BENEFITS	12-16,102	923,054	87,434,758	10.557	7.904	2.653
COUNTY HEALTH FUND	65-204	101,256	87,434,758	1.159	1.258	-0.099
COUNTY HOME HEALTH	12-1680	71,791	87,434,758	0.822	0.938	-0.116
SCOTT COUNTY HOSPITAL	79-5032	425,411	87,434,758	4.866	5.685	-0.819
SCOTT COUNTY LIBRARY	79-1962	263,034	87,434,758	2.560	2.497	0.063
SC LIBRARY BUILDING FD	79-1962	0	87,434,758	0.440	0.503	-0.063
NOXIOUS WEED FUND	02-1318	69,522	87,434,758	0.796	1.113	-0.317
SCOTT COUNTY TOTAL		5,867,049	87,434,758	67.098	72.243	-5.145
SCOTT COUNTY FIRE	19-3610	57,300	68,369,665	0.839	0.837	0.002
						0.000
SCOTT CITY GENERAL	79-1962	1,006,948	19,065,093	52.817	55.004	-2.187
SCOTT CITY AIRPORT	03-113a	49,225	19,065,093	2.582	2.614	-0.032
SCOTT CITY FIRE EQUIP	12-110b	36,573	19,065,093	1.919	1.950	-0.031
SCOTT CITY EMPLOY BEN	12-16,102	195,330	19,065,093	10.246	8.052	2.194
SCOTT CITY TOTAL		1,288,076	19,065,093	67.564	67.620	-0.056
RECREATION - GENERAL	12 1927	177,294	87,422,548	2.000	2.000	0.000
RECREATION - EMPL BEN	12 1927	22,125	87,422,548	0.250	0.250	0.000
RECREATION TOTAL - 466		199,419	87,422,548	2.250	2.250	0.000
USD 466 GENERAL FUND	72-6431	1,678,024	83,899,741	20.000	20.000	0.000
USD 466 BOND & INTEREST	10-119	1,431,915	88,437,027	16.192	14.926	1.266
USD 466 CAPITAL OUTLAY	72-8801	531,875	88,437,027	6.000	6.000	0.000
USD 466 SUP GENERAL	72-6435	1,640,832	88,437,027	18.554	21.361	-2.807
TOTAL USD 466		5,282,646	88,437,027	60.746	62.287	-1.541
USD 468 GENERAL FUND	72-6431	168	8,383	20.000	20.000	0.000
USD 468 CAPITAL OUTLAY	72-8801	48	12,210	3.999	4.015	-0.016
USD 468 SUPPLEMTL GEN	72-6435	368	12,210	30.180	17.208	12.972
USD 468 DECLINE ENROLL	72-6449	34	12,210	2.776	2.247	0.529
USD 468 TOTAL		618	12,210	56.955	43.470	13.485
RECREATION FUND - 468	12 1927	12	12,210	1.000	1.000	0.000
						0.000
JAMES DRAW WATERSHED	24-1219	0	283,400	0.000	0.000	0.000
WET WALNUT WATERSHED	24-1219	9,939	2,951,238	3.350	3.368	-0.018
BEAVER TOWNSHIP	79-1962	0	7,941,131	0.000	0.000	0.000
ISBEL TOWNSHIP	79-1962	2,901	12,496,836	0.233	0.269	-0.036
KEYSTONE TOWNSHIP	79-1962	0	15,884,999	0.000	0.000	0.000
LAKE TOWNSHIP	79-1962	13,530	6,773,312	1.998	1.995	0.003
MICHIGAN TOWNSHIP	79-1962	0	9,305,960	0.000	0.000	0.000
SCOTT TOWNSHIP	79-1962	0	7,431,458	0.000	0.000	0.000
VALLEY TOWNSHIP	79-1962	17,012	8,535,969	1.993	1.997	-0.004

SCOTT COUNTY
2011 TAX UNIT LEVY

TAX UNIT	STATE	COUNTY	CITY	USD 466	USD 468	FIRE	TWP GEN	REC COM	W WAL	TOTAL 11	2010 LEVY	Difference
City - 001	1.500	67.098	67.564	60.746	0.000	0.000	0.000	2.250	0.000	199.158	205.900	-6.742
Mich-005	1.500	67.098	0.000	0.000	56.955	0.839	0.000	1.000	3.350	130.742	123.418	7.324
Mich-010	1.500	67.098	0.000	60.746	0.000	0.839	0.000	2.250	3.350	135.783	142.485	-6.702
Mich-015	1.500	67.098	0.000	60.746	0.000	0.839	0.000	2.250	0.000	132.433	139.117	-6.684
Beav-020	1.500	67.098	0.000	60.746	0.000	0.839	0.000	2.250	0.000	132.433	139.117	-6.684
Isb-025	1.500	67.098	0.000	60.746	0.000	0.839	0.233	2.250	0.000	132.666	139.386	-6.720
Sct-030	1.500	67.098	0.000	60.746	0.000	0.839	0.000	2.250	0.000	132.433	139.117	-6.684
Key-035	1.500	67.098	0.000	60.746	0.000	0.839	0.000	2.250	0.000	132.433	139.117	-6.684
Key-040	1.500	67.098	0.000	60.746	0.000	0.839	0.000	2.250	3.350	135.783	142.485	-6.702
Lak-045	1.500	67.098	0.000	60.746	0.000	0.839	1.998	2.250	3.350	137.781	144.480	-6.699
Lak-050	1.500	67.098	0.000	60.746	0.000	0.839	1.998	2.250	0.000	134.431	141.112	-6.681
Vall-055	1.500	67.098	0.000	60.746	0.000	0.839	1.993	2.250	0.000	134.426	141.114	-6.688
Vall-060	1.500	67.098	0.000	60.746	0.000	0.839	1.993	2.250	0.000	134.426	141.114	-6.688