

Zeandale Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>47,664</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>47,664</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>9,007</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>335,869</u>	
5b. Personal property 2015	- <u>337,183</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>7,872</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16,879</u>	
8. Total estimated valuation July 1, 2016	<u>6,152,739</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,135,860</u>	
10. Factor for increase (7 divided by 9)	<u>0.00275</u>	
11. Amount of increase (10 times 3)		+ \$ <u>131</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>47,795</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>47,795</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>60</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>47,855</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Zeandale Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,978	2,427	59	93	213	25
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	24,135	2,548	62	98	223	26
Hall	551	58	1	2	5	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,664	5,033	122	193	441	52

County Treas Motor Vehicle Estimate 5,033

County Treas Recreational Vehicle Estimate 122

County Treas 16/20M Vehicle Estimate 193

County Treas Commercial Vehicle Tax Estimate 441

County Treas Watercraft Tax Estimate 52

MVT Factor 0.10559

RVT Factor 0.00256

16/20M Factor 0.00405

Comm Veh Factor 0.00925

Watercraft Factor 0.00109

Zeandale Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,068	5,748	1,554
Receipts:			
Ad Valorem Tax	25,601	22,978	xxxxxxxxxxxxxxxx
Delinquent Tax	405		
Motor Vehicle Tax	2,359	2,614	2,427
Recreational Vehicle Tax	56	60	59
16/20 M Vehicle Tax	103	152	93
Commercial Vehicle Tax	240	221	213
Watercraft Tax	58	31	25
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,308		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,130	26,056	2,817
Resources Available:	36,198	31,804	4,371
Expenditures:			
Officers Pay	92	1,200	1,200
Salaries & Wages	17,810		
Employee Benefits			
Supplies			
Equipment	2,030	500	500
Buildings Maintenance	2,700	13,500	13,500
Insurance		3,000	3,000
Operating	5,918	12,050	12,050
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,900		1,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,450	30,250	31,250
Unencumbered Cash Balance Dec 31	5,748	1,554	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	31,200	30,250	31,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,250
		Tax Required	26,879
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		26,879

Zeandale Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,260	5,219	3,101
Receipts:			
Ad Valorem Tax	14,535	24,135	XXXXXXXXXXXXXX
Delinquent Tax	381		
Motor Vehicle Tax	2,046	1,484	2,548
Recreational Vehicle Tax	48	34	62
16/20M Vehicle Tax	113	87	98
Commercial Vehicle Tax	198	125	223
Watercraft Tax	47	17	26
Special Highway/Gasoline Tax	9,430	8,000	8,952
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,798	33,882	11,909
Resources Available:	32,058	39,101	15,010
Expenditures:			
Salaries & Wages	6,513	5,000	5,000
Employee Benefits		1,500	1,500
Road Maintenance			
Road Materials	17,215	13,000	13,000
Equipment		500	500
Officers Pay		3,500	3,500
Operating	1,411	12,500	13,100
Cash Forward (2017 column)			
Transfer to Special Machinery	1,700		2,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,839	36,000	38,600
Unencumbered Cash Balance Dec 31	5,219	3,101	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	28,500	36,000	38,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,600
		Tax Required	23,590
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	23,590

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	22,149
Transfers from:	
Road Fund	1,700
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,900
Interest on Idle Funds	3
Other	8,200
Resources Available:	33,952
Total Expenditures	14,000
Unencumbered Cash Balance, Dec 31	19,952

Zeandale Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,913	8,888	5,016
Receipts:			
Ad Valorem Tax	4,796	551	xxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	138	490	58
Recreational Vehicle Tax	1	11	1
16/20 M Vehicle Tax	33	29	2
Commercial Vehicle Tax	1	41	5
Watercraft Tax		6	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,025	1,128	67
Resources Available:	8,938	10,016	5,083
Expenditures:			
Building Maintenance	50	5,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50	5,000	5,000
Unencumbered Cash Balance Dec 31	8,888	5,016	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Zeandale Township
Riley County

will meet on August 23, 2016 at 7:30pm at 4441 Daniels Drive, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	30,450	4.675	30,250	3.954	31,250	26,879	4.369
Debt Service							
Library							
Road	26,839	2.654	36,000	4.153	38,600	23,590	3.834
Hall	50	0.876	5,000	0.095	5,000		
Special Machinery	14,000						
Totals	71,339	8.205	71,250	8.202	74,850	50,469	8.203
Less: Transfers	3,600		0		3,000		
Net Expenditure	67,739		71,250		71,850		
Total Tax Levied	46,453		47,664		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,661,905		5,811,828		6,152,739		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mark Scott
Zeandale Township Treasurer

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General	30,450	4.675	30,250	3.954	31,250	26,879	4.369
Debt Service							
Library							
Road	26,839	2.654	36,000	4.153	38,600	23,590	3.834
Hall	50	0.876	5,000	0.095	5,000		
Special Machinery	14,000						
Totals	71,339	8.205	71,250	8.202	74,850	50,469	8.203
Less: Transfers	3,600		0		3,000		
Net Expenditure	67,739		71,250		71,850		
Total Tax Levied	46,453		47,664		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,661,905		5,811,828		6,152,739		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mark Scott
Zeandale Township Treasurer

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$152.96

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis in
Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is
a daily published at least weekly 50 times a year; has been
so published continuously and uninterruptedly in said
county and state for a period of more than five years prior
to the first publication of said notice; and has been
admitted at the post office of Manhattan in said County as
second class matter. That the attached notice is a true copy
thereof and was published in the regular and entire issue of
said newspaper for one consecutive insertion the first
publication thereof being made as aforesaid on the 10th day
of July, 2016 with subsequent publications being made on
the following dates:

On the ___ day of _____, 2016

On the ___ day of _____, 2016

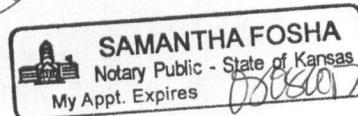
On the ___ day of _____, 2016

Robin T. Phelan

Subscribed and sworn to before me this 18th day
of July, 2016.

[Signature] Notary Public

Notary Seal



In The Matter of Notice of Vote - Zeandale Township

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 28.68

Payment Date _____

Notice of Vote - Zeandale Township
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 2nd day of September, 2016 with subsequent publications being made on the following dates:

On the ___ day of ____, 2016

On the ___ day of ____, 2016

On the ___ day of ____, 2016

Robin T Phelan

Subscribed and sworn to before me this 14th day of September, 2016.

Samantha Fosha

Notary Public

Notary Seal

