



YORK TOWNSHIP

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>27,948</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>27,948</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>4,410</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>234,860</u>	
5b. Personal property 2015	- <u>281,860</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>1,975</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,385</u>	
8. Total estimated valuation July 1, 2016	<u>2,741,764</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,735,379</u>	
10. Factor for increase (7 divided by 9)	<u>0.00233</u>	
11. Amount of increase (10 times 3)		+ \$ <u>65</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>28,013</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>28,013</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>35</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>28,048</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



YORK TOWNSHIP

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,399	3,821	2,045
Receipts:			
Ad Valorem Tax	5,122	7,090	XXXXXXXXXXXXXXXXXX
Delinquent Tax	47		
Motor Vehicle Tax	148	109	192
Recreational Vehicle Tax	4	2	6
16/20 M Vehicle Tax	17	23	43
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Kanza Coop refund	190		
US Treas regund	65		
Interest on Idle Funds	113		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,706</b>	<b>7,224</b>	<b>241</b>
<b>Resources Available:</b>	<b>11,105</b>	<b>11,045</b>	<b>2,286</b>
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages			
Employee Benefits			
Supplies	485	640	640
Equipment	319	1,810	1,810
Buildings Maintenance			
Insurance	4,050	4,120	4,120
Publication	40	40	40
Contractual	350	350	350
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,284</b>	<b>9,000</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	3,821	2,045	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	9,000	9,000	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	6,714
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		6,714

YORK TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2017

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	66,233	63,236	31,438
Receipts:			
Ad Valorem Tax	33,820	20,858	XXXXXXXXXXXXXXX
Delinquent Tax	268		
Motor Vehicle Tax	774	720	566
Recreational Vehicle Tax	21	13	18
16/20M Vehicle Tax	187	148	126
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,084	1,821	1,875
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>37,153</b>	<b>23,560</b>	<b>2,585</b>
<b>Resources Available:</b>	<b>103,386</b>	<b>86,796</b>	<b>34,023</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,003	11,600	11,600
Employee Benefits	667	500	500
Road Maintenance	12,307	9,547	9,546
Road Materials		13,769	13,769
Equipment		13,112	13,112
Insurance		4,090	4,090
Noxious Weed	2,094	1,300	1,300
Contractual			
Cash Forward (2017 column)			
Transfer to Special Machinery	21,079		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,150</b>	<b>55,358</b>	<b>55,357</b>
Unencumbered Cash Balance Dec 31	63,236	31,438	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	63,208	63,208	55,357
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,357
		Tax Required	21,334
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	21,334

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Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	34,675
Transfers from:	
Road Fund	21,079
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	84
Other	
<b>Resources Available:</b>	<b>55,838</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>55,838</b>

*Pub. Stafford Couriers*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**YORK TOWNSHIP**  
**STAFFORD COUNTY**

will meet on August 9, 2016 at 1:30 p.m. at Stafford County Courthouse, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Courthouse, St. John, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	7,284	1.438	9,000	2.731	9,000	6,714	2.449
Road	40,150	9.501	55,358	8.035	55,357	21,334	7.781
Special Machinery							
Totals	47,434	10.939	64,358	10.766	64,357	28,048	10.230
Less: Transfers	21,079		0		0		
Net Expenditure	26,355		64,358		64,357		
Total Tax Levied	39,273		27,948		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,590,066		2,595,737		2,741,764		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ronni Farris  
Township Clerk

*Ronni Farris*

PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



First Publication July 27, 2016
Second Publication
Third Publication
Fourth Publication
Fifth Publication
Sixth Publication

Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 26 day of July, 2016
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 26 day of July, 2016

[Signature]
(Notary Public)

My commission expires



