

CERTIFICATE

2017

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Winona Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		7,850	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	120,000	73,095	15,120
Special Road		8	600	587	121
		8			
Special Machinery		7			
Totals		xxxxxx	128,450	73,682	15,241
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,834,314
	Nov. 1, 2016 Valuation

Assisted by:
Roger D Kough

Address:
190 West 6th
Colby, KS 67701
Email:
rkough@st-tel.net

Jeff Mackley Trustee
V. Shawn Plummer Clerk
Barboul Kousko Treasurer

Attest: *Sept. 6* 2016
Crystal Rucker
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

NOTICE OF BUDGET HEARING

The governing body of
Winona Township
Logan County

will meet on September 6, 2016 at 8:00 A.M. at Winona Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,526		6,650		7,850		
Debt Service							
Library							
Road	45,436	19.272	99,000	15.798	120,000	73,095	15.143
Special Road			500	0.102	600	587	0.122
Special Machinery							
Totals	47,962	19.272	106,150	15.900	128,450	73,682	15.265
Less: Transfers	0		0		0		
Net Expenditure	47,962		106,150		128,450		
Total Tax Levied	72,123		73,511		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,742,354		4,623,334		4,827,105		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Richard Kvasnicka
Treasurer

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2017:

Total Assessed Valuation for 2016	4,827,105
New Improvements for 2016	17,550
Personal Property - 2016	193,589
Property that has changed in use for 2016	
Personal Property - 2015	415,439
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization - 2017	58,131

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	
Debt Service	
Library	
Road	15.798
Special Road	0.102
0	
0	
0	
0	
0	
Total	15.900

Final Assessed Valuation from the November 1, 2015 Abstract: 4,623,334

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,418
Recreational Vehicle Tax Estimate	44
16\20 M Vehicle Tax	368
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy* 1.5%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page

Funds	2015 Expenditure Amounts Budget Authority
General	6,700
Debt Service	
Library	
Road	117,990
Special Road	506
0	
0	
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Winona Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>73,511</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>73,511</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>17,550</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>193,589</u>	
5b. Personal property 2015	-	<u>415,439</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>17,550</u>	
8. Total estimated valuation July 1, 2016		<u>4,827,105</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,809,555</u>	
10. Factor for increase (7 divided by 9)		<u>0.00365</u>	
11. Amount of increase (10 times 3)	+ \$	<u>268</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>73,779</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>73,779</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>92</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>73,871</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Winona Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	14,550	15,430	9,105
Receipts:			
Ad Valorem Tax	2,999	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	159	150	0
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax	68	60	0
Commercial Vehicle Tax	16	15	0
Watercraft Tax	1		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	20		
Interest on Idle Funds	142	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,406	325	100
Resources Available:	17,956	15,755	9,205
Expenditures:			
Officers Pay	900	1,100	1,500
Contracted Services	200	400	500
Publications	91	150	150
Operating		3,500	4,000
Insurance	1,335	1,500	1,700
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,526	6,650	7,850
Unencumbered Cash Balance Dec 31	15,430	9,105	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	6,700	6,700	7,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,850
		Tax Required	0
		Delinquent Comp Rate: 1.5%	0
		Amount of 2016 Ad Valorem Tax	0

Winona Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	41,451	70,615	46,053
Receipts:			
Ad Valorem Tax	68,412	73,038	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	949	1,000	2,402
Recreational Vehicle Tax			44
16/20M Vehicle Tax	463	400	366
Commercial Vehicle Tax	50		0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Redemption	52		
Special City & Co Highway	4,674		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-880
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,600	74,438	1,932
Resources Available:	116,051	145,053	47,985
Expenditures:			
Road Maintenance	45,436	99,000	120,000
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,436	99,000	120,000
Unencumbered Cash Balance Dec 31	70,615	46,053	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	117,990	117,990	120,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,000
		Tax Required	72,015
		Delinquent Comp Rate: 1.5%	1,080
		Amount of 2016 Ad Valorem Tax	73,095

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Winona Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	38	38	11
Receipts:			
Ad Valorem Tax		473	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			16
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			2
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-7
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	473	11
Resources Available:	38	511	22
Expenditures:			
Road Maintenance		500	600
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	500	600
Unencumbered Cash Balance Dec 31	38	11	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	506	506	600
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	600
		Tax Required	578
		Delinquent Comp Rate: 1.5%	9
		Amount of 2016 Ad Valorem Tax	587

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.5%	0
		Amount of 2016 Ad Valorem Tax	0

Proof of Publication

State of Kansas,
County of Logan, ss:

of lawful age, being duly sworn upon oath states that h
is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least week
times a year and has been so published for at least five y
prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matt
the post office of its publication;

THAT said newspaper has a general paid circulation on a
ly, weekly, monthly, or yearly basis in LOGAN County, |
sas and is NOT a trade, religious or fraternal publication
has been printed and published in LOGAN County, Kans

THE ATTACHED was published on the following dates
regular issue of said newspaper:

- 1st Publication was made on the 24 day of Aug, 2016
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 2,400
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 2,400

(Signed)

Witness my hand this 24 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 24

day of Aug, 2016.

(Notary Public)

My commission expires 2-7-2018

NOTICE OF BUDGET HEARING

The governing body of
Winona Township
Logan County
will meet on **September 6, 2016** at **8:00 A.M.** at **Winona Fire House** for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at **Logan County Clerk's Office** and will be available at this hearing.
BUDGET SUMMARY
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of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	2016 Ad Valorem Tax	Est Tax Rate*
General Services	2,526		6,650		7,850	
Library						
Road	43,436	19.272	90,066	15.798	120,000	23,098
Special Road			500	0.102	600	58.7
Special Machinery						
Totals	47,962	19.272	106,150	15.900	128,450	23,062
Less: Transfers	0				0	
Net Expenditure	47,962		106,150		128,450	
Total Tax Levied	72,123		73,811		88,888	
Assessed Valuation						
Township	3,242,334		4,623,334		4,827,103	
Outstanding Indebtedness						
Jan 1	2014		2015		2016	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

* Tax rates are expressed in mills.
Richard Kasasicka
Treasurer