

Wilson Township

2017

Computation to Determine Limit for 2017

		<u>Amount of Levy</u>
1. Total tax levy amount in 2016	+ \$	<u>5,772</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,772</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>5,363</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>62,164</u>	
5b. Personal property 2015	-	<u>57,716</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>4,448</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+	<u>11,505</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>21,316</u>	
8. Total estimated valuation July 1, 2016		<u>4,127,468</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,106,152</u>	
10. Factor for increase (7 divided by 9)		<u>0.00519</u>	
11. Amount of increase (10 times 3)	+ \$	<u>30</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>5,802</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,802</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>7</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>5,809</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilson Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	9,562	9,417	13,062
Receipts:			
Ad Valorem Tax	5,624	5,772	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	445	421	379
Recreational Vehicle Tax	8	7	7
16/20 M Vehicle Tax	22	21	18
Commercial Vehicle Tax	3	0	0
Watercraft Tax	12	6	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	68		
Neighborhood Revitalization Rebate	-173	-147	-142
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,017	6,080	268
Resources Available:	15,579	15,497	13,330
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			1,500
Buildings Maintenance			
Insurance			
Publications	137	135	135
Fire Protection	5,725	2,000	2,000
Capital Outlay/Reserves			15,204
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,162	2,435	19,139
Unencumbered Cash Balance Dec 31	9,417	13,062	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	14,547	18,153	19,139
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,139
		Tax Required	5,809
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			5,809

NOTICE OF BUDGET HEARING

The governing body of
Wilson Township
Marion County

will meet on August 18, 2016 at 7:30 p.m. at the Olsen residence - 1226 140th, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,162	1.539	2,435	1.429	19,139	5,809	1.407
Debt Service							
Library							
Road							
Special Machinery							
Totals	6,162	1.539	2,435	1.429	19,139	5,809	1.407
Less: Transfers	0		0		0		
Net Expenditure	6,162		2,435		19,139		
Total Tax Levied	5,630		5,772		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,659,414		4,038,799		4,127,468		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joyce Olsen
Treasurer

Wilson Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	5,809	1.407	142
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,809	1.407	142

2016 July 1 Valuation: 4,127,468

Valuation Factor: 4,127.468

Neighborhood Revitalization Subj to Rebate: 100,825

Neighborhood Revitalization factor: 100.825

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

COPY

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

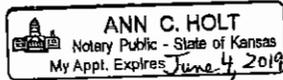
That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of August, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this 3rd day of August, 2016

Ann C. Holt



Notary Public, Marion County, Kansas
My appointment expires the 4th day of June, 2019
(Seal)

PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)

First published Aug. 3, 2016, in the Marion County Record, Marion, Kansas
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Joyce Olsen, Treasurer

M-45-1736