

NOTICE OF BUDGET HEARING

The governing body of
Graham County

will meet on August 16, 2016 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,357,403	8.107	1,494,726	17.961	1,568,147	718,931	14.268
Road & Bridge	2,477,415	27.140	2,021,550	30.928	1,900,000	1,456,973	28.914
EMS (Ambulance)	159,900	0.587	151,450		155,859		
County Health	250,000	0.706	198,200	0.398	249,200	49,600	0.984
Noxious Weed	153,874	1.500	196,908	1.590	124,286	75,594	1.500
Library	110,204	1.525	112,000	2.009	112,000	103,319	2.859
Appraisers Cost	136,002	2.257	152,500	2.659	152,500	110,979	2.202
Election	38,200	0.535	38,600	0.706	38,600	35,970	0.714
Hospitals NFW					6,843		
Hospital Council	128,309	1.772	129,000	2.325	129,000	120,202	2.385
Extension Council	160,102	2.198	9,347		10,139		
Home for the Aged	45,910	0.630	46,715	0.841	46,715	42,941	0.852
Fair	28,740	0.395	28,500	0.514	28,500	26,790	0.532
Community Involve Ctr	727,894	10.000	570,739	10.000	574,617	503,892	10.000
Hospital	16,401	0.226	16,000	0.294	16,000	15,494	0.307
Mental Health	53,531	0.737	52,500	0.965	52,500	50,838	1.009
Mental Retardation	24,628	0.338	25,000	0.450	25,000	23,033	0.457
Conservation Dist.	1,212,387	15.545	1,348,463	11.118	1,450,000	1,455,911	28.893
Employer Benefits					29,433		
Hill Bonds	104,050	0.721	104,050	0.222	154,050	115,707	2.296
Share Sales Tax	335,411		650,000		650,000		
Community College Fund	0				45		
Antelope Lake	1,580		4,154		4,584		
Special Alcohol Program	3,200		6,548		13,537		
Special Parks & Recreation			509		2,090		
911 Communications	23,195						
Graham County 911	68,325		69,481		150,000		
Health Capital Outlay	2,332		712		40,000		
Noxious Weed Cap Outlay	15,750				20,381		
Non-Budgeted Funds-A	245,917						
Non-Budgeted Funds-B	4,032						
Non-Budgeted Funds-C	6,535						
Non-Budgeted Funds-D	310,624						
Non-Budgeted Funds-E	560						
Totals	8,198,111	74.919	7,367,652	83.400	7,711,127	4,906,163	97.363
Less: Transfers	1,127,490		400,000		434,865		
Net Expenditure	7,070,621		6,967,652		7,276,262		
Total Tax Levied	5,296,612		4,439,680		XXXXXX,XXXXXX		
Assessed Valuation	70,698,649		53,231,109		50,389,154		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	183,415	35,477	80,000
Total	183,415	35,477	80,000

Other District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Fire District	156,093	2.399	151,060	2.677	145,900	125,044	2.876
Fire District Equipment	5,000						
Fire District Donations	10,196						
Gettysburg Township	4,105	0.452	4,188	0.638	2,200	2,034	0.476
Graham Township	300	0.600	265	0.000	1,300	1,000	0.426
Hill City Township	1,942	0.431	2,021	0.519	5,021	4,947	1.302
Indiana Township	2,806	0.219	2,806	0.238	2,923	2,612	0.349
Millbrook Township	937	0.315	962	0.329	988	944	0.345
Morlan Township	2,411	1.176	2,409	1.167	4,409	3,801	2.154
Nicodemus Township	7,090	0.440	7,266	1.011	7,266	7,224	1.377
Pioneer Township	9,845	5.000	10,219	6.592	9,255	8,883	6.592
Solomon Township	4,204	0.966	4,326	0.805	4,397	4,320	0.591
Solomon Twp - Hall	1,127	0.141	1,144	0.218	1,144	736	0.242
Wildhorse Twp & Cemetery	7,825	1.682	7,978	2.810	7,978	7,732	3.220
Allodium Township	6,721	1.937	7,675	2.625	9,305	8,914	3.628
Happy Township	0		0		0	1,000	0.422
Morland Cemetery	4,210	0.759	4,253	1.174	4,422	4,199	1.355
South Star Cemetery	1,553	0.807	1,607	0.885	1,687	1,640	0.886

Assessed Valuations	2014	2015	2016
Fire District	63,961,515	46,238,091	43,473,614
Bryant Township	8,892,017	6,419,493	4,268,799
Gettysburg Township	2,770,761	2,483,372	2,345,246
Graham Township	4,369,967	3,750,379	3,800,048
Hill City Township	11,362,567	10,733,407	10,502,152
Indiana Township	2,887,729	2,870,131	2,734,295
Millbrook Township	1,568,756	1,614,566	1,764,261
Morlan Township	16,042,400	7,143,162	5,244,347
Nicodemus Township	2,054,030	1,507,492	1,347,570
Pioneer Township	4,275,387	5,236,722	7,307,245
Solomon Township	5,200,909	3,429,566	3,643,809
Solomon Twp - Hall	4,549,219	2,778,074	2,401,508
Wildhorse Township	3,587,675	2,787,433	2,429,387
Allodium Township	1,920,216	2,026,962	2,369,434
Happy Township	5,831,870	3,225,646	3,177,508
Morland Cemetery	5,253,163	3,482,106	3,098,782
South Star Cemetery	1,900,721	1,759,949	1,851,580

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy,

was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 3 2016

Jim Logback

Publication Fee \$ 123⁰⁰
 Affidavits @ 75¢ . . \$ _____
 Extra Copies @ 50¢ \$ _____
 TOTAL LEGAL FEE . . . \$ 123⁰⁰

SUBSCRIBED and sworn to before me this _____ day of _____

My commission expires _____ Notary Public

Graham County
2017

Wildhorse Twp & Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,381	7,318	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	270	275	371
Recreational Vehicle Tax	3	5	4
16/20 M Vehicle Tax	67	77	62
Commercial Vehicle Tax			54
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	6,721	7,675	491
Resources Available:	6,721	7,675	491
Expenditures:			
Distribution to the Board	6,721	7,675	9,305
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,721	7,675	9,305
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	6,721	7,675	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,305
		Tax Required	8,814
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	8,814

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	7,318	371	4
		0	0
Total	7,318	371	4

Motor Vehicle Factor 371
Recreational Vehicle Factor 4

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	62	54	
Total	62	54	0

16/20 Vehicle Factor 62
Commercial Vehicle 54
Watercraft Factor 0

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>7,318</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,318</u>
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>61,332</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>389,465</u>
5b. Personal Property 2015	- <u>1,007,298</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>61,332</u>
8. Total Estimated Valuation July 1, 2016	<u>2,429,387</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,368,055</u>
10. Factor for Increase (7 divided by 9)	<u>0.02590</u>
11. Amount of Increase (10 times 3)	+ \$ <u>190</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>7,508</u>
13. Debt Service Levy in this 2017 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,508</u>
15. Consumer Price Index for all urban consumers for prior calendar year.	0.125%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>9</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u>7,517</u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.