

Wildcat Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>41,348</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>41,348</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>257,050</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>191,831</u>	
5b. Personal property 2015	-	<u>183,426</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>8,405</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+	<u>16,826</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>282,281</u>	
8. Total estimated valuation July 1, 2016		<u>10,986,457</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,704,176</u>	
10. Factor for increase (7 divided by 9)		<u>0.02637</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,090</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>42,438</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>42,438</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>52</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>42,490</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Wildcat Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,595	2,059	37	58	345	16
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	29,753	5,282	94	149	885	41
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,348	7,341	131	207	1,230	57

County Treas Motor Vehicle Estimate 7,341

County Treas Recreational Vehicle Estimate 131

County Treas 16/20M Vehicle Estimate 207

County Treas Commercial Vehicle Tax Estimate 1,230

County Treas Watercraft Tax Estimate 57

MVT Factor 0.17754

RVT Factor 0.00317

16/20M Factor 0.00501

Comm Veh Factor 0.02975

Watercraft Factor 0.00138

Wildcat Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	76,061	60,906	47,684
Receipts:			
Ad Valorem Tax	99	11,595	xxxxxxxxxxxxxxx
Delinquent Tax	274		
Motor Vehicle Tax	1,464	18	2,059
Recreational Vehicle Tax	27	0	37
16/20 M Vehicle Tax	17	0	58
Commercial Vehicle Tax	309	3	345
Watercraft Tax	21	0	16
LAVTR		0	0
Gross Earnings (Intangibles) Tax	13,361	12,162	12,148
Interest on Idle Funds	227		
Neighborhood Revitalization Rebate			0
Miscellaneous	228		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,027	23,778	14,663
Resources Available:	92,088	84,684	62,347
Expenditures:			
Officers Pay		4,500	4,500
Salaries & Wages	7,586	4,000	4,000
Employee Benefits		6,000	6,000
Supplies	94	1,000	1,000
Equipment		1,000	1,000
Buildings Maintenance		500	500
Insurance	3,720	4,000	4,000
Operating	698	1,000	1,000
Budget Stabilization		15,000	15,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	19,000		5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	84		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,182	37,000	42,000
Unencumbered Cash Balance Dec 31	60,906	47,684	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	78,000	37,000	42,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,000
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Wildcat Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	29,234	30,619	14,045
Receipts:			
Ad Valorem Tax	39,217	29,753	xxxxxxxxxxxxxxxx
Delinquent Tax	551		
Motor Vehicle Tax	4,212	6,815	5,282
Recreational Vehicle Tax	76	141	94
16/20M Vehicle Tax	79	147	149
Commercial Vehicle Tax	793	1,009	885
Watercraft Tax	53	61	41
Special Highway/Gasoline Tax	10,734	9,000	10,190
Ogden & Sherman Townships	11,569		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	249		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,533	46,926	16,641
Resources Available:	96,767	77,545	30,686
Expenditures:			
Salaries & Wages	9,146	9,000	9,000
Employee Benefits		500	500
Road Maintenance	22,746	24,000	25,000
Road Materials	26,256	18,000	23,000
Equipment		12,000	12,000
Cash Forward (2017 column)			
Transfer to Special Machinery	8,000		5,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	66,148	63,500	74,500
Unencumbered Cash Balance Dec 31	30,619	14,045	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	66,500	63,500	74,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,500
		Tax Required	43,814
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	43,814

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	101,063
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	19,000
Interest on Idle Funds	
Other	
Resources Available:	128,063
Total Expenditures	
Unencumbered Cash Balance, Dec 31	128,063

NOTICE OF BUDGET HEARING

The governing body of
Wildcat Township
Riley County

will meet on August 1, 2016 at 9am at 3522 Kitten Creek Rd, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	31,182	0.010	37,000	1.113	42,000		
Debt Service							
Library							
Road	66,148	3.967	63,500	2.857	74,500	43,814	3.988
Special Machinery							
Totals	97,330	3.977	100,500	3.970	116,500	43,814	3.988
Less: Transfers	27,000		0		10,000		
Net Expenditure	70,330		100,500		106,500		
Total Tax Levied	39,799		41,348		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,006,519		10,413,701		10,986,457		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Murphy
Wildcat Township Treasurer

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Wildcat Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Wildcat Township exceeding the amount levied to finance the 2016 budget of the Wildcat Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Wildcat Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Wildcat Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 1st day of August, 2016 by the Wildcat Township governing body, Riley County, Kansas.

Wildcat Township Governing Body

Sharrice A Peterson - Clerk

Danella Winterack, Trustee

David R Murphy, Treas

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of July, 2016-, with subsequent publication being made on the following dates:

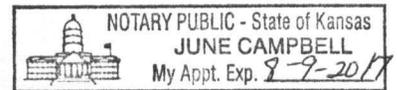
_____, 2016
_____, 2016

Donna Sullivan
Donna Sullivan, Editor

Subscribed and sworn to before me this 20th day of July, 2016.

June Campbell
Notary Public

(SEAL)



Printer's Fee \$ 30.00
Additional Copies \$ 0
TOTAL \$ 30.00

(Published in The Riley Countian Wednesday, July 20, 2016.)
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Wildcat Township
Riley County
will meet on August 1, 2016 at 9am at 3522 Kitten Creek Rd, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

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Library							
Road	66,148	3.967	83,500	2.857	74,500	43,814	3.988
Special Machinery							
Totals	97,330	3.977	100,500	3.970	116,500	43,814	3.988
Less: Transfers	27,000		0		10,000		
Net Expenditure	70,330		100,500		106,500		
Total Tax Levied	39,799		41,348				
Assessed Valuation:							
Township	10,006,519		10,413,201		10,986,457		
Outstanding Indebtedness:							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mils.

David Murphy
Wildcat Township Treasurer

In The Matter of Notice of Vote - Wildcat Township

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 28.68

Payment Date _____

Notice of Vote - Wildcat Township
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 2nd day of September, 2016 with subsequent publications being made on the following dates:

On the ___ day of ____, 2016

On the ___ day of ____, 2016

On the ___ day of ____, 2016

Robin T Phelan

Subscribed and sworn to before me this 14th day of September, 2016.

[Signature]

Notary Public

Notary Seal

