

2017

CERTIFICATE

To the Clerk of Logan, State of Kansas
We, the undersigned, officers of

Western Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | 2017 Adopted Budget | | |
|---|---------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | Page No. 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| | | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | |
| General | 79-1962 | 598 | | |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | 36,800 | 12,266 | 2,246 |
| Prarie Dog | | 5,000 | 3,128 | .573 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 42,398 | 15,394 | 2,819 |
| Budget Summary | 0 | | | |
| Neighborhood Revitalization Rebate | | Resolution required? | Vote publication required? | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 5,462,263 |
| | Nov. 1, 2016 Valuation |

Assisted by:

Address:

Email:

Mark Alan Hanson Trustee
David L. Remmy Treasurer
Jack ... Clerk

Attest: *Sept. 2* 2016
Crystal Rucker
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

| | |
|--------------------------|-------|
| 0 | |
| Total 2014 Tax Levy Rate | 4.305 |

| | |
|---|-----------|
| Total Tax Levied (2015 budget column) | 19,399 |
| Assessed Valuation (2015 budget column) | 4,446,908 |

| Outstanding Indebtedness, January 1: | 2014 | 2015 |
|--------------------------------------|------|------|
| G.O. Bonds | | |
| No-Fund Warrant | | |
| Lease Purchase Principal | | |
| | | |

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2017:

| | |
|---|-----------|
| Total Assessed Valuation for 2016 | 5,462,047 |
| New Improvements for 2016 | 0 |
| Personal Property - 2016 | 40,568 |
| Property that has changed in use for 2016 | 0 |
| Personal Property - 2015 | 42,653 |
| Gross earnings (intangible) tax estimate for 2017 | 503 |
| Neighborhood Revitalization - 2017 | 0 |

Actual Tax Rates for the 2016 Budget:

| <u>Fund</u> | <u>Rate</u> |
|--------------|-------------|
| General | 0.000 |
| Debt Service | |
| Library | |
| Road | 2.047 |
| Prarie Dog | 1.262 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 3.309 |

Final Assessed Valuation from the November 1, 2015 Abstract: 5,395,887

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:

| | |
|-----------------------------------|-----|
| Motor Vehicle Tax Estimate | 238 |
| Recreational Vehicle Tax Estimate | 7 |
| 16\20 M Vehicle Tax | 67 |
| Commercial Vehicle Tax Estimate | |
| Watercraft Tax Estimate | |
| LAVTR | |
| Special Highway/Gasoline Tax | |

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy* 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page

| Funds | 2015 Expenditure Amounts Budget Authority |
|--------------|--|
| General | 360 |
| Debt Service | |
| Library | |
| Road | 30,000 |
| Prarie Dog | 2,000 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Western Township

2017

Computation to Determine Limit for 2017

| | | <u>Amount of Levy</u> |
|------------------------------------|------|-----------------------|
| 1. Total tax levy amount in 2016 | + \$ | <u>17,853</u> |
| 2. Debt service levy in 2016 | - \$ | <u>0</u> |
| 3. Tax levy excluding debt service | \$ | <u>17,853</u> |

2016 Valuation Information for Valuation Adjustments

| | | | |
|--|---------|-------------------|------------------|
| 4. New improvements for 2016: | + _____ | | 0 |
| 5. Increase in personal property for 2016: | | | |
| 5a. Personal property 2016 | + _____ | 40,568 | |
| 5b. Personal property 2015 | - _____ | 42,653 | |
| 5c. Increase in personal property (5a minus 5b) | + _____ | | 0 |
| | | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2016: | + _____ | | 0 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | | <u>0</u> |
| 8. Total estimated valuation July 1, 2016 | | <u>5,462,047</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | | <u>5,462,047</u> |
| 10. Factor for increase (7 divided by 9) | | | <u>0.00000</u> |
| 11. Amount of increase (10 times 3) | + \$ | | <u>0</u> |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | | <u>17,853</u> |
| 13. Debt service levy in this 2017 budget | | | <u>0</u> |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | <u>17,853</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | | | <u>0.125%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | | <u>22</u> |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | | <u>17,875</u> |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Western Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 119 | 687 | 749 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 611 | 600 | 503 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 55 | 60 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 665 | 660 | 503 |
| Resources Available: | 785 | 1,347 | 1,252 |
| Expenditures: | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | | 500 | 500 |
| Budget Prep | 50 | 50 | 50 |
| Budget Publish | 48 | 48 | 48 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 98 | 598 | 598 |
| Unencumbered Cash Balance Dec 31 | 687 | 749 | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 360 | 610 | 598 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 598 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of 2016 Ad Valorem Tax | | 0 |

Western Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 41,054 | 50,095 | 24,341 |
| Receipts: | | | |
| Ad Valorem Tax | 20,141 | 11,046 | XXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 5 | | 147 |
| Recreational Vehicle Tax | | | 4 |
| 16/20M Vehicle Tax | 2 | | 42 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 20,149 | 11,046 | 193 |
| Resources Available: | 61,203 | 61,141 | 24,534 |
| Expenditures: | | | |
| Salaries & Wages | 300 | 300 | 300 |
| Employee Benefits | | | |
| Road Maintenance | 10,808 | 36,500 | 36,500 |
| Road Materials | | | |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 11,108 | 36,800 | 36,800 |
| Unencumbered Cash Balance Dec 31 | 50,095 | 24,341 | XXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 30,000 | 36,800 | 36,800 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 36,800 |
| | | Tax Required | 12,266 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 12,266 |

Special Machinery

| K.S.A. 68-141g | 2015 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 39,556 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 25 |
| Other | |
| Resources Available: | 39,581 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 39,581 |

Western Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Prarie Dog | | | |
| Unencumbered Cash Balance January 1 | 810 | 1,945 | 1,752 |
| Receipts: | | | |
| Ad Valorem Tax | 1,997 | 6,807 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 91 |
| Recreational Vehicle Tax | | | 3 |
| 16/20 M Vehicle Tax | | | 26 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | 10 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,007 | 6,807 | 120 |
| Resources Available: | 2,817 | 8,752 | 1,872 |
| Expenditures: | | | |
| E.g. Co. Weed/Dog Bait | 872 | 7,000 | 5,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure: | | | |
| Total Expenditures | 872 | 7,000 | 5,000 |
| Unencumbered Cash Balance Dec 31 | 1,945 | 1,752 | XXXXXXXXXXXXXX |
| 2015 2016/2017 Budget Authority Amount: | 2,000 | 7,000 | 5,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure Non-Appr Balance | 5,000 |
| | | Tax Required | 3,128 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 3,128 |

Adopted Budget

| Adopted Budget | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure: | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXX |
| 2015 2016/2017 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 0 |

NOTICE OF BUDGET HEARING

The governing body of
Western Township
Logan

will meet on Aug. 30, 2016 at 7:00 pm at Mark Hanson Residence, 1608 Co. Rd.160 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 98 | | 598 | | 598 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 11,108 | 3.855 | 36,800 | 2.047 | 36,800 | 12,266 | 2.246 |
| Prarie Dog | 872 | 0.450 | 7,000 | 1.262 | 5,000 | 3,128 | 0.573 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 12,078 | 4.305 | 44,398 | 3.309 | 42,398 | 15,394 | 2.819 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 12,078 | | 44,398 | | 42,398 | | |
| Total Tax Levied | 19,399 | | 17,853 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,446,908 | | 5,395,887 | | 5,462,047 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

David Renner
Treasurer

Proof of Publication

State of Kansas,
County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 17 day of Aug, 2016
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 4800
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 4800

Dawn Wendel
 (Signed)

Witness my hand this 17 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 17

day of Aug, 2016.

Holly Cebaleros
 (Notary Public)

My commission expires 2-7-2018



NOTICE OF BIDDING FOR
 THE REPAIRING ROAD OF
 LOGAN COUNTY, KANSAS

BIDDING STATEMENT

Proposed Bidder: [Name] and Applicant: [Name] are hereby invited to submit bids for the repair of the [Road Name] in Logan County, Kansas. The bids shall be submitted to the [County Engineer] at the [County Office] on or before [Date].

| Item | Quantity | Unit | Rate | Total |
|--------------------|----------|-------|------|---------|
| General Excavation | 100 | cu yd | 1.50 | 150.00 |
| Backfill | 100 | cu yd | 1.00 | 100.00 |
| Asphalt Paving | 100 | sq yd | 1.00 | 100.00 |
| Gravel Paving | 100 | sq yd | 0.50 | 50.00 |
| Concrete Paving | 100 | sq yd | 2.00 | 200.00 |
| Drainage | 100 | sq yd | 1.00 | 100.00 |
| Clearing | 100 | sq yd | 0.50 | 50.00 |
| Grading | 100 | sq yd | 0.50 | 50.00 |
| Subgrade | 100 | sq yd | 0.50 | 50.00 |
| Base Course | 100 | sq yd | 0.50 | 50.00 |
| Surface Course | 100 | sq yd | 0.50 | 50.00 |
| Shoulder | 100 | sq yd | 0.50 | 50.00 |
| Subtotal | | | | 1000.00 |
| Tax | | | | 100.00 |
| Total | | | | 1100.00 |