

CERTIFICATE

2017

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

WEST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	9,000	8,539	3.756
Road	68-518c	5	55,862	47,494	20.891
Special Machinery		5			
Totals		xxxxxx	64,862	56,033	24.647
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	2,273,388
	November 1st Valuation

Assisted by:

Address:

Email:

Dawn Reed
Dawn Galen
Rex Hildebrand

Attest: *July 19th* 2016
Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WEST COOPER TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>61,948</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>61,948</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>22,636</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>226,466</u>	
5b. Personal property 2015	- <u>509,233</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>362</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>22,998</u>	
8. Total estimated valuation July 1, 2016	<u>2,267,529</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,244,531</u>	
10. Factor for increase (7 divided by 9)	<u>0.01025</u>	
11. Amount of increase (10 times 3)	+ \$ <u>635</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>62,583</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>62,583</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>77</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>62,660</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WEST COOPER TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	8,363	8,540	XXXXXXXXXXXXXXXXXX
Delinquent Tax	202		
Motor Vehicle Tax	476	384	392
Recreational Vehicle Tax	6	6	5
16/20 M Vehicle Tax	70	63	64
Commercial Vehicle Tax		7	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,117	9,000	460
Resources Available:	9,118	9,001	461
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages		1,650	1,650
Employee Benefits	1,351	800	800
Supplies	323	690	690
Equipment			
Buildings Maintenance			
Insurance	5,139	3,850	3,850
Publication	70	60	60
Contractual	350	350	350
Fuel		1,000	1,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,117	9,000	9,000
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	9,117	9,000	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	8,539
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		8,539

WEST COOPER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1	2,584	3,932
Receipts:			
Ad Valorem Tax	41,744	53,408	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,083		
Motor Vehicle Tax	2,535	1,915	2,454
Recreational Vehicle Tax	32	26	28
16/20M Vehicle Tax	372	315	397
Commercial Vehicle Tax		34	0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,730	1,512	1,557
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	47,496	57,210	4,436
Resources Available:	47,497	59,794	8,368
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	6,269	9,400	9,400
Employee Benefits		2,000	2,000
Road Maintenance	22,772	9,487	9,487
Road Materials	667	10,652	10,652
Equipment	140	11,000	11,000
Insurance		2,005	2,005
Noxious Weed			
Contractual		3,000	3,000
Oil & Fuel	5,065	6,878	6,878
Cash Forward (2017 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,913	55,862	55,862
Unencumbered Cash Balance Dec 31	2,584	3,932	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	50,332	57,210	55,862
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,862
		Tax Required	47,494
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	47,494

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	12,583
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	2,627
Resources Available:	25,210
Total Expenditures	
Unencumbered Cash Balance, Dec 31	25,210

Pub. Stafford County
NOTICE OF BUDGET HEARING

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on August 4, 2016 at 8:00 p.m. at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,117	4.128	9,000	3.407	9,000	8,539	3.766
Road	44,913	20.615	55,862	21.308	55,862	47,494	20.945
Special Machinery							
Totals	54,030	24.743	64,862	24.715	64,862	56,033	24.711
Less: Transfers	10,000		0		0		
Net Expenditure	44,030		64,862		64,862		
Total Tax Levied	50,934		61,948		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,058,512		2,506,516		2,267,529		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Rewerts
David Rewerts
Township Trustee

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



- First Publication July 27, 2016
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication ,20
Sixth Publication ,20

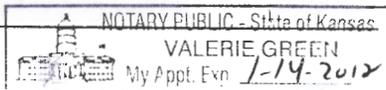
Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 26 day of July, 2016
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 26 day of July, 2016

[Signature]
(Notary Public)

My commission expires



(Published in The Stafford Courier, Wednesday, July 27, 2016)1t

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Special Machinery							
Totals	54,030	24.743	64,862	24.715	64,862	56,033	24.711
Less: Transfers	10,000		0		0		
Net Expenditure	44,030		64,862		64,862		
Total Tax Levied	50,934		61,948		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,058,512		2,506,516		2,267,529		
Outstanding Indebtedness, (Jan 1)							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Princ	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills

David Rewards
David Rewards
Township Trustee