

2017

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
West Branch Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	2,572	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	2,572	0	-0-
Budget Summary		7			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
West Branch Township	5,215,777
Goessel	2,021,005
0	
Total Assessed Valuation	7,236,782
	Nov. 1, 2016 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Veryl D. Dotts Trustee
DeBlair Uman Trustee
Walter H. Clark Clerk

Attest: August 22, 2016

Tina D. Spencer
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

West Branch Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>0</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>0</u>
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016:	+ _____	31,779
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	117,766
5b. Personal property 2015	- _____	95,718
5c. Increase in personal property (5a minus 5b)	+ _____	22,048
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ _____	15,299
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>69,126</u>
8. Total estimated valuation July 1, 2016	_____	7,236,782
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,167,656</u>
10. Factor for increase (7 divided by 9)		<u>0.00964</u>
11. Amount of increase (10 times 3)	+ \$ _____	0
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>0</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ _____	0
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

West Branch Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	470	1,182	1,372
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,224	1,200	1,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,224	1,200	1,200
Resources Available:	1,694	2,382	2,572
Expenditures:			
Officers Pay	375	375	375
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	137	135	135
Cemetery Maintenance		500	2,062
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	512	1,010	2,572
Unencumbered Cash Balance Dec 31	1,182	1,372	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,421	2,378	2,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,572
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

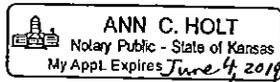
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27th day of July, 2016.

COPY

Melvin Honeyfield

Subscribed and sworn to before me this
27th day of July, 2016

Ann C. Holt



Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)

PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)

First published July 27, 2016, in the Hillsboro Star Journal, Hillsboro, Kansas
NOTICE OF BUDGET HEARING

The governing body of
West Branch Township
Marion County

will meet on August 10, 2016, at 8:00 p.m. at the Verney Voth residence, 275 80th, Newton, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits for the 2017 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget Year 2017		
	Expen- ditures	Actual Tax Rate*	Expen- ditures	Actual Tax Rate*	Budget Authority for Expen- ditures	Amount of 2016 Ad Valorem Tax	Esti- mated Tax Rate*
General	512		1,010		2,572		
Totals	512	0.000	1,010	0.000	2,572	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	512		1,010		2,572		
Total Tax Levied	0		0				
Assessed Valuation	6,821,544		7,343,734		7,236,782		
Township Assessed Valuation Only					5,211,862		

*Tax rates are expressed in mills.
Verney L. Voth, Trustee