

Walton Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>42,267</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,267</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>156,925</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>19,448</u>	
5b. Personal property 2015	- <u>18,601</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>847</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>16,211</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>173,983</u>
8. Total estimated valuation July 1, 2016	<u>5,810,328</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,636,345</u>
10. Factor for increase (7 divided by 9)		<u>0.03087</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,305</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>43,572</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>43,572</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>53</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>43,625</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walton Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	177	400	271
Receipts:			
Ad Valorem Tax	4,482	5,031	XXXXXXXXXXXXXXXXXX
Delinquent Tax	119		
Motor Vehicle Tax	580	519	383
Recreational Vehicle Tax	14	11	10
16/20 M Vehicle Tax	12	9	15
Commercial Vehicle Tax	44	43	0
Watercraft Tax	3	8	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,254	5,621	415
Resources Available:	5,431	6,021	686
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages			
Employee Benefits	986		
Supplies	543	600	600
Insurance		4,300	4,300
Budget & Publications	274	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,344		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,031	5,750	5,750
Unencumbered Cash Balance Dec 31	400	271	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	5,150	5,750	5,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,750
		Tax Required	5,064
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		5,064

Walton Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	10	10,347	10,340
Receipts:			
Ad Valorem Tax	33,454	33,992	XXXXXXXXXXXXXX
Delinquent Tax	403		
Motor Vehicle Tax	3,227	3,477	3,322
Recreational Vehicle Tax	90	84	89
16/20M Vehicle Tax	91	68	133
Commercial Vehicle Tax		50	0
Watercraft Tax	10	50	55
Special Highway/Gasoline Tax	7,054	7,262	7,285
Co-Op Patronage			
Transfer from Noxious Weeds (closing)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,329	44,983	10,885
Resources Available:	44,339	55,330	21,225
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,979	5,000	5,000
Employee Benefits	137	2,500	2,500
Road Maintenance/Fuel/Repairs	4,805	11,500	11,500
Road Materials	9,073	10,400	10,400
Noxious Weeds		1,400	1,400
Equipment		11,500	11,500
Insurance	6,133	1,000	1,000
Budget & Publications		250	250
Transfer to Special Machinery	8,825		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	40		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,992	44,990	44,990
Unencumbered Cash Balance Dec 31	10,347	10,340	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	43,590	44,990	44,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,990
		Tax Required	23,765
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	23,765

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	30,188
Transfers from:	
Road Fund	8,825
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,344
Interest on Idle Funds	
Other	
Resources Available:	40,357
Total Expenditures	19,101
Unencumbered Cash Balance, Dec 31	21,256

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
Unencumbered Cash Balance January 1	8,210	9,817	2,412
Receipts:			
Ad Valorem Tax	2,909	3,244	xxxxxxxxxxxxxx
Delinquent Tax	148		
Motor Vehicle Tax	818	234	247
Recreational Vehicle Tax	20	6	7
16/20 M Vehicle Tax	9	5	10
Commercial Vehicle Tax	63	3	0
Watercraft Tax	4	3	4
Sale of Lots	880	7,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,851	10,495	268
Resources Available:	13,061	20,312	2,680
Expenditures:			
Contract Labor	3,120	10,000	10,000
Gravel		4,700	4,250
Spraying		3,200	3,200
Repairs	124		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	3,244	17,900	17,450
Unencumbered Cash Balance Dec 31	9,817	2,412	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	10,200	17,900	17,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,450
Tax Required			14,770
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			14,770

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Noxious Weed			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Closed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Transfer to Road (Closing)	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Walton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,357	Cash Balance Jan 1		6,357						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	6,357	Resources Available:	0	6,357						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	6,357									
Total Expenditures	6,357	Total Expenditures	0	6,357						
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County

will meet on July 19, 2016 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,031	0.870	5,750	0.887	5,750	5,064	0.871
Road	33,992	8.352	44,990	7.686	44,990	23,765	5.228
Cemetery	3,244	0.563	17,900	0.572	17,450	14,770	2.542
FEMA	6,357						
Special Machinery	19,101						
Totals	67,725	9.785	68,640	9.145	68,190	43,599	8.641
Less: Transfers	10,169		0		0		
Net Expenditure	57,556		68,640		68,190		
Total Tax Levied	41,320		42,267		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,326,213		5,678,878			5,810,328	
Township Assessed Valuation Only						4,545,870	

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
Other	0	0	0
Lease Purchase Principal	10,000	0	0
Total	10,000	0	0

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

RECEIVED

JUL 6 2016

Harvey County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the Classified Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for:

ONE

Insertion(s), the first publication being

June, 29th

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this 30th Day Of June 2016.

Shelly Drake

Notary Public

My commission expires **September 18, 2018.**

Total Amount of Payment \$87.00

Notice of Budget hearing/ Walton Township

Walton Township 2017

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General	5,031	0.870	5,750	0.887	5,750	5,064	0.871
Road	33,992	0.352	44,390	0.466	44,390	23,765	0.228
Cemetery	3,244	0.569	17,500	0.572	17,450	14,770	2.542
FEWA	6,357						
Special Machinery	19,101						
Totals	67,725	0.785	68,640	0.9145	68,190	43,599	0.641
Lease Transfers	10,163		0		0		
Net Expenditure	57,562		68,640		68,190		
Total Tax Levied	41,310		42,267		5,810,378		
Total Assessed Valuation	5,326,213		5,676,878		4,545,870		
Township Assessed Valuation Only							

Outstanding Indebtedness:

Jan 1	2014	2015	2016
Lease Purchase Principal	10,000	0	0
Total	10,000	0	0

*Tax rates are expressed in mills.

Ervin Sauerwein
Treasurer

(First published in THE NEWTON KANSAN, June 29, 2016.)

