

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	1,960	1,487	.125
Non-Budgeted Funds		7			
Special Machinery					
Totals		XXXXXX	1,960	1,487	.125
Budget Summary		8			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	11,980,846
	Nov. 1, 2016 Valuation

Assisted by:
Saline County Clerk

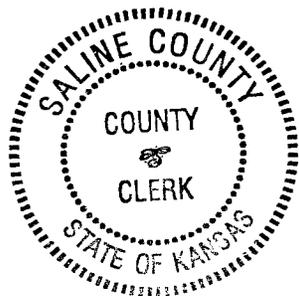
Address:
300 W Ash St, Room 215
Salina, KS 67401

Email:
jamie.doss@saline.org

Attest: *October 28, 2016*
Donald R. Meriman
County Clerk

Steve Kelly _____
Travis _____

Governing Body



Walnut Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>1,622</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>1,622</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	<u>56,755</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	<u>216,981</u>	
5b. Personal property 2015	- _____	<u>238,842</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ _____	<u>22,103</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>78,858</u>	
8. Total estimated valuation July 1, 2016	_____	<u>11,965,304</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,886,446</u>	
10. Factor for increase (7 divided by 9)		<u>0.00663</u>	
11. Amount of increase (10 times 3)	+ \$ _____	<u>11</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>1,633</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,633</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	<u>2</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>1,635</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,622	100	0	0	0	0
	0	0	0	0	0	0
Total	1,622	100	0	0	0	0

County Treas Motor Vehicle Estimate 100

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06165

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Walnut Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	49	415	377
Receipts:			
Ad Valorem Tax	1,650	1,622	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	159		100
Recreational Vehicle Tax	5		0
16/20 M Vehicle Tax	6		0
Commercial Vehicle Tax	1		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,824	1,622	100
Resources Available:	1,873	2,037	477
Expenditures:			
Officers Pay	60	60	60
General Expense	198	400	400
Maintenance-St Paul Lutheran Church Cemet	1,200	1,200	1,500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,458	1,660	1,960
Unencumbered Cash Balance Dec 31	415	377	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,660	1,660	1,960
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,960
		Tax Required	1,483
		Delinquent Comp Rate: 0.2%	4
		Amount of 2016 Ad Valorem Tax	1,487

Published in the Salina Journal 7-3-2016

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Saline County

will meet on 7/14/2016 at 6:30 PM at David Lilly Res - 3329 E Water Well Rd, Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Lilly Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General	1,458	0.172	1,660	0.151	1,960	1,487	0.124
Totals	1,458	0.172	1,660	0.151	1,960	1,487	0.124
Net Expenditure	1,458		1,660		1,960		
Total Tax Levied	1,568		1,622		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,711,119		10,805,701		11,965,304		

*Tax rates are expressed in mills.

David Lilly
Treasurer

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General	1,458	0.172	1,660	0.151	1,960	1,487	0.124
Totals	1,458	0.172	1,660	0.151	1,960	1,487	0.124
Net Expenditure	1,458		1,660		1,960		
Total Tax Levied	1,668		1,622		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,711,119		10,805,701		11,965,304		

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David Lilly
Treasurer