



UNION TOWNSHIP

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>46,072</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>46,072</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>274,395</u>	
5b. Personal property 2015	- <u>448,745</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1, 2016	<u>2,345,667</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,345,667</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>46,072</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>46,072</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>58</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>46,130</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



UNION TOWNSHIP

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,981	2,712	1,253
Receipts:			
Ad Valorem Tax	3,242	3,488	xxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	55	21	44
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	60	32	54
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,370</b>	<b>3,541</b>	<b>98</b>
<b>Resources Available:</b>	<b>6,351</b>	<b>6,253</b>	<b>1,351</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies		230	230
Equipment		720	720
Buildings Maintenance			
Insurance	3,200	3,030	3,030
Publication	89	70	70
Contractual	350	350	350
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,639</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	2,712	1,253	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	3,649
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			3,649

UNION TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	25,760	58,627	32,868
Receipts:			
Ad Valorem Tax	63,935	42,584	xxxxxxxxxxxxxxx
Delinquent Tax	205		
Motor Vehicle Tax	715	453	530
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	663	680	663
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,202	1,923	1,981
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>67,720</b>	<b>45,640</b>	<b>3,174</b>
<b>Resources Available:</b>	<b>93,480</b>	<b>104,267</b>	<b>36,043</b>
Expenditures:			
Officers Pay	2,370	1,440	1,440
Salaries & Wages	6,896	9,000	9,000
Employee Benefits	745	3,100	3,100
Road Maintenance	36	13,058	13,058
Road Materials	2,166	21,408	21,408
Equipment	4,809	17,328	24,452
Insurance			
Noxious Weed	31	100	100
Contractual		5,965	5,965
Cash Forward (2017 column)			
Transfer to Special Machinery	17,800		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>34,853</b>	<b>71,399</b>	<b>78,523</b>
Unencumbered Cash Balance Dec 31	58,627	32,868	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	71,399	71,399	78,523
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,523
		Tax Required	42,480
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	42,480

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	55,002
Transfers from:	
Road Fund	17,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	294
Other	
<b>Resources Available:</b>	<b>73,096</b>
<b>Total Expenditures</b>	<b>10,449</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>62,647</b>

*Pub. Stafford Courier*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**UNION TOWNSHIP**  
**STAFFORD COUNTY**

will meet on August 10, 2016 at 8:00 p.m. at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,639	1.275	5,000	1.646	5,000	3,649	1.556
Road	34,853	26.799	71,399	20.094	78,523	42,480	18.110
Special Machinery	10,449						
<b>Totals</b>	<b>48,941</b>	<b>28.074</b>	<b>76,399</b>	<b>21.740</b>	<b>83,523</b>	<b>46,130</b>	<b>19.666</b>
Less: Transfers	17,800		0		0		
Net Expenditure	31,141		76,399		83,523		
Total Tax Levied	67,299		46,072		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,397,244		2,119,254		2,345,667		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Mary Hildebrand  
Township Treasurer

*Mary E. Hildebrand*

PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



- First Publication July 27, 2016
Second Publication
Third Publication
Fourth Publication
Fifth Publication
Sixth Publication

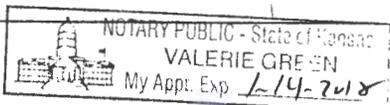
Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 16 day of July, 2016
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 26 day of July, 2016

[Signature]
(Notary Public)

My commission expires



STAFFORD COURIER  
 JUL 27 11

(Published In The Stafford Courier, Wednesday, July 27, 2016)1t

**NOTICE OF BUDGET HEARING**

The governing body of  
**LEWIS TOWNSHIP**  
**STAFFORD COUNTY**

will meet on August 16, 2016 at 8:00 p.m. at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax established the commitment limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,639	1.375	3,600	1.666	5,000	3,495	1.355
Road	34,853	24.799	31,300	30.064	70,323	42,480	18.116
Special Machinery	10,449						
<b>Totals</b>	<b>48,941</b>	<b>24.074</b>	<b>34,900</b>	<b>31.730</b>	<b>75,323</b>	<b>45,975</b>	<b>19.466</b>
Less: Transfers	17,000		0		0	0	
Net Expenditures	31,941		34,900		75,323	45,975	
Total Tax Levied	97,299		46,072		100,000,000,000		
Assessed Valuation							
Taxability	2,397,241		2,119,254		2,345,647		
Outstanding indebtedness, Jan 1	2014	2015	2016				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Pay Price	0	0	0				
Total	0	0	0				

\*Tax rates are expressed in mills.

Mary E. Hildebrand