

P. B. Harper Advocate

NOTICE OF BUDGET HEARING

The governing body of
6 TOWNSHIP
HARPER COUNTY

will meet on ~~July 27, 2016~~ ^{Aug 2, 2016} at 7:30 p.m. at Vernon Hibbard Residence, 1265 NW 30 Ave, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Vernon Hibbard Residence, 1265 NW 30 Ave, Harper, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	18,148	2.689	38,233	2.556	38,233	18,693	2.092
Equipmant							
Totals	18,148	2.689	38,233	2.556	38,233	18,693	2.092
Less: Transfers	0		0		0		
Net Expenditure	18,148		38,233		38,233		
Total Tax Levied	22,630		23,321		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,416,679		9,122,765		8,936,690		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Vernon Hibbard
Township Treasurer

Vernon L. Hibbard Page No.

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>23,321</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>23,321</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>10,811</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>373,431</u>	
5b. Personal property 2015	- <u>828,483</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>117</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>10,928</u>	
8. Total estimated valuation July 1, 2016	<u>8,936,690</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,925,762</u>	
10. Factor for increase (7 divided by 9)	<u>0.00122</u>	
11. Amount of increase (10 times 3)	+ \$ <u>29</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>23,350</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>23,350</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>29</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>23,379</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

6 TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	27,988	33,151	19,246
Receipts:			
Ad Valorem Tax	22,624	23,321	xxxxxxxxxxxxxxxx
Delinquent Tax	124		
Motor Vehicle Tax	982	897	702
Recreational Vehicle Tax	12	27	10
16/20 M Vehicle Tax	44	39	41
Commercial Vehicle Tax		44	49
Watercraft Tax	8		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	34		
Neighborhood Revitalization Rebate	-518		-508
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,311	24,328	294
Resources Available:	51,299	57,479	19,540
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		2,524	2,524
Equipment		12,909	12,909
Buildings Maintenance		750	750
Insurance			
Publication	98	100	100
Contractual	350	350	350
Cemetery Operation	4,800	6,000	6,000
Fire Contract - Harper City	11,500	15,000	15,000
Dixon Tp FD	800		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,148	38,233	38,233
Unencumbered Cash Balance Dec 31	33,151	19,246	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	38,233	38,233	38,233
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,233
		Tax Required	18,693
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			18,693

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	18,185	2.035	508
			0
			0
			0
			0
0			0
0			0
0			0
0			0
0			0
TOTAL	18,185	2.035	508

2016 July 1 Valuation: 8,936,690

Valuation Factor: 8,936.690

Neighborhood Revitalization Subj to Rebate: 249,715

Neighborhood Revitalization factor: 249.715

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



COUNTY COMMISSION DISTRICT 2

*Greg Will Fulfill Past Promises For Betterment
of Harper County Residents*

A "FOR THE PEOPLE" Candidate

(Pol. Adv. paid by Greg Stierwalt)

*Printed this
way in
News paper PMS*

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Vernon Hibbard
Township Treasurer

Vernon L. Hibbard Page No. 5

*Harper Advocate
July 20, 2016*