

3 TOWNSHIP

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>13,759</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>13,759</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>119,449</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>8,077,285</u>	
5b. Personal property 2015	-	<u>16,578,374</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+	<u>1,422</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>120,871</u>	
8. Total estimated valuation July 1, 2016		<u>19,442,291</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>19,321,420</u>	
10. Factor for increase (7 divided by 9)		<u>0.00626</u>	
11. Amount of increase (10 times 3)	+ \$	<u>86</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>13,845</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>13,845</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>17</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>13,862</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

3 TOWNSHIP
HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,759	252	7	22	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,759	252	7	22	0	0

County Treas Motor Vehicle Estimate _____ 252

County Treas Recreational Vehicle Estimate _____ 7

County Treas 16/20M Vehicle Estimate _____ 22

County Treas Commercial Vehicle Tax Estimate _____ 0

County Treas Watercraft Tax Estimate _____ 0

MVT Factor _____ 0.01831

RVT Factor _____ 0.00048

16/20M Factor _____ 0.00157

Comm Veh Factor _____ 0.00000

Watercraft Factor _____ 0.00000

3 TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	12,924	10,415	5,391
Receipts:			
Ad Valorem Tax	11,711	13,759	XXXXXXXXXXXXXXXXXX
Delinquent Tax	62		
Motor Vehicle Tax	93	231	252
Recreational Vehicle Tax	2	3	7
16/20 M Vehicle Tax		8	22
Commercial Vehicle Tax		6	0
Watercraft Tax	1		0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,187		0
Interest on Idle Funds	122		
Neighborhood Revitalization Rebate	-186		-501
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,993	14,007	-221
Resources Available:	25,917	24,422	5,170
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		286	286
Equipment			
Buildings Maintenance		1,290	1,290
Insurance		404	404
Publication	152	101	101
Contractual	350	350	350
Cemetery Operation			
Fire Contract - Anthony City	14,400	15,000	15,000
Anthony Recreation		1,000	1,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,502	19,031	19,031
Unencumbered Cash Balance Dec 31	10,415	5,391	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	20,399	21,038	19,031
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,031
		Tax Required	13,861
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		13,861

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	13,861	0.713	501
			0
			0
			0
			0
0			0
0			0
0			0
0			0
0			0
TOTAL	13,861	0.713	501

2016 July 1 Valuation: 19,442,291

Valuation Factor: 19,442.291

Neighborhood Revitalization Subj to Rebate: 702,664

Neighborhood Revitalization factor: 702.664

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

