

TOWNSHIP # 2

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>38,240</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>38,240</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>5,186</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>11,964,551</u>	
5b. Personal property 2015	-	<u>18,002,843</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+	<u>1,585</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,771</u>	
8. Total estimated valuation July 1, 2016		<u>16,718,067</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>16,711,296</u>	
10. Factor for increase (7 divided by 9)		<u>0.00041</u>	
11. Amount of increase (10 times 3)	+ \$	<u>15</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>38,255</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>38,255</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>48</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>38,303</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TOWNSHIP # 2
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	18,494	21,329	10,769
Receipts:			
Ad Valorem Tax	41,745	38,240	XXXXXXXXXXXXXXXXXX
Delinquent Tax	69		
Motor Vehicle Tax	813	436	411
Recreational Vehicle Tax	5	2	3
16/20 M Vehicle Tax	97	71	50
Commercial Vehicle Tax		2	3
Watercraft Tax	2		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	21		
Neighborhood Revitalization Rebate	-1		-226
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,751	38,751	240
Resources Available:	61,245	60,080	11,009
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages	350	350	350
Employee Benefits			
Supplies		261	261
Equipment	3,050	3,721	3,721
Buildings Maintenance	2,950	2,837	2,837
Insurance			
Publication	166	104	104
Anthony/Kiowa Alliance	3,000	4,158	4,158
Oper. Attica RFD # 1	3,500	2,000	2,000
Anthony FD	12,600	12,600	12,600
FD's/Attica,Kiowa,Manachester,Hazelton	14,000	22,680	22,680
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,916	49,311	49,311
Unencumbered Cash Balance Dec 31	21,329	10,769	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	48,387	56,217	49,311
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,311
		Tax Required	38,302
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			38,302

TOWNSHIP # 2

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	38,302	2.291	226
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	38,302	2.291	226

2016 July 1 Valuation: 16,718,067

Valuation Factor: 16,718.067

Neighborhood Revitalization Subj to Rebate: 98,742

Neighborhood Revitalization factor: 98.742

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Correction was printed in this way in newspaper PAGE

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NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
TOWNSHIP #2
HARPER COUNTY

Aug 3, 2016

will meet on ~~July 20, 2016~~ at 8:00 p.m. at 646 SW 140 Ave., Hazelton, KS 67061 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 646 SW 140 Ave., Hazelton, KS 67061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	39,916	1.699	49,311	1.700	49,311	38,302	2.291
Special Machinery							
Totals	39,916	1.699	49,311	1.700	49,311	38,302	2.291
Less: Transfers	0		0		0		
Net Expenditure	39,916		49,311		49,311		
Total Tax Levied	46,585		38,240		XXXXXXXXXXXXXX	16,718,067	
Total Assessed Valuation	27,422,963		22,499,514		XXXXXXXXXXXXXX	16,669,207	
Township Assessed Valuation Only							

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

LeAnn Koblitz
Treasurer

LeAnn Koblitz

Anthony Republican

July 20th, 2016