

CERTIFICATE

2017

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of

TOWNSHIP # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	137,161	119,297	7.647
Fire Protection	80-1503	5	134,967		0.000
Equipment		6			
Special Machinery					
Totals		xxxxxx	272,128	119,297	7.647
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP # 1	1,311,883.33
ATTICA CITY	2,412,015
0	
Total Assessed Valuation	15,600,342.9
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: ¹⁰⁻¹ 2016

Ronald Elliott
County Clerk

Barbara Ellman
Caron Smith

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>130,644</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>130,644</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>75,778</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,855,911</u>	
5b. Personal property 2015	- <u>6,210,242</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>6,476</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>82,254</u>	
8. Total estimated valuation July 1, 2016	<u>15,600,342</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,518,088</u>	
10. Factor for increase (7 divided by 9)	<u>0.00530</u>	
11. Amount of increase (10 times 3)		+ \$ <u>692</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>131,336</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>131,336</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>163</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>131,499</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
... General	6.584	2,697	2,879	62	43	388	9	142	115	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
... Fire Protection	0.339	139	141	3	2	55	0	7	6	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
Total	6.923	2,836	3,020	65	46	443	10	149	120	0	0
Total - 3rd Class City Levies (***)	6.923		3,020		46		10		120		0

TOWNSHIP # 1
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	29,234	21,328	12,575
Receipts:			
Ad Valorem Tax	98,971	125,006	xxxxxxxxxxxxxxxx
Delinquent Tax	894		
Motor Vehicle Tax	2,418	2,982	5,577
Recreational Vehicle Tax	50	45	105
16/20 M Vehicle Tax	251	253	397
Commercial Vehicle Tax	0	122	256
Watercraft Tax	21		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Attica	3,853		
Pete Swingle Reimbursement	1,200		
Sale of Equipment	1,625		
Harper Co. Twp # 2	3,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-514		-1,047
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,269	128,408	5,288
Resources Available:	141,503	149,736	17,864
Expenditures:			
Officers Pay	2,840	600	600
Salaries & Wages		1,440	1,440
Employee Benefits			
Supplies	5,401	1,211	1,211
Equipment	12,875	89,185	89,185
Buildings Maintenance & Repairs	8,198	18,716	18,716
Insurance			
Publication			
Contractual	22,276	864	864
Oper Attica Rural FD # 1	68,585	25,145	25,145
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,175	137,161	137,161
Unencumbered Cash Balance Dec 31	21,328	12,575	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	137,161	137,161	137,161
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,161
		Tax Required	119,297
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		119,297

TOWNSHIP # 1
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Fire Protection			
Unencumbered Cash Balance January 1	158,122	255,975	209,212
Receipts:			
Ad Valorem Tax	16,254	5,638	XXXXXXXXXXXXXX
Delinquent Tax	192		
Motor Vehicle Tax	729	490	280
Recreational Vehicle Tax	14	7	5
16/20M Vehicle Tax	96	73	55
Commercial Vehicle Tax		20	13
Watercraft Tax	6		0
Attica Dist # 1	61,269	11,736	
Fire runs	28,509	40,938	
Reimbursements		29,202	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-84		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,985	88,104	353
Resources Available:	265,107	344,079	209,565
Expenditures:			
Emergency Fire Equip. - Blanchard Mfg.		67,923	67,923
Operation - Fire Contract - Attica Dist. # 1		61,101	61,101
Equipment	9,100	5,843	5,943
Other operating	32		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,132	134,867	134,967
Unencumbered Cash Balance Dec 31	255,975	209,212	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	129,080	134,867	134,967
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,967
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

TOWNSHIP # 1

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Equipment			
Unencumbered Cash Balance Jan 1	168,057	168,277	168,277
Receipts:			
Interest on Idle Funds	220		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	220	0	0
Resources Available:	168,277	168,277	168,277
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	168,277	168,277	168,277
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

P.O. Attica Independent
NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP # 1
HARPER COUNTY

will meet on August 4, 2016 at 7:00 p.m. at Attica Fire Department Bldg, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica Fire Department Bldg, Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	120,175	5.139	137,161	6.584	137,161	119,297	7.647
Fire Protection	9,132	0.844	134,867	0.339	134,967		
Equipment							
Special Machinery							
Totals	129,307	5.983	272,028	6.923	272,128	119,297	7.647
Less: Transfers	0		0		0		
Net Expenditure	129,307		272,028		272,128		
Total Tax Levied	128,303		130,644		xxxxxxxxxxxxxxx		
Total Assessed Valuation	21,759,991		18,987,198		15,600,342		
Township Assessed Valuation Only					13,188,327		

Outstanding Indebtedness,

Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bruce Warren
Township Trustee

Bruce Warren
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TOWNSHIP # 1

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	118,250	7.580	1,047
			0
			0
			0
			0
			0
			0
Fire Protection	0		0
			0
			0
			0
TOTAL	118,250	7.580	1,047

2016 July 1 Valuation: 15,600,342

Valuation Factor: 15,600.342

Neighborhood Revitalization Subj to Rebate: 138,154

Neighborhood Revitalization factor: 138.154

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



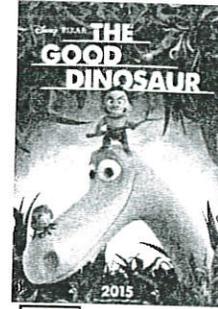
Hey, Adults!!

Come Enjoy The Attica Pool!

Starting July 19th from 6-7pm it will be adult only (18+) hour at the pool. This will be every Tuesday and Thursday until the pool closes for the season. Children under 5 years old may attend but they each MUST be accompanied by an adult. If you have any questions you may contact City Hall at 254-7217 or the Attica Pool at 254-7525.

Historic Anthony Theatre

Daisy & Sunshine Present



PG 100 Minutes

Saturday July 23 - 7:00pm

Doors open at 6:30pm

Adults \$5.00 12 & Under \$3.00

(Published in the Attica Independent, July 21, 2016)

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TOWNSHIP # 1

HARPER COUNTY

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General	120,175	5.139	137,161	6.584	137,161	119,297	7.647
Fire Protection	9,132	0.844	134,867	0.339	134,967		
Equipment							
Special Machinery							
Totals	129,307	5.983	272,028	6.923	272,128	119,297	7.647
Less: Transfers	0		0		0		
Net Expenditure	129,307		272,028		272,128		
Total Tax Levied	128,303		130,644		XXXXXXXXXXXXXX		
Total Assessed Valuation	21,759,991		18,987,198		15,600,342		
Township Assessed Valuation Only					13,188,327		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bruce Warren
Township Trustee

Bruce Warren

Attica Independent July 21st, 2016