

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>3,512</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,512</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,743,119</u>	
5b. Personal property 2015	- <u>2,855,949</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>26,480</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>26,480</u>	
8. Total estimated valuation July 1, 2016	<u>2,821,805</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,795,325</u>	
10. Factor for increase (7 divided by 9)	<u>0.00947</u>	
11. Amount of increase (10 times 3)	+ \$ <u>33</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,545</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,545</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,549</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Township 9
Rooks County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,512	56	2	17	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,512	56	2	17	0	0

County Treas Motor Vehicle Estimate 56

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01595

RVT Factor 0.00057

16/20M Factor 0.00484

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Township 9

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	12,439	10,118	3,515
Receipts:			
Ad Valorem Tax	3,470	3,512	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	21	22	56
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	15	15	17
Commercial Vehicle Tax		28	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,542	3,578	75
Resources Available:	15,981	13,696	3,590
Expenditures:			
Officers Pay	600	1,200	1,000
Salaries & Wages			
Employee Benefits		1,200	
Supplies			
Equipment			
Buildings Maintenance		1,200	
Insurance/Bond	39	500	488
Fire Protection	3,110	3,500	3,500
Ads/Publications	114	150	100
Palco Fire	2,000	2,431	2,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,863	10,181	7,088
Unencumbered Cash Balance Dec 31	10,118	3,515	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	9,391	10,181	7,088
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,088
		Tax Required	3,498
	Delinquent Comp Rate:	0.1%	2
	Amount of 2016 Ad Valorem Tax		3,500

NOTICE OF BUDGET HEARING

The governing body of
Township 9
Rooks County

will meet on at at 400 DD Road, Palco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Peiper's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Monday the
22nd Aug
2016
7:00 AM*

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,863	0.358	10,181	0.920	7,088	3,500	1.240
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,863	0.358	10,181	0.920	7,088	3,500	1.240
Less: Transfers	0		0		0		
Net Expenditure	5,863		10,181		7,088		
Total Tax Levied	3,512		3,512		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,821,264		3,816,534		2,821,805		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Pieper
Trustee

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 2,821,805

Valuation Factor: 2,821.805

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

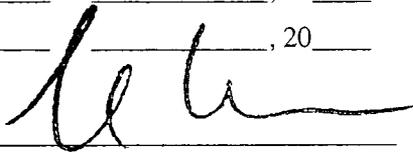
Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 4th day of August, 2016, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed:



Subscribed and sworn to before me this 5th day of Aug, 2016

RICHELLE TWENTER
 Notary Public - State of Kansas
 My Appt. Expires 3/3/2020

Notary Public's Signature

My commission expires: Aug 3-2020

Publication Fee \$ 63.00

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 63.50

NOTICE OF BUDGET HEARING

The governing body of _____
 Type of _____
 Rooks County _____
 2016 7:00 AM at _____
 400 CD Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum terms of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2015 Current Year Estimate 2016 Proposed Budget 2017

Fund	Actual Expenditure Prior Year Actual 2015	Actual Tax Expenditures Current Year Estimate 2016	Actual Tax Rate Current Year Estimate 2016	Budget Authority for Expenditures 2016	Amount of 2016 Ad Valorem Tax Proposed Budget 2017	Rate
General	5,883	10,181	0.003	7,048	3,205	1
Totals	5,883	10,181	0.003	7,048	3,205	1
Ad. Expenditures	5,883	10,181	0.003	7,048	3,205	1
Total Tax Levied	5,883	10,181	0.003	7,048	3,205	1
Proposed Valuation	3,072,264	3,116,329		2,821,205	2,821,205	
Assessed Valuation				2,821,205	2,821,205	

Outstanding Indebtedness:

Year	G.O. Bonds	Other	Leases Per Prior	Total
2014	0	0	0	0
2015	0	0	0	0
2016	0	0	0	0
2017	0	0	0	0

*Tax rates are expressed in mills.

David Fisher
 Taxable Clerk