

2017
Twp 8

2017

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Township 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	16,272	13,525	4.146
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	16,272	13,525	4.146
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township 8	2,304,734
Palco City	957,397
0	
Total Assessed Valuation	3,262,131 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Larry Kortan Trustee
Rachel Keller Treasurer
John C. Stepler Clerk

Attest: *July 25*, 2016
Anthony Smith
County Clerk Deputy



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>13,525</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>13,525</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>41,839</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>744,754</u>	
5b. Personal property 2015	- <u>1,166,991</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>15,060</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>56,899</u>	
8. Total estimated valuation July 1, 2016	<u>3,262,990</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,206,091</u>	
10. Factor for increase (7 divided by 9)	<u>0.01775</u>	
11. Amount of increase (10 times 3)	+ \$ <u>240</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>13,765</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>13,765</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>17</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>13,782</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 8

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	43,673	26,525	1,859
Receipts:			
Ad Valorem Tax	11,996	13,525	XXXXXXXXXXXXXXXXXX
Delinquent Tax	120		
Motor Vehicle Tax	597	545	978
Recreational Vehicle Tax	12	9	16
16/20 M Vehicle Tax	102	100	96
Commercial Vehicle Tax	294	46	463
Watercraft Tax		3	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rent	395		
Kitchen Donation	550		
Escaped Tax	27		
Interest on Idle Funds	202		
Neighborhood Revitalization Rebate	-257	-545	-533
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,038	13,683	1,026
Resources Available:	57,711	40,208	2,885
Expenditures:			
Officers Pay	600	2,193	1,000
Salaries & Wages	1,020	3,000	1,500
Employee Benefits			
Supplies	676	5,000	1,200
Equipment		5,000	
Buildings Maintenance	25,619	8,203	5,000
Insurance/Bond	105	1,000	1,000
FireProtection	3,110	7,762	5,572
Publications/Operating Costs	56	6,191	1,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,186	38,349	16,272
Unencumbered Cash Balance Dec 31	26,525	1,859	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	33,287	38,894	16,272
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,272
		Tax Required	13,387
	Delinquent Comp Rate: 1.0%		138
	Amount of 2016 Ad Valorem Tax		13,525

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	13,525	4.145	533
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	13,525	4.145	533

2016 July 1 Valuation: 3,262,990

Valuation Factor: 3,262.990

Neighborhood Revitalization Subj to Rebate: 128,608

Neighborhood Revitalization factor: 128.608

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

