

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>5,700</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,700</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>850</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,881,042</u>	
5b. Personal property 2015	- <u>3,162,063</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>22,162</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>23,012</u>
8. Total estimated valuation July 1, 2016	<u>5,790,403</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,767,391</u>
10. Factor for increase (7 divided by 9)		<u>0.00399</u>
11. Amount of increase (10 times 3)	+ \$	<u>23</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>5,723</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,723</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>7</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>5,730</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 5
Rooks County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,700	973	44	0	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,700	973	44	0	0	3

County Treas Motor Vehicle Estimate 973

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.17070

RVT Factor 0.00772

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00053

Township 5

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	12,946	8,306	3,427
Receipts:			
Ad Valorem Tax	4,174	5,700	XXXXXXXXXXXXXXXXXX
Delinquent Tax	628		
Motor Vehicle Tax	67	62	973
Recreational Vehicle Tax	3	2	44
16/20 M Vehicle Tax	46	47	0
Commercial Vehicle Tax			0
Watercraft Tax	1	2	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	150		
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate	-34	-65	-56
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,039	5,748	964
Resources Available:	17,985	14,054	4,391
Expenditures:			
Officers Pay	300	1,260	1,000
Salaries & Wages			
Employee Benefits			
Supplies	24	500	500
Equipment		500	500
Buildings Maintenance	200	500	500
Insurance		500	500
Bond	52	500	500
Fire Protection	3,850	5,800	4,000
Publications	60	67	300
Alcona Cemetery Fence	5,193	1,000	1,576
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,679	10,627	9,376
Unencumbered Cash Balance Dec 31	8,306	3,427	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	13,876	10,692	9,376
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,376
		Tax Required	4,985
		Delinquent Comp Rate: 0.3%	15
		Amount of 2016 Ad Valorem Tax	5,000

NOTICE OF BUDGET HEARING

The governing body of
Township 5
Rooks County
will meet on *Aug 2, 2017* at *8:00am* at 555 9 Road, Stockton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dixie Miller's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,679	0.612	10,627	0.860	9,376	5,000	0.863
Debt Service							
Library							
Road							
Special Machinery							
Totals	9,679	0.612	10,627	0.860	9,376	5,000	0.863
Less: Transfers	0		0		0		
Net Expenditure	9,679		10,627		9,376		
Total Tax Levied	5,700		5,700		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,315,679		6,624,821		5,790,403		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dixie Miller
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	5,000	0.863	56
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,000	0.863	56

2016 July 1 Valuation: 5,790,403

Valuation Factor: 5,790.403

Neighborhood Revitalization Subj to Rebate: 65,123

Neighborhood Revitalization factor: 65.123

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

TWP 5

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
Twp 5
Rooks County
will meet on the 21st day of August 2016, 6:00 AM to 8:00 PM
for the purpose of hearing and amending ordinances of taxpayers relating to the proposed use of funds and the amount of ad valorem tax.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum rate of 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate
General	9,678	0.812	10,627	0.880	9,276	5,000	0.993
Total	9,678	0.812	10,627	0.880	9,276	5,000	0.993
Expenditures	9,678		10,627		9,276		
Ad Val. Levied	5,700		5,700		5,000		
Assessed Valuation Only	8,315,629		8,244,211		5,789,403		

Standing Committees:
 O. Bonds
 Int.
 Int. Per. Pkgs.
 Int. Rates are expressed in %

Address: 258 (287) to 1009-205 (287) 550
 (Mayor Signature)

Published in the Stockton Sentinel July 27, 2016 - 16

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive

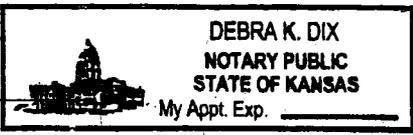
week(s), the first publication thereof being made as aforesaid on the 21st day of July, 2016,

with subsequent publication being made on the following dates:
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 21st day of July, 2016

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17
 Printer's Fees: \$ 37³⁷
 Additional Copies: \$ _____