

2017  
Twp 3

**CERTIFICATE**

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of

**Township 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	19,428	7,950	1,865
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		xxxxxxx	19,428	7,950	1,865
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township 3	3,758,090
Stockton City	5,429,642
0	
<b>Total Assessed Valuation</b>	<b>9,187,732 0</b>
	Nov. 1, 2016 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest. *July 25*, 2016

*Clara Strutt*

County Clerk



*John A. Burkley*  
*Margaret M. Palmer*  
*Aurie Montgomery*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>7,950</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,950</u>

**2016 Valuation Information for Valuation Adjustments**

4.	New improvements for 2016:	+ <u>169,302</u>	
5.	Increase in personal property for 2016:		
5a.	Personal property 2016	+ <u>468,519</u>	
5b.	Personal property 2015	- <u>1,028,394</u>	
5c.	Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:	+ <u>34,056</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)	<u>203,358</u>	
8.	Total estimated valuation July 1, 2016	<u>9,205,402</u>	
9.	Total valuation less valuation adjustment (8 minus 7)	<u>9,002,044</u>	
10.	Factor for increase (7 divided by 9)	<u>0.02259</u>	
11.	Amount of increase (10 times 3)	+ \$ <u>180</u>	
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,130</u>	
13.	Debt service levy in this 2017 budget	<u>0</u>	
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,130</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>10</u>	
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>8,140</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Township 3

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	16,926	16,241	10,823
Receipts:			
Ad Valorem Tax	7,810	7,950	XXXXXXXXXXXXXXXXXX
Delinquent Tax	140		
Motor Vehicle Tax	975	914	890
Recreational Vehicle Tax	20	17	21
16/20 M Vehicle Tax	63	59	58
Commercial Vehicle Tax	134	110	122
Watercraft Tax	2	9	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-377	-345	-351
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,767</b>	<b>8,714</b>	<b>749</b>
<b>Resources Available:</b>	<b>25,693</b>	<b>24,955</b>	<b>11,572</b>
Expenditures:			
Officers Pay	150	250	1,000
Salaries & Wages		505	1,000
Employee Benefits			
Supplies		750	2,000
Equipment		650	2,000
Buildings Maintenance			
Insurance		500	1,000
Fire Protection	7,700	9,527	10,000
Mowing	1,470	1,750	2,000
Publications	60		275
Bond	72	200	153
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,452</b>	<b>14,132</b>	<b>19,428</b>
Unencumbered Cash Balance Dec 31	16,241	10,823	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	20,534	14,477	19,428
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,428
		Tax Required	7,856
		Delinquent Comp Rate: 1.2%	94
		Amount of 2016 Ad Valorem Tax	7,950



**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	7,950	0.864	351
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>7,950</b>	<b>0.864</b>	<b>351</b>

2016 July 1 Valuation: 9,205,402

Valuation Factor: 9,205.402

Neighborhood Revitalization Subj to Rebate: 406,841

Neighborhood Revitalization factor: 406.841

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

