

2017
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CERTIFICATE

To the Clerk of Rooks county, State of Kansas
 We, the undersigned, officers of

Township 2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad-Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	62,263	10,000	1.550
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	62,263	10,000	1.550
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township 2	5,728,111
Stockton City - Sarver's Add	722,872
0	
Total Assessed Valuation	6,450,983 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: *July 22*, 2016

Stephany Muir
 County Clerk Deputy



NO ROLL
Richard B. Wain

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>10,000</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,000</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>42,449</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>1,201,787</u>	
5b. Personal property 2015	-	<u>1,809,803</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+	<u>32,943</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>75,392</u>	
8. Total estimated valuation July 1, 2016		<u>6,449,344</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,373,952</u>	
10. Factor for increase (7 divided by 9)		<u>0.01183</u>	
11. Amount of increase (10 times 3)	+ \$	<u>118</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>10,118</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,118</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>13</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>10,131</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 2
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	70,170	69,028	51,842
Receipts:			
Ad Valorem Tax	9,749	10,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	138		
Motor Vehicle Tax	386	477	578
Recreational Vehicle Tax	17	17	24
16/20 M Vehicle Tax	72	100	103
Commercial Vehicle Tax	41	47	62
Watercraft Tax	5	11	13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
CP Energy	548		
Interest on Idle Funds	262		
Neighborhood Revitalization Rebate	-243	-271	-309
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,975	10,381	471
Resources Available:	81,145	79,409	52,313
Expenditures:			
		2,000	6,000
Officers Pay		2,000	6,000
Salaries & Wages			6,000
Employee Benefits		3,000	5,000
Supplies		4,500	5,000
Equipment			
Buildings Maintenance		2,526	5,000
Insurance	169	12,500	20,000
Fire Protection	11,750	500	5,000
Publications	60	541	3,000
Taxes	138		1,263
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,117	27,567	62,263
Unencumbered Cash Balance Dec 31	69,028	51,842	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	63,445	27,838	62,263
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,263
		Tax Required	9,950
		Delinquent Comp Rate: 0.5%	50
		Amount of 2016 Ad Valorem Tax	10,000

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	10,000	1.551	309
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
TOTAL	10,000	1.551	309

2016 July 1 Valuation: 6,449,344

Valuation Factor: 6,449.344

Neighborhood Revitalization Subj to Rebate: 199,007

Neighborhood Revitalization factor: 199.007

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 28th day of July, 2016.

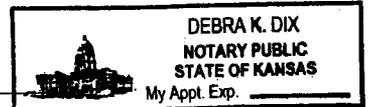
with subsequent publication being made on the following dates:

_____, 20____, _____ 20____
 _____, 20____, _____ 20____
 _____, 20____, _____ 20____

Robert L. Hamilton

Subscribed and sworn to before me this 28th day of July, 2016

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ 81.93

Additional Copies: \$ _____

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PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Rooks County, Kansas, will meet on the 15th day of August 2016, 10:00pm, at Harding Hall 4-N Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Anna Muir's residence, and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2017, Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2015	2016	2017	2018
Actual Expenditures	Estimated Expenditures	Proposed Expenditures	Proposed Expenditures
1,112,117.88	1,275,507.47	1,275,507.47	1,275,507.47
12,117.36	27,587.00	27,587.00	27,587.00
10,000.00	10,000.00	10,000.00	10,000.00
17,289,879.11	6,805,806.00	6,449,244.22	6,449,244.22
		5,729,472.00	

Anna Muir
 Township Office