

2017
Twp 11

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Township 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	498,947	150,000	8.720
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	498,947	150,000	8.720
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township 11	8,601,800
Plainville City	8,600,823
0	
Total Assessed Valuation	17,202,623 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Mark Harrison Trustee
Mark Harrison Clerk
Mark Harrison Treasurer

Attest: July 15, 2016

Clara Struth
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Township 11

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>153,200</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>153,200</u>

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:	+	<u>118,080</u>	
5.	Increase in personal property for 2016:			
5a.	Personal property 2016	+	<u>1,998,724</u>	
5b.	Personal property 2015	-	<u>3,919,190</u>	
5c.	Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:	+	<u>61,201</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)		<u>179,281</u>	
8.	Total estimated valuation July 1, 2016		<u>17,213,772</u>	
9.	Total valuation less valuation adjustment (8 minus 7)		<u>17,034,491</u>	
10.	Factor for increase (7 divided by 9)		<u>0.01052</u>	
11.	Amount of increase (10 times 3)	+ \$	<u>1,612</u>	
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>154,812</u>	
13.	Debt service levy in this 2017 budget		<u>0</u>	
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>154,812</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$	<u>192</u>	
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>155,004</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 11
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	344,937	400,608	334,033
Receipts:			
Ad Valorem Tax	148,456	153,200	xxxxxxxxxxxxxxxx
Delinquent Tax	1,609		
Motor Vehicle Tax	14,811	15,640	19,875
Recreational Vehicle Tax	362	357	444
16/20 M Vehicle Tax	693	757	762
Commercial Vehicle Tax	1,958	1,673	2,653
Watercraft Tax	62	202	259
LAVTR			0
Gross Earnings (Intangibles) Tax			0
CFAP	966		
Refunds	66		
Rent	60		
Excise Tax	11		12
Escaped Tax	19		
Interest on Idle Funds	1,324		
Neighborhood Revitalization Rebate	-6,607	-8,289	-8,110
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	163,790	163,540	15,895
Resources Available:	508,727	564,148	349,928
Expenditures:			
Officers Pay	1,080	9,000	50,000
Salaries & Wages	16,965	6,000	50,000
Employee Benefits			
Supplies	283	1,520	25,000
Equipment		10,000	30,000
Buildings Maintenance	4,662	1,000	20,000
Insurance/Bond	7,047	7,000	20,000
Silt Removal Project	51,766	75,820	55,000
Fire Protection	9,331	10,000	50,000
Ads/Publications/Gift	203	6,000	30,000
Lake	16,782		50,000
Loan Payment		52,772	60,000
Cash Forward (2017 column)		51,003	58,947
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,119	230,115	498,947
Unencumbered Cash Balance Dec 31	400,608	334,033	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	448,565	238,404	498,947
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	498,947
		Tax Required	149,019
Delinquent Comp Rate:	0.7%		981
Amount of 2016 Ad Valorem Tax			150,000

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	153,200	8.900	8,110
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	153,200	8.900	8,110

2016 July 1 Valuation: 17,213,772

Valuation Factor: 17,213.772

Neighborhood Revitalization Subj to Rebate: 911,305

Neighborhood Revitalization factor: 911.305

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
 Rooks
 COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 21 day of July, 2016, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: [Signature]

Subscribed and sworn to before me this 22nd day of July, 2016.

[Signature]
 Notary Public - State of Kansas
 My Appt. Expires Aug 3, 2016
 My commission expires _____

Publication Fee \$ 55.13
 Affidavit, Notary's Fee \$ 50
 Additional copies @ \$ _____
 Total Publication Fee \$ 55.63

July 11

Public Notices

(Published in the Thursday, July 21 Issue of the Plainville Times) 11
 NOTICE OF BUDGET HEARING

The governing body of Twp #11
Rooks County
 will meet on the 6th day of Aug 2016 at 9:00 AM at Plainville Twp Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Nell Fletcher's residence.
 and will be available at the hearing.

BUDGET SUMMARY
 Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate*
General	106,119	6.953	230,115	8.206	496,947	150,000	8.714
Totals	106,119	6.953	230,115	8.206	496,947	150,000	8.714
Net Expenditures	106,119		230,115		496,947		
Total Tax Levied	153,197		153,200		1000000		
Assessed Valuation	22,032,136		18,695,017		17,213,772		
Assessed Valuation Only					8,614,109		

Outstanding Indebtedness:

	Jan 1 2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
 Nell Fletcher
 Townable Officer

*Received
 7-21-16
 [Signature]*