

2017
Twp 10

2017

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Township 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	126,120	15,600	3,221
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	126,120	15,600	3,221
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township 10	4,438,041
Zurich City	404,962
0	
Total Assessed Valuation	4,843,003 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: Aug 1, 2017
Celara Strutt
County Clerk



[Handwritten signatures]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>15,600</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,600</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>41,578</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,451,846</u>	
5b. Personal property 2015	- <u>4,632,704</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>15,048</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>56,626</u>	
8. Total estimated valuation July 1, 2016	<u>4,852,154</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,795,528</u>	
10. Factor for increase (7 divided by 9)	<u>0.01181</u>	
11. Amount of increase (10 times 3)	+ \$ <u>184</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>15,784</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>15,784</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>20</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>15,804</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 10

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	248,592	254,611	110,198
Receipts:			
Ad Valorem Tax	15,273	15,600	XXXXXXXXXXXXXXXXXX
Delinquent Tax	170		
Motor Vehicle Tax	225	239	545
Recreational Vehicle Tax	3	2	7
16/20 M Vehicle Tax	27	32	40
Commercial Vehicle Tax	19	26	44
Watercraft Tax	1	2	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Escaped Tax	1		
Interest on Idle Funds	314		
Neighborhood Revitalization Rebate	-24	-132	-292
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,009	15,769	348
Resources Available:	264,601	270,380	110,546
Expenditures:			
Officers Pay		17,359	15,000
Salaries & Wages	997	17,500	15,000
Employee Benefits	289	17,500	15,000
Supplies		17,500	15,000
Equipment		17,500	15,000
Buildings Maintenance	843	17,500	15,000
Insurance	1,640	17,500	15,000
Fire Protection	6,221	20,323	15,000
Publications/Operating Costs		17,500	6,120
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,990	160,182	126,120
Unencumbered Cash Balance Dec 31	254,611	110,198	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	120,024	160,314	126,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,120
		Tax Required	15,574
		Delinquent Comp Rate: 0.2%	26
		Amount of 2016 Ad Valorem Tax	15,600

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	15,600	3.215	292
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
TOTAL	15,600	3.215	292

2016 July 1 Valuation: 4,852,154

Valuation Factor: 4,852.154

Neighborhood Revitalization Subj to Rebate: 90,944

Neighborhood Revitalization factor: 90.944

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Twp #10

Rooks County

will meet on the 15th day of Aug 2016 7:00 PM at Rick Lewis' for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rick Lewis' residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate*
General	9,990	1.242	160,182	2.308	126,120	15,600	3.215
Totals	9,990	1.242	160,182	2.308	126,120	15,600	3.215
Net Expenditure	9,990		160,182		126,120		
Total Tax Levied	15,600		15,600		xxxxxxx		
Assessed Valuation	12,557,329		6,760,386		4,852,154		
Assessed Valuation Only					4,447,130		

Outstanding Indebtedness,

	Jan 1 2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Armbrister
Township Officer

*emailed to PS Times
published 8-4-16
hearing 8-15-16*

