

*2017  
Two!*

2017

**CERTIFICATE**

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of

**Township 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	40,219	11,279	2.644
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		xxxxxx	40,219	11,279	2.644
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township 1	3958,868
Woodston City	307,355
0	
<b>Total Assessed Valuation</b>	<b>4,266,223 0</b>
	Nov. 1, 2016 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: *July 19*, 2016  
*Clara Strutt*  
County Clerk



*Larry Jala*  
*Keith Chesney* Trustee  
*Steven Melton* Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Township 1

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>11,234</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,234</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>11,713</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>265,383</u>	
5b. Personal property 2015	- <u>308,536</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>55,627</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>67,340</u>
8. Total estimated valuation July 1,2016	<u>4,269,471</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,202,131</u>
10. Factor for increase (7 divided by 9)		<u>0.01603</u>
11. Amount of increase (10 times 3)		+ \$ <u>180</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>11,414</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,414</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>14</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>11,428</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Township 1

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	20,827	28,175	28,475
Receipts:			
Ad Valorem Tax	10,966	11,234	XXXXXXXXXXXXXXXXXX
Delinquent Tax	145		
Motor Vehicle Tax	692	585	584
Recreational Vehicle Tax	30	335	25
16/20 M Vehicle Tax	235	227	193
Commercial Vehicle Tax	75	42	70
Watercraft Tax	0	8	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Donation	100		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate	-156	-261	-215
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,130</b>	<b>12,170</b>	<b>664</b>
<b>Resources Available:</b>	<b>32,957</b>	<b>40,345</b>	<b>29,139</b>
Expenditures:			
Officers Pay			2,000
Salaries & Wages		800	2,000
Employee Benefits			
Supplies	2,401	250	6,000
Equipment	550	6,497	10,000
Buildings Maintenance		3,800	6,000
Insurance	1,189	523	3,500
	67		3,500
	60		3,500
	450		3,719
	65		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,782</b>	<b>11,870</b>	<b>40,219</b>
Unencumbered Cash Balance Dec 31	28,175	28,475	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	32,951	12,131	40,219
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,219
		Tax Required	11,080
Delinquent Comp Rate:	1.8%		199
	Amount of 2016 Ad Valorem Tax		11,279

**NOTICE OF BUDGET HEARING**

The governing body of  
**Township 1**  
**Rooks County**

7:00 AM  
Aug 16, 2016

will meet on at 2995 A Road, Kirwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,782	3.233	11,870	2.943	40,219	11,279	2.642
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	4,782	3.233	11,870	2.943	40,219	11,279	2.642
Less: Transfers	0		0		0		
Net Expenditure	4,782		11,870		40,219		
Total Tax Levied	11,234		11,234		XXXXXXXXXXXXXXX		
Total Assessed Valuation	3,474,522		3,816,838		4,269,471		
Township Assessed Valuation Only					3,962,076		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Keith Chesney  
Trustee

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	11,279	2.642	215
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>11,279</b>	<b>2.642</b>	<b>215</b>

2016 July 1 Valuation: 4,269,471

Valuation Factor: 4,269.471

Neighborhood Revitalization Subj to Rebate: 81,253

Neighborhood Revitalization factor: 81.253

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

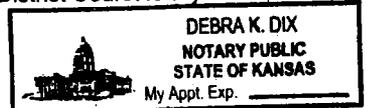
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper One consecutive week(s), the first publication thereof being made as aforesaid on the 28<sup>th</sup> day of July, 2016, with subsequent publication being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_ 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*Robert L. Hamilton*

Subscribed and sworn to before me this 28<sup>th</sup> day of July, 2016

*Debra K. Dix*  
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ 81.<sup>93</sup>

Additional Copies: \$ \_\_\_\_\_

**PUBLIC NOTICE**

The governing body of Rooks County, Kansas, Board of Commissioners, met on the 15<sup>th</sup> day of August 2016 (1:00 AM) for the purpose of hearing and presenting objections of taxpayers relating to the proposed use of all taxes and the amount of the 2017 budget. Detailed budget information is available at Larry Lee's residence, 1211 1/2 N. 10<sup>th</sup> St., Stockton, Kansas, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate
Total	\$ 4,782,383	\$ 11,870,000	\$ 40,219,000	\$ 11,279,000	2.94%
State	\$ 2,292,983	\$ 5,241,000	\$ 40,219,000	\$ 11,279,000	2.94%
Local	\$ 2,489,400	\$ 6,629,000	\$ 40,219,000	\$ 11,279,000	2.94%
County	\$ 1,186,400	\$ 1,388,000	\$ 40,219,000	\$ 11,279,000	2.94%
City	\$ 1,303,000	\$ 5,241,000	\$ 40,219,000	\$ 11,279,000	2.94%
City of Stockton	\$ 1,186,400	\$ 1,388,000	\$ 40,219,000	\$ 11,279,000	2.94%
City of Stockton Only	\$ 1,186,400	\$ 1,388,000	\$ 40,219,000	\$ 11,279,000	2.94%

Indebtedness:

	2014	2015	2016
Jan 1	\$ 0	\$ 0	\$ 0
Dec 31	\$ 0	\$ 0	\$ 0

Expressed in mills: \_\_\_\_\_

Keith Chesney, Treasurer

Printed in the Stockton Sentinel, July 28, 2016