

CERTIFICATE

2017

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	23,842	20,772	2,1692 ÷ total
Road	68-518c	5	62,635	52,890	13,141 ÷ twsp. only
Special Machinery		5			
Totals		xxxxxx	86,477	73,662	15,833
Budget Summary		6			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
STAFFORD TOWNSHIP	4,024,761
STAFFORD CITY	3,690,355
0	
Total Assessed Valuation	7,715,116 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: July 19th, 2016

Nita G. Keenan
County Clerk

Jane Bryer
Dale L. Keenan
Shane Merschberger

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

STAFFORD TOWNSHIP

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>72,341</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>72,341</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>85,780</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>305,896</u>	
5b. Personal property 2015	- <u>312,896</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>42,882</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>128,662</u>	
8. Total estimated valuation July 1, 2016	<u>7,688,185</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,559,523</u>	
10. Factor for increase (7 divided by 9)	<u>0.01702</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,231</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>73,572</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>73,572</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>90</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>73,662</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,903	3,748	1,847
Receipts:			
Ad Valorem Tax	21,005	19,630	XXXXXXXXXXXXXXXXXX
Delinquent Tax	446		
Motor Vehicle Tax	2,589	1,466	737
Recreational Vehicle Tax	51	51	16
16/20 M Vehicle Tax	253	408	245
Commercial Vehicle Tax	365	386	226
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	397		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,106	21,941	1,223
Resources Available:	27,009	25,689	3,070
Expenditures:			
Officers Pay	1,776	877	877
Salaries & Wages			
Employee Benefits	135	69	69
Supplies	1,393	5,000	5,000
Equipment	10,000	7,973	7,973
Buildings Maintenance	354	250	250
Insurance	9,254	3,273	3,273
Publication			
Contractual	350	6,400	6,400
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,262	23,842	23,842
Unencumbered Cash Balance Dec 31	3,748	1,847	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	23,842	23,842	23,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,842
		Tax Required	20,772
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			20,772

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	720	1,588	1,587
Receipts:			
Ad Valorem Tax	48,454	52,711	xxxxxxxxxxxxxx
Delinquent Tax	423		
Motor Vehicle Tax	2,147	3,306	3,806
Recreational Vehicle Tax	47	116	82
16/20M Vehicle Tax	1,089	922	1,264
Commercial Vehicle Tax	1,283	872	1,165
Watercraft Tax			0
Special Highway/Gasoline Tax	2,046	1,787	1,841
CD's	89,554		
Sales	304		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	177		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	145,525	59,714	8,159
Resources Available:	146,245	61,302	9,745
Expenditures:			
Officers Pay	1,512	1,200	1,200
Salaries & Wages	10,595	12,000	12,000
Employee Benefits	996	1,200	1,200
Road Maintenance	23,577	18,130	18,130
Road Materials	14,958	15,322	15,322
Equipment	83,019	6,187	9,107
Insurance		4,376	4,376
Noxious Weed		1,300	1,300
Contractual			
Cash Forward (2017 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	144,657	59,715	62,635
Unencumbered Cash Balance Dec 31	1,588	1,587	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	144,657	59,715	62,635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,635
		Tax Required	52,890
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	52,890

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	104,069
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	222
Other	250
Resources Available:	114,541
Total Expenditures	79,554
Unencumbered Cash Balance, Dec 31	34,987

Pub. Stafford Courier
NOTICE OF BUDGET HEARING

The governing body of
STAFFORD TOWNSHIP
STAFFORD COUNTY

will meet on August 12, 2016 at 8:00 p.m. at 421 N. Union, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 421 N. Union, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	23,262	2.912	23,842	2.598	23,842	20,772	2.702
Road	144,657	12.805	59,715	13.417	62,635	52,890	13.200
Special Machinery	79,554						
Totals	247,473	15.717	83,557	16.015	86,477	73,662	15.902
Less: Transfers	10,000		0		0		
Net Expenditure	237,473		83,557		86,477		
Total Tax Levied	71,282		72,341		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,516,984		7,554,637			7,688,185	
Township Assessed Valuation Only						4,006,852	

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dale A. [Signature]
Dale A. [Name]
Township Treasurer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

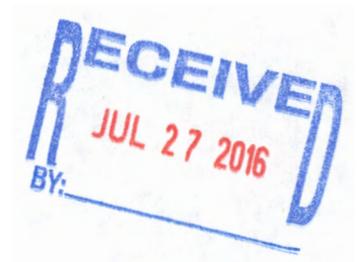
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



- First Publication July 27 , 20 16
- Second Publication , 20
- Third Publication , 20
- Fourth Publication , 20
- Fifth Publication , 20
- Sixth Publication , 20

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies ___@___ \$

Total Publication Fee \$

Witness my hand this 26 day of July , 20 16

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 26 day of

July , 20 16

[Signature]
(Notary Public)

My commission expires

