

Spring Creek

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>718</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>718</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>3,450</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>82,879</u>	
5b. Personal property 2015	-	<u>89,424</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>3,450</u>	
8. Total estimated valuation July 1, 2016		<u>4,927,222</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,923,772</u>	
10. Factor for increase (7 divided by 9)		<u>0.00070</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>719</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>719</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>720</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
General	0.148	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Total	0.148	0	0	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (***)	0.148	0	0	0	0	0	0	0	0	0	0	0	0

Spring Creek

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,330	5,039	2,657
Receipts:			
Ad Valorem Tax	3,145	718	xxxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	251		0
Recreational Vehicle Tax	8		0
16/20 M Vehicle Tax	30		0
Commercial Vehicle Tax	8		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,487	718	0
Resources Available:	5,817	5,757	2,657
Expenditures:			
Officers Pay	60	60	60
General Expense	182	200	200
Brookville City Cemetery	536	2,000	2,000
Brookville City Hall		840	840
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	778	3,100	3,100
Unencumbered Cash Balance Dec 31	5,039	2,657	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,100	3,100	3,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,100
		Tax Required	443
		Delinquent Comp Rate: 1.0%	4
		Amount of 2016 Ad Valorem Tax	447

Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterrupted published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 1, 2016

Susan Austin
Subscribed and sworn to before me, this 2nd day of August A.D. 20 16
Melissa Windholz
Notary Public



Printers Fee: \$188.76

First Published in the Salina Journal 8-1-16

NOTICE OF BUDGET HEARING

The governing body of
Spring Creek
Saline County

will meet on August 15, 2016 at 9:00 A.M. at Doug Marshall Res - 11280 W Old Highway 40 - Brookville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Marshall Res and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	778	0.716	3,100	0.148	3,100	447	0.091
Totals	778	0.716	3,100	0.148	3,100	447	0.091
Net Expenditure	778		3,100		3,100		
Total Tax Levied	3,226		718		XXXXXXXXXXXX	4,927,222	
Total Assessed Valuation	4,505,875		4,869,933			3,591,689	
Township Assessed Valuation Only							

*Tax rates are expressed in mills
Dana Watkins
Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Spring Creek
Saline County

will meet on August 15, 2016 at 9:00 A.M. at Doug Marshall Res - 11280 W Old Highway 40 - Brookville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doug Marshall Res and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	778	0.716	3,100	0.148	3,100	447	0.091
Totals	778	0.716	3,100	0.148	3,100	447	0.091
Less: Transfers	0		0		0		
Net Expenditure	778		3,100		3,100		
Total Tax Levied	3,226		718		XXXXXXXXXXXXXXX		
Total Assessed Valuation	4,505,875		4,869,933		4,927,222		
Township Assessed Valuation Only					3,591,689		

*Tax rates are expressed in mills.

Dana Watkins
Treasurer