

Spearville Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>63,317</u>
2. Debt service levy in 2016	-	<u>0</u>
3. Tax levy excluding debt service	\$	<u>63,317</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>144,016</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>487,201</u>	
5b. Personal property 2015	-	<u>1,579,131</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+	<u>21,800</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>165,816</u>	
8. Total estimated valuation July 1, 2016		<u>25,886,491</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>25,720,675</u>	
10. Factor for increase (7 divided by 9)		<u>0.00645</u>	
11. Amount of increase (10 times 3)	+ \$	<u>408</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>63,725</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>63,725</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>79</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>63,804</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
*** General	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Library	2,521	2,789	0	41	0	23	0	0	0	40	26	0	0
*** Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	2,521	2,789	0	41	0	23	0	0	0	40	26	0	0
Total	2,521	2,789	0	41	0	23	0	0	0	40	26	0	0
Total - 3rd Class City Levies (**)	2,521	0	0	0	0	0	0	0	0	0	0	0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: Spearville Township
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$63,317	\$63,804
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,690	\$2,789
Recreational Vehicle Tax	\$32	\$41
16/20M Vehicle Tax	\$27	\$23
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$66,066	\$66,657
Difference in Total Taxes:	\$591	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$25,116,774	\$25,886,491
Did Assessed Valuation Decrease?	No	
Levy Rate	2.521	2.465
Difference in Levy Rate:	(0.056)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	257,173	160,210	69,789
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		848	0
	1,916		
Windfarm Allocations	185,578	190,779	200,000
RCA Patronage	683		
Phone refund	42		
City of Spearville	499		
Interest on Idle Funds	393	350	350
Miscellaneous	535		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	189,646	191,977	200,350
Resources Available:	446,819	352,187	270,139
Expenditures:			
Officers Pay	3,876	4,200	4,200
Salaries & Wages	76,878	76,698	78,000
Employee Benefits	26,025	27,000	27,000
Supplies & Chemicals	5,608	7,500	7,500
Equipment	28,900	30,000	30,000
Buildings Maintenance/Utilities	3,502	7,500	7,500
Insurance	24,005	24,000	25,000
Equipment Repairs	50,325	30,000	30,000
Fuel	41,772	45,000	45,000
Budget & Publications	311	500	500
Road Materials	25,407	30,000	15,439
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	286,609	282,398	270,139
Unencumbered Cash Balance Dec 31	160,210	69,789	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	430,678	437,376	270,139
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	270,139
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Spearville Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

60970

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	55,314	63,317	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	231		
Motor Vehicle Tax	5,024	2,690	2,789
Recreational Vehicle Tax	61	32	41
16/20M Vehicle Tax		27	23
Commercial Vehicle Tax	84	138	40
Watercraft Tax			26
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,714	66,204	2,919
Resources Available:	60,714	66,204	2,919
Expenditures:			
Spearville Township Library Board	60,714	66,204	66,723
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	60,714	66,204	66,723
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	58,346	66,204	66,723
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,723
Tax Required			63,804
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			63,804

See Tab A

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

141656

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	671	0	xxxxxxxxxxxxxxx
Delinquent Tax	322		
Motor Vehicle Tax	5,495	2,195	0
Recreational Vehicle Tax	41	1,471	0
16/20M Vehicle Tax		827	0
Commercial Vehicle Tax	123		0
Watercraft Tax		29	0
Special Highway/Gasoline Tax	23,375	23,000	23,300
Intangible Tax	781		
Noxious Weed & Cemetery Taxes			
Insurance Refund			
Co-Op Patronage			
FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,808	27,522	23,300
Resources Available:	30,808	27,522	23,300
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials	36		
Equipment			
Equipment Repairs			
Fuel		27,522	23,300
Noxious Weeds			
Transfer to Special Machinery	30,772		
Does transfer exceed 25% of Resources Available	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,808	27,522	23,300
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	31,234	27,522	23,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,300
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2015 Actual	
Unencumbered Cash Balance, Jan 1	127,562	
Transfers from:		
Road Fund	30,772	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:	158,334	
Total Expenditures	35,000	
Unencumbered Cash Balance, Dec 31	123,334	

NOTICE OF BUDGET HEARING

The governing body of
Spearville Township
Ford County

will meet on August 10, 2016 at 7:00 PM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	286,609		282,398		270,139		
Library	60,714	2.502	66,204	2.521	66,723	63,804	2.465
Road	30,808		27,522		23,300		
Special Machinery	35,000						
Totals	413,131	2.502	376,124	2.521	360,162	63,804	2.465
Less: Transfers	30,772		0		0		
Net Expenditure	382,359		376,124		360,162		
Total Tax Levied	55,672		63,317		xxxxxxxxxxxxxxx		
Total Assessed Valuation	22,254,984		25,116,774		25,886,491		
Township Assessed Valuation Only					21,587,190		

*Tax rates are expressed in mills.

LaVerne Stein
Treasurer

Proof of Publication
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Wirthden, being

first duly sworn, deposes and says: That he
 is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2016, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____

Bruce Wirthden PUBLISHER

Subscribed and sworn to before me this 28th
 day of July, 2016.

Kevin Steins NOTARY PUBLIC.

(My commission expires 8-29, 2016.)

Printer's fee \$ 88.97

Additional copies . KEVIN STEINS

Notary Public - State of Kansas
 My Appl. Expires 8-29-16

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Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	286,609	2.502	282,998	2.521	270,139	63,804
Library	60,714		66,204		66,723	63,804
Road	30,808		27,522		23,500	2,465
Social Welfare	35,000	2.502	376,124	2.521	360,162	63,804
Legal	47,171		376,124		360,162	2,465
Land Transfer	17,171		376,124		360,162	2,465
Net Expenditure	382,339		63,317		23,886,491	
Total Tax Levied	53,822		23,116,774		21,587,190	
Total Assessed Valuation	22,254,984					
Township Assessed Valuation Only						

*Tax rates are expressed in mills.

L.V. Vera Stein