

2017

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
South Seward Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.



		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	12,500	10,832	3,943
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	75,974	63,993	23,296
Special Machinery		7			
Totals		xxxxxx	88,474	74,825	27,239
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	2,746,984
	Nov. 1, 2016 Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: *Aug. 16* 2016

Nita J. Keenan
County Clerk

Shayne Fushin
Jerry E. Long
Ernest R. Ratta

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

South Seward Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>74,004</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>74,004</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	14,286
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	310,981
5b. Personal property 2015	- _____	556,027
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ _____	12,113
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>26,399</u>
8. Total estimated valuation July 1, 2016		<u>2,709,682</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,683,283</u>
10. Factor for increase (7 divided by 9)		<u>0.00984</u>
11. Amount of increase (10 times 3)	+ \$	<u>728</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>74,732</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>74,732</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>93</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>74,825</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Seward Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	93	1,659	1,245
Receipts:			
Ad Valorem Tax	11,034	10,806	xxxxxxxxxxxxxxxx
Delinquent Tax	81	0	0
Motor Vehicle Tax	219	338	340
Recreational Vehicle Tax	4	6	5
16/20 M Vehicle Tax	53	73	73
Commercial Vehicle Tax	-1	7	-2
Watercraft Tax	0	6	7
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,390	11,236	423
Resources Available:	11,483	12,895	1,668
Expenditures:			
Officers Pay	2,069	2,500	2,650
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	0	0	0
Equipment	0	0	0
Fuel	0	0	0
Supplies & Repairs	0	500	500
Insurance	6,631	7,000	7,500
Accounting	980	1,200	1,400
Other Operating	0	250	250
Road Materials	0	0	0
Publications	144	200	200
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,824	11,650	12,500
Unencumbered Cash Balance Dec 31	1,659	1,245	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	11,650	11,650	12,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,500
		Tax Required	10,832
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		10,832

South Seward Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	14,763	14,123	6,734
Receipts:			
Ad Valorem Tax	62,836	63,198	xxxxxxxxxxxxxxxx
Delinquent Tax	557	0	0
Motor Vehicle Tax	1,947	1,924	1,991
Recreational Vehicle Tax	35	31	29
16/20M Vehicle Tax	409	418	425
Commercial Vehicle Tax	-13	38	-13
Watercraft Tax	0	36	41
Special Highway/Gasoline Tax	2,169	1,916	1,974
Interest on Idle Funds	89	800	800
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,029	68,361	5,247
Resources Available:	82,792	82,484	11,981
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	15,752	16,500	17,000
Employee Benefits	5,741	6,000	6,200
Road Maintenance	0	0	0
Road Materials	14,801	15,000	15,000
Equipment	20,866	15,500	9,274
Fuel	7,888	9,000	9,500
Supplies & Repairs	3,612	3,750	4,000
Cash Forward (2017 column)			
Transfer to Special Machinery	0	10,000	15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	9	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	68,669	75,750	75,974
Unencumbered Cash Balance Dec 31	14,123	6,734	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	78,862	79,208	75,974
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,974
		Tax Required	63,993
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	63,993

Special Machinery
K.S.A. 68-141g

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	11,034
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,034
Total Expenditures	11,034
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
South Seward Township
Stafford County

will meet on August 10, 2016 at 7:30 P.M. at the Gerald Rutti residence, 1346 NW 20th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Gerald Rutti residence, 1346 NW 20th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,824	3.082	11,650	3.782	12,500	10,832	3.998
Debt Service							
Library							
Road	68,669	17.551	75,750	22.119	75,974	63,993	23.616
Special Machinery	11,034						
Totals	89,527	20.633	87,400	25.901	88,474	74,825	27.614
Less: Transfers	0		10,000		15,000		
Net Expenditure	89,527		77,400		73,474		
Total Tax Levied	74,250		74,004		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,598,616		2,857,178		2,709,682		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	20,123		44,528		15,394		
Total	20,123		44,528		15,394		

*Tax rates are expressed in mills.

Gerald Rutti
Treasurer

South Seward Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 2,709,682

Valuation Factor: 2,709.682

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

