

**NOTICE OF BUDGET HEARING**

The governing body of  
**Graham County**

will meet on August 16, 2016 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,357,403	8.107	1,494,726	17.961	1,568,147	718,931	14.268
Road & Bridge	2,472,415	27.140	2,011,550	30.928	1,900,000	1,456,973	28.914
FMS (Ambulance)	159,900	0.587	151,450		155,850		
County Health	250,000	0.706	198,200	0.908	249,200	49,600	0.984
Noxious Weed	153,874	1.500	136,908	1.500	124,286	75,504	1.500
Library	110,804	1.525	112,800	2.009	112,000	103,319	2.059
Appraisers Cost	136,002	2.257	152,500	2.659	152,500	110,979	2.202
Election	38,200	0.535	38,400	0.706	38,600	35,970	0.714
Hospital NSW					6,043		
Extension Council	128,309	1.722	129,000	2.325	129,000	120,202	2.385
Home for the Aged	160,102	2.198	9,347		10,159		
Fair	45,910	0.630	46,715	0.941	46,715	42,941	0.852
Community Involvement	28,740	0.395	28,500	0.514	28,500	26,790	0.532
Hospital	727,894	10.000	570,739	10.000	574,617	503,892	10.000
Mental Health	16,401	0.226	16,000	0.294	16,000	15,494	0.307
Mental Retardation	53,531	0.737	52,500	0.965	52,500	50,838	1.009
Conservation Dist.	24,628	0.338	25,000	0.450	25,000	23,033	0.457
Employee Benefits	1,212,387	15.545	1,348,463	11.118	1,450,000	1,455,911	28.893
Hill City Bonds					29,433		
Property Sales Tax	104,050	0.721	104,050	0.222	154,050	115,707	2.296
Community College Fund	335,411		650,000		650,000		
Antelope Lake	0		4,154		45		
Special Alcohol Program	1,580		6,548		13,537		
Special Parks & Recreation	3,200		509		2,000		
911 Communications	23,195						
Graham County 911	68,325		69,481		150,000		
Health Capital Outlay	2,332		712		40,000		
Noxious Weed Cap Outlay	15,750				20,381		
Non-Budgeted Funds-A	245,917						
Non-Budgeted Funds-B	4,032						
Non-Budgeted Funds-C	6,535						
Non-Budgeted Funds-D	310,624						
Non-Budgeted Funds-E	560						
Totals	8,198,111	74.919	7,367,652	83.400	7,711,127	4,906,163	97.633
Less: Transfers	1,127,490		400,000		434,865		
Net Expenditure	7,070,621		6,967,652		7,276,262		
Total Tax Levied	5,296,612		4,439,680		XXXXXX		
Assessed Valuation	70,698,649		53,231,109		50,389,154		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Fur. Fringe	183,415	35,477	80,000
Total	183,415	35,477	80,000

Other District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Fire District	156,093	2.399	151,060	2.677	145,900	125,044	2.876
Fire District Equipment	5,000						
Vict Donations	10,196						
Adrian Township	4,105	0.452	4,188	0.638	2,200	2,034	0.476
Adrian Township	300	0.600	265	0.800	1,300	1,000	0.426
Graham Township	1,942	0.431	2,021	0.519	5,021	4,947	1.302
Hill City Township	2,806	0.219	2,806	0.238	2,923	2,612	0.249
Indiana Township	937	0.315	962	0.329	988	944	0.345
Millbrook Township	2,411	1.176	2,409	1.167	4,409	3,801	2.154
Morlan Township	7,090	0.440	7,266	1.011	7,266	7,224	1.377
Nicodemus Township	9,845	5.000	10,219	6.592	9,255	8,883	6.592
Pioneer Township	4,204	0.966	4,326	0.805	4,397	4,320	0.591
Solomon Township	1,127	0.141	1,144	0.218	1,144	736	0.242
Solomon Twp - Hall	7,825	1.682	7,978	2.810	7,978	7,732	3.220
Wildhorse Twp & Cemetery	6,721	1.937	7,675	2.675	9,205	8,914	3.628
Allodium Township	0		0		1,000	1,000	0.422
Happy Township	0		0		3,500	3,500	1.101
Morland Cemetery	4,210	0.759	4,253	1.174	4,422	4,199	1.355
South Star Cemetery	1,553	0.807	1,607	0.885	1,687	1,640	0.886

Assessed Valuations	2014	2015	2016
Fire District	63,961,515	46,238,091	43,473,614
Bryant Township	8,892,017	6,419,493	4,268,759
Cattysburg Township	2,770,761	2,483,372	2,345,246
Graham Township	4,349,567	3,750,379	3,800,048
Hill City Township	11,362,567	10,733,407	10,502,152
Indiana Township	2,887,729	2,870,131	2,734,395
Millbrook Township	1,568,756	1,614,566	1,764,241
Morlan Township	16,042,400	7,143,162	5,244,347
Nicodemus Township	2,054,030	1,507,492	1,347,570
Pioneer Township	4,275,387	5,236,722	7,307,245
Solomon Township	5,200,909	3,429,566	3,643,809
Solomon Twp - Hall	4,549,219	2,778,074	2,491,508
Wildhorse Township	3,587,675	2,787,433	2,475,387
Allodium Township	1,920,216	2,024,962	2,369,434
Happy Township	5,831,870	3,225,646	3,177,500
Morland Cemetery	5,253,163	3,482,106	3,698,782
South Star Cemetery	1,980,721	1,759,949	1,851,500

**AFFIDAVIT OF PUBLICATION**  
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy,

was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 3 2016

*Jim Logback*

Publication Fee ..... \$ 123<sup>00</sup>

SUBSCRIBED and sworn.

Affidavits @ 75¢ . \$ \_\_\_\_\_

to before me this \_\_\_\_\_

Extra Copies @ 50¢ \$ \_\_\_\_\_

day of \_\_\_\_\_,

TOTAL LEGAL FEE ..... \$ 123<sup>00</sup>

My commission expires \_\_\_\_\_ Notary Public

Graham County  
2017

Solomon Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	731	749	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	29	25	34
Recreational Vehicle Tax	0	1	2
16/20 M Vehicle Tax	2	4	3
Commercial Vehicle Tax			4
Watercraft Vehicle Tax			
Gross Earnings Tax	365	365	365
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,127</b>	<b>1,144</b>	<b>408</b>
<b>Resources Available:</b>	<b>1,127</b>	<b>1,144</b>	<b>408</b>
Expenditures:			
Distribution to the Board	1,127	1,144	1,144
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>1,127</b>	<b>1,144</b>	<b>1,144</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	1,127	1,144	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,144
Tax Required			736
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			736

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	749	25	1
Total	749	25	1

Motor Vehicle Factor 25  
Recreational Vehicle Factor 1

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	4		
Total	4	0	0

16/20 Vehicle Factor 4  
Commercial Vehicle 0  
Watercraft Factor 0

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 749
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 749
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ 62,448
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ 888,677
5b. Personal Property 2015	- 1,538,969
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	15,906
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	78,354
8. Total Estimated Valuation July 1, 2016	3,043,809
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,965,455
10. Factor for Increase (7 divided by 9)	0.02642
11. Amount of Increase (10 times 3)	+ \$ 20
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 769
13. Debt Service Levy in this 2017 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	769
15. Consumer Price Index for all urban consumers for prior calendar year.	0.125%
16. Consumer Price Index adjustment (15 times 14)	\$ 1
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 770

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County  
2017

Solomon Twp - Hall

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hall Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,649	7,806	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	140	121	177
Recreational Vehicle Tax	5	2	18
16/20 M Vehicle Tax	31	49	32
Commercial Vehicle Tax			19
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,825</b>	<b>7,978</b>	<b>246</b>
<b>Resources Available:</b>	<b>7,825</b>	<b>7,978</b>	<b>246</b>
Expenditures:			
Distribution to the Board	7,825	7,978	7,978
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>7,825</b>	<b>7,978</b>	<b>7,978</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	7,825	7,978	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,978
		Tax Required	7,732
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		7,732

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 7,806
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,806
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ 15,906
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ 888,667
5b. Personal Property 2015	- 1,538,969
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	15,906
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	31,812
8. Total Estimated Valuation July 1, 2016	2,401,508
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,369,696
10. Factor for Increase (7 divided by 9)	0.01342
11. Amount of Increase (10 times 3)	+ \$ 105
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 7,911
13. Debt Service Levy in this 2017 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,911
15. Consumer Price Index for all urban consumers for prior calendar year.	0.125%
16. Consumer Price Index adjustment (15 times 14)	\$ 10
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 7,921

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.