

Sodville Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>140,086</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>140,086</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>99</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>2,361,151</u>	
5b. Personal property 2015	-	<u>2,431,979</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+	<u>16,198</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>16,297</u>	
8. Total estimated valuation July 1, 2016		<u>8,336,775</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,320,478</u>	
10. Factor for increase (7 divided by 9)		<u>0.00196</u>	
11. Amount of increase (10 times 3)	+ \$	<u>274</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>140,360</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>140,360</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>175</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>140,535</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Sodville Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,969	364	0	23	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	123,117	2,643	0	167	8	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,086	3,007	0	190	9	4

County Treas Motor Vehicle Estimate 3,007

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 190

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 4

MVT Factor 0.02147

RVT Factor 0.00000

16/20M Factor 0.00136

Comm Veh Factor 0.00006

Watercraft Factor 0.00003

Sodville Township

2017

36294

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	68,377	73,402	70,235
Receipts:			
Ad Valorem Tax	18,965	16,969	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	53		
Motor Vehicle Tax	565	400	364
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax		28	23
Commercial Vehicle Tax	2		1
Watercraft Tax			0
LAVTR	152		0
Gross Earnings (Intangibles) Tax	613	235	583
Telephone Refund			
Interest on Idle Funds	353		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,703	17,633	971
Resources Available:	89,080	91,035	71,206
Expenditures:			
Officers Pay	1,884	2,000	2,000
Employee Benefits			
Mowing		500	500
Equipment-Cemetery			
Building Maintenance	467	1,000	68,356
Insurance	10,234	13,000	13,000
Street Lights/Utilities	2,789	3,000	3,000
Office Supplies/Phone	67	1,000	1,000
Budget & Publications	237	300	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,678	20,800	88,206
Unencumbered Cash Balance Dec 31	73,402	70,235	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	56,800	48,800	88,206
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,206
Tax Required			17,000
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			17,000

Sodville Township

2017

230828

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	22,637	24,930	18,063
Receipts:			
Ad Valorem Tax	145,334	123,117	xxxxxxxxxxxxxxxx
Delinquent Tax	329		
Motor Vehicle Tax	3,251	3,072	2,643
Recreational Vehicle Tax		10	0
16/20M Vehicle Tax		212	167
Commercial Vehicle Tax	13	4	8
Watercraft Tax		3	4
Special Highway/Gasoline Tax	5,500	5,415	5,500
Adjustment to General	-151		
Co-Op Patronage			
Insurance Refund	2		
FEMA	14,550		
Interest on Idle Funds	353	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	169,181	132,133	8,622
Resources Available:	191,818	157,063	26,685
Expenditures:			
Salaries & Wages	29,222	30,000	30,000
Employee Benefits	11,488	14,000	14,000
Road Maintenance		10,000	15,220
Road Materials	42,593	20,000	25,000
Equipment Repairs	20,455	15,000	15,000
Culverts		5,000	5,000
Noxious Weed Chemicals		5,000	5,000
New Equipment/Lease Payments	49,189	20,000	21,000
Fuel & Oil	13,900	20,000	20,000
Shop Rent			
Supplies	41		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	166,888	139,000	150,220
Unencumbered Cash Balance Dec 31	24,930	18,063	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	194,500	149,500	150,220
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			150,220
Tax Required			123,535
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			123,535

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	50,503
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	189
Sale of Mower	4,000
Resources Available:	54,692
Total Expenditures	15,000
Unencumbered Cash Balance, Dec 31	39,692

NOTICE OF BUDGET HEARING

The governing body of
Sodville Township
Ford County

will meet on August 16, 2016 at 7:00 PM at Kinksdwn Community Center, Kingsdown for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	15,678	1.928	20,800	2.036	88,206	17,000	2.039
Road	166,888	14.800	139,000	14.767	150,220	123,535	14.818
Special Machinery	15,000						
Totals	197,566	16.728	159,800	16.803	238,426	140,535	16.857
Less: Transfers	0		0		0		
Net Expenditure	197,566		159,800		238,426		
Total Tax Levied	164,796		140,086		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,852,132		8,337,588		8,336,775		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
Other	0		0		0		
Lease Purchase Principal	207,532		13,617		125,378		
Total	207,532		13,617		125,378		

*Tax rates are expressed in mills.

Will Ellis
Treasurer

Proof of Publication

State of Kansas,
County of Ford, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 20 day of July, 2016
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 4500
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 4500

Dawn Winkler

(Signed)

Witness my hand this 20 day of July, 2016

SUBSCRIBED and SWORN to before me this 20

day of July, 2016.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2018



(First published in the Bucklin Banner on Wednesday, July 20, 2016)

NOTICE OF BUDGET HEARING

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Sedville Township
Ford County

will meet on August 16, 2016 at 7:00 PM at Kingsdown Community Center, Kingsdown for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	15,678	1.928	20,800	2.036	88,206	17,000
Road	166,888	14.800	198,000	14.767	150,220	123,535
Special Machinery	15,000		159,800	16.803	238,426	140,535
Totals	197,566	16.728	378,600	16.803	476,852	341,070
Less: Transfers	0		0		0	0
Net Expenditure	197,566		378,600		476,852	341,070
Total Tax Levied	164,796		140,086		238,426	148,818
Assessed Valuation:						
Township	9,852,132		8,337,588		8,336,775	16,857
Outstanding Indebtedness, Jan 1	2014		2015		2016	
Other	0		0		0	
Lease Purchase Principal	207,532		13,617		125,378	
Total	207,532		13,617		125,378	

*Tax rates are expressed in mills.

Will Ellis
Treasurer